

RETAIL IMPACT- CUMULATIVE PRESENT VALUE

[1]	[2]	[3]	[4]
EMT- Lee County Analysis - Customer Impact - 2008-08-30	EMT- Lee County Analysis - Customer Impact - 2008-08-30 - With 10-15-08 Fuel Forecast	EMT- Lee County Analysis - Customer Impact - 2008-10-27 - Without RPS	EMT- Lee County Analysis - Customer Impact - 2008-10-27 - With RPS

	Millions \$	Millions \$	Millions \$	Millions \$
2014	57	82	92	122
2015	110	133	146	194
2016	151	173	189	255
2017	184	202	229	311
2018	210	225	260	361
2019	228	241	284	400
2020	239	251	299	431
2021	244	256	309	456
2022	193	208	264	475
2023	105	125	181	444
2024	31	56	110	377
2025	(39)	(7)	46	316
2026	(106)	(64)	(13)	263