

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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COMMISSION
CLERK
FPSC

In re: Commission review of numeric conservation goals (Florida Power & Light Company).	DOCKET NO. 080407-EG
In re: Commission review of numeric conservation goals (Progress Energy Florida, Inc.).	DOCKET NO. 080408-EG
In re: Commission review of numeric conservation goals (Tampa Electric Company).	DOCKET NO. 080409-EG
In re: Commission review of numeric conservation goals (Gulf Power Company).	DOCKET NO. 080410-EG
In re: Commission review of numeric conservation goals (Florida Public Utilities Company).	DOCKET NO. 080411-EG
In re: Commission review of numeric conservation goals (Orlando Utilities Commission).	DOCKET NO. 080412-EG
In re: Commission review of numeric conservation goals (JEA).	DOCKET NO. 080413-EG
	DATED: AUGUST 3, 2009

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the REVISED EXHIBITS RFS-20 and RFS-21 to the DIRECT TESTIMONY OF RICHARD F. SPELLMAN and CAROLINE GUIDRY on behalf of the Florida Public Service Commission, has been served to the following by electronic and U. S. Mail this 3rd day of August, 2009:

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CERTIFICATE OF SERVICE

Docket Nos. 080407-EG through 080413-EG

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Florida Power and Light - Cumulative Revised Goals (without Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	254.3	445.4	1,112.0	237.7	340.3	761.5	16.5	105.0	350.5
2011	510.0	893.2	2,230.1	476.8	682.5	1527.1	33.2	210.6	702.9
2012	773.9	1,355.4	3,384.1	723.5	1035.7	2317.4	50.3	319.6	1066.7
2013	1,041.5	1,824.2	4,554.7	973.8	1394.0	3119.0	67.7	430.2	1435.6
2014	1,338.7	2,344.7	5,854.3	1251.6	1791.7	4009.0	87.1	552.9	1845.3
2015	1,638.3	2,869.4	7,164.4	1531.7	2192.7	4906.2	106.6	676.7	2258.2
2016	1,955.7	3,425.4	8,552.6	1828.5	2617.6	5856.8	127.2	807.8	2695.8
2017	2,285.2	4,002.4	9,993.2	2136.5	3058.5	6843.4	148.6	943.9	3149.9
2018	2,641.7	4,626.9	11,552.5	2469.9	3535.7	7911.1	171.8	1091.1	3641.4
2019	3,013.7	5,278.4	13,179.3	2817.7	4033.6	9025.1	196.0	1244.8	4154.1

Florida Power & Light:										
	Steps: (1) (2) (3) (4)									
	2007 GWh Sales	2019 GWh Forecast	Proposed GWh Goals by FPL	Max. Achievable - E-RIM (GWh)	Max. Achievable - E-TRC (GWh)	Max. Achievable - E-TRC + 2- yr. Screened Measures (GWh)	Market Penetration Corrections - +10% (GWh)	Measures Originally Omitted (GWh)	GDS Revised GWh Goals Before Transition Period Adjustment	GDS Revised GWh Goals After Transition Period Adjustment
GWh - Totals	105,414	118,628	878.2	1,700.3	2,177.0	12,066.9	12,114.6	13,179.3	13,179.3	10,252.1
GWh Added - Residential			328.3	26.3	435.7	8,033.2	43.6	158.1	9,025.1	7,020.6
GWh Added - Commercial/Industrial			549.9	795.7	41.1	1,856.7	4.1	906.6	4,154.1	3,231.5
Residential Cumulative as % of 2007 Sales				0.34%	0.75%	8.37%	8.41%	8.56%	8.56%	6.66%
Commercial/Industrial Cumulative as % of 2007 Sales				1.28%	1.32%	3.08%	3.08%	3.94%	3.94%	3.07%
All Sectors Cumulative Savings as % of 2007 Sales			0.83%	1.61%	2.07%	11.45%	11.49%	12.50%	12.50%	9.73%
All Sectors Cumulative as % of 2019 Forecast			0.74%	1.43%	1.84%	10.17%	10.21%	11.11%	11.11%	8.64%

Florida Power and Light - Cumulative Revised Goals (Including Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	127.1	222.7	556.0	118.9	170.2	380.8	8.3	52.5	175.3
2011	255.0	446.6	1,115.0	238.4	341.3	763.6	16.6	105.3	351.5
2012	386.9	677.7	1,692.1	361.8	517.9	1,158.7	25.2	159.8	533.3
2013	520.8	912.1	2,277.3	486.9	697.0	1,559.5	33.9	215.1	717.8
2014	669.4	1,172.3	2,927.1	625.8	895.9	2,004.5	43.5	276.5	922.6
2015	968.9	1,697.1	4,237.3	905.9	1,296.8	2,901.7	63.0	400.2	1,335.6
2016	1,286.4	2,253.0	5,625.4	1,202.7	1,721.7	3,852.3	83.7	531.3	1,773.1
2017	1,615.8	2,830.0	7,066.1	1,510.7	2,162.6	4,838.9	105.1	667.4	2,227.2
2018	1,972.4	3,454.5	8,625.3	1,844.1	2,639.9	5,906.6	128.3	814.7	2,718.7
2019	2,344.4	4,106.1	10,252.1	2,191.9	3,137.7	7,020.6	152.5	968.3	3,231.5

Florida Power and Light - Proposed Cumulative Goals									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	33.1	60.0	74.1	24.6	26.6	33.1	8.5	33.4	41.0
2011	66.2	120.0	148.6	49.2	53.2	66.2	17.0	66.8	82.4
2012	99.4	180.0	225.6	73.9	79.5	99.0	25.5	100.5	126.6
2013	132.7	240.0	303.5	98.6	105.7	131.7	34.1	134.3	171.8
2014	166.3	300.0	390.1	123.3	131.9	164.4	43.0	168.1	225.7
2015	200.0	360.0	477.4	148.0	158.1	197.1	52.0	201.9	280.3
2016	233.9	420.5	569.9	172.7	184.3	229.8	61.2	236.2	340.1
2017	268.2	481.4	665.9	197.4	210.5	262.5	70.8	270.9	403.4
2018	303.0	543.4	769.8	222.1	236.7	295.2	80.9	306.7	474.6
2019	337.8	606.6	878.2	246.7	263.3	328.3	91.1	343.3	549.9

Florida Power and Light - Cumulative Revised Goals (without Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	254.3	445.4	1,112.0	237.7	340.3	761.5	16.5	105.0	350.5
2011	510.0	893.2	2,230.1	476.8	682.5	1527.1	33.2	210.6	702.9
2012	773.9	1,355.4	3,384.1	723.5	1035.7	2317.4	50.3	319.6	1066.7
2013	1,041.5	1,824.2	4,554.7	973.8	1394.0	3119.0	67.7	430.2	1435.6
2014	1,338.7	2,344.7	5,854.3	1251.6	1791.7	4009.0	87.1	552.9	1845.3
2015	1,638.3	2,869.4	7,164.4	1531.7	2192.7	4906.2	106.6	676.7	2258.2
2016	1,955.7	3,425.4	8,552.6	1828.5	2617.6	5856.8	127.2	807.8	2695.8
2017	2,285.2	4,002.4	9,993.2	2136.5	3058.5	6843.4	148.6	943.9	3149.9
2018	2,641.7	4,626.9	11,552.5	2469.9	3535.7	7911.1	171.8	1091.1	3641.4
2019	3,013.7	5,278.4	13,179.3	2817.7	4033.6	9025.1	196.0	1244.8	4154.1

Florida Power & Light:											
	2007 GWh Sales	2019 GWh Forecast	Proposed GWh Goals by FPL	Steps:				Market Penetration Corrections - +10% (GWh)	Measures Originally Omitted (GWh)	GDS Revised GWh Goals Before Transition Period Adjustment	GDS Revised GWh Goals After Transition Period Adjustment
				Max. Achievable - E-RIM (GWh)	Max. Achievable - E-TRC (GWh)	Max. Achievable - E-TRC + 2- yr. Screened Measures (GWh)	(1)				
GWh - Totals	105,414	118,628	878.2	1,700.3	2,177.0	12,066.9	12,114.6	13,179.3	13,179.3	10,252.1	
GWh Added - Residential			328.3	26.3	435.7	8,033.2	43.6	158.1	9,025.1	7,020.6	
GWh Added - Commercial/Industrial			549.9	795.7	41.1	1,856.7	4.1	906.6	4,154.1	3,231.5	
Residential Cumulative as % of 2007 Sales				0.34%	0.75%	3.08%	8.41%	8.56%	8.56%	6.66%	
Commercial/Industrial Cumulative as % of 2007 Sales				1.28%	1.32%	3.08%	3.08%	3.94%	3.94%	3.07%	
All Sectors Cumulative Savings as % of 2007 Sales			0.83%	1.61%	2.07%	11.45%	11.49%	12.50%	12.50%	9.73%	
All Sectors Cumulative as % of 2019 Forecast			0.74%	1.43%	1.84%	10.17%	10.21%	11.11%	11.11%	8.64%	

Florida Power and Light - Cumulative Revised Goals (Including Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	127.1	222.7	556.0	118.9	170.2	380.8	8.3	52.5	175.3
2011	255.0	446.6	1,115.0	238.4	341.3	763.6	16.6	105.3	351.5
2012	386.9	677.7	1,692.1	361.8	517.9	1,158.7	25.2	159.8	533.3
2013	520.8	912.1	2,277.3	486.9	697.0	1,559.5	33.9	215.1	717.8
2014	669.4	1,172.3	2,927.1	625.8	895.9	2,004.5	43.5	276.5	922.6
2015	968.9	1,697.1	4,237.3	905.9	1,296.8	2,901.7	63.0	400.2	1,335.6
2016	1,286.4	2,253.0	5,625.4	1,202.7	1,721.7	3,852.3	83.7	531.3	1,773.1
2017	1,615.8	2,830.0	7,066.1	1,510.7	2,162.6	4,838.9	105.1	667.4	2,227.2
2018	1,972.4	3,454.5	8,625.3	1,844.1	2,639.9	5,906.6	128.3	814.7	2,718.7
2019	2,344.4	4,106.1	10,252.1	2,191.9	3,137.7	7,020.6	152.5	968.3	3,231.5

Florida Power and Light - Proposed Cumulative Goals									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	33.1	60.0	74.1	24.6	26.6	33.1	8.5	33.4	41.0
2011	66.2	120.0	148.6	49.2	53.2	66.2	17.0	66.8	82.4
2012	99.4	180.0	225.6	73.9	79.5	99.0	25.5	100.5	126.6
2013	132.7	240.0	303.5	98.6	105.7	131.7	34.1	134.3	171.8
2014	166.3	300.0	390.1	123.3	131.9	164.4	43.0	168.1	225.7
2015	200.0	360.0	477.4	148.0	158.1	197.1	52.0	201.9	280.3
2016	233.9	420.5	569.9	172.7	184.3	229.8	61.2	236.2	340.1
2017	268.2	481.4	665.9	197.4	210.5	262.5	70.8	270.9	403.4
2018	303.0	543.4	769.8	222.1	236.7	295.2	80.9	306.7	474.6
2019	337.8	606.6	878.2	246.7	263.3	328.3	91.1	343.3	549.9

Florida Power and Light - Cumulative Revised Goals (without Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	254.3	445.4	1,112.0	237.7	340.3	761.5	16.5	105.0	350.5
2011	510.0	893.2	2,230.1	476.8	682.5	1527.1	33.2	210.6	702.9
2012	773.9	1,355.4	3,384.1	723.5	1035.7	2317.4	50.3	319.6	1066.7
2013	1,041.5	1,824.2	4,554.7	973.8	1394.0	3119.0	67.7	430.2	1435.6
2014	1,338.7	2,344.7	5,854.3	1251.6	1791.7	4009.0	87.1	552.9	1845.3
2015	1,638.3	2,869.4	7,164.4	1531.7	2192.7	4906.2	106.6	676.7	2258.2
2016	1,955.7	3,425.4	8,552.6	1828.5	2617.6	5856.8	127.2	807.8	2695.8
2017	2,285.2	4,002.4	9,993.2	2136.5	3058.5	6843.4	148.6	943.9	3149.9
2018	2,641.7	4,626.9	11,552.5	2469.9	3535.7	7911.1	171.8	1091.1	3641.4
2019	3,013.7	5,278.4	13,179.3	2817.7	4033.6	9025.1	196.0	1244.8	4154.1

Florida Power & Light:												
			Steps:				(1)	(2)	(3)	(4)		
	2007 GWh Sales	2019 GWh Forecast	Proposed GWh Goals by FPL	Max. Achievable - E-RIM (GWh)	Max. Achievable - E-TRC (GWh)	Max. Achievable - E-TRC + 2- yr. Screened Measures (GWh)	Market Penetration Corrections - +10% (GWh)	Measures Originally Omitted (GWh)	GDS Revised GWh Goals Before Transition Period Adjustment	GDS Revised GWh Goals After Transition Period Adjustment		
GWh - Totals	105,414	118,628	878.2	1,700.3	2,177.0	12,066.9	12,114.6	13,179.3	13,179.3	10,252.1		
GWh Added - Residential			328.3	26.3	435.7	8,033.2	43.6	158.1	9,025.1	7,020.6		
GWh Added - Commercial/Industrial			549.9	795.7	41.1	1,856.7	4.1	906.6	4,154.1	3,231.5		
Residential Cumulative as % of 2007 Sales				0.34%	0.75%	8.37%	8.41%	8.56%	8.56%	6.66%		
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All Sectors Cumulative Savings as % of 2007 Sales			0.83%	1.61%	2.07%	11.45%	11.49%	12.50%	12.50%	9.73%		
All Sectors Cumulative as % of 2019 Forecast			0.74%	1.43%	1.84%	10.17%	10.21%	11.11%	11.11%	8.64%		

Florida Power and Light - Cumulative Revised Goals (Including Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	127.1	222.7	556.0	118.9	170.2	380.8	8.3	52.5	175.3
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2012	386.9	677.7	1,692.1	361.8	517.9	1,158.7	25.2	159.8	533.3
2013	520.8	912.1	2,277.3	486.9	697.0	1,559.5	33.9	215.1	717.8
2014	669.4	1,172.3	2,927.1	625.8	895.9	2,004.5	43.5	276.5	922.6
2015	968.9	1,697.1	4,237.3	905.9	1,296.8	2,901.7	63.0	400.2	1,335.6
2016	1,286.4	2,253.0	5,625.4	1,202.7	1,721.7	3,852.3	83.7	531.3	1,773.1
2017	1,615.8	2,830.0	7,066.1	1,510.7	2,162.6	4,838.9	105.1	667.4	2,227.2
2018	1,972.4	3,454.5	8,625.3	1,844.1	2,639.9	5,906.6	128.3	814.7	2,718.7
2019	2,344.4	4,106.1	10,252.1	2,191.9	3,137.7	7,020.6	152.5	968.3	3,231.5

Florida Power and Light - Proposed Cumulative Goals									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	33.1	60.0	74.1	24.6	26.6	33.1	8.5	33.4	41.0
2011	66.2	120.0	148.6	49.2	53.2	66.2	17.0	66.8	82.4
2012	99.4	180.0	225.6	73.9	79.5	99.0	25.5	100.5	126.6
2013	132.7	240.0	303.5	98.6	105.7	131.7	34.1	134.3	171.8
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2015	200.0	360.0	477.4	148.0	158.1	197.1	52.0	201.9	280.3
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2018	303.0	543.4	769.8	222.1	236.7	295.2	80.9	306.7	474.6
2019	337.8	606.6	878.2	246.7	263.3	328.3	91.1	343.3	549.9

Florida Power and Light - Cumulative Revised Goals (without Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
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2013	1,041.5	1,824.2	4,554.7	973.8	1394.0	3119.0	67.7	430.2	1435.6
2014	1,338.7	2,344.7	5,854.3	1251.6	1791.7	4009.0	87.1	552.9	1845.3
2015	1,638.3	2,869.4	7,164.4	1531.7	2192.7	4906.2	106.6	676.7	2258.2
2016	1,955.7	3,425.4	8,552.6	1828.5	2617.6	5856.8	127.2	807.8	2695.8
2017	2,285.2	4,002.4	9,993.2	2136.5	3058.5	6843.4	148.6	943.9	3149.9
2018	2,641.7	4,626.9	11,552.5	2469.9	3535.7	7911.1	171.8	1091.1	3641.4
2019	3,013.7	5,278.4	13,179.3	2817.7	4033.6	9025.1	196.0	1244.8	4154.1

Florida Power & Light:										
	Steps: (1) (2) (3) (4)									
	2007 GWh Sales	2019 GWh Forecast	Proposed GWh Goals by FPL	Max. Achievable - E-RIM (GWh)	Max. Achievable - E-TRC (GWh)	Max. Achievable - E-TRC + 2- yr. Screened Measures (GWh)	Market Penetration Corrections - +10% (GWh)	Measures Originally Omitted (GWh)	GDS Revised GWh Goals Before Transition Period Adjustment	GDS Revised GWh Goals After Transition Period Adjustment
GWh - Totals	105,414	118,628	878.2	1,700.3	2,177.0	12,066.9	12,114.6	13,179.3	13,179.3	10,252.1
GWh Added - Residential			328.3	26.3	435.7	8,033.2	43.6	158.1	9,025.1	7,020.6
GWh Added - Commercial/Industrial			549.9	795.7	41.1	1,856.7	4.1	906.6	4,154.1	3,231.5
Residential Cumulative as % of 2007 Sales				0.34%	0.75%	8.37%	8.41%	8.56%	8.56%	6.66%
Commercial/Industrial Cumulative as % of 2007 Sales				1.28%	1.32%	3.08%	3.08%	3.94%	3.94%	3.07%
All Sectors Cumulative Savings as % of 2007 Sales			0.83%	1.61%	2.07%	11.45%	11.49%	12.50%	12.50%	9.73%
All Sectors Cumulative as % of 2019 Forecast			0.74%	1.43%	1.84%	10.17%	10.21%	11.11%	11.11%	8.64%

Florida Power and Light - Cumulative Revised Goals (Including Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	127.1	222.7	556.0	118.9	170.2	380.8	8.3	52.5	175.3
2011	255.0	446.6	1,115.0	238.4	341.3	763.6	16.6	105.3	351.5
2012	386.9	677.7	1,692.1	361.8	517.9	1,158.7	25.2	159.8	533.3
2013	520.8	912.1	2,277.3	486.9	697.0	1,559.5	33.9	215.1	717.8
2014	669.4	1,172.3	2,927.1	625.8	895.9	2,004.5	43.5	276.5	922.6
2015	968.9	1,697.1	4,237.3	905.9	1,296.8	2,901.7	63.0	400.2	1,335.6
2016	1,286.4	2,253.0	5,625.4	1,202.7	1,721.7	3,852.3	83.7	531.3	1,773.1
2017	1,615.8	2,830.0	7,066.1	1,510.7	2,162.6	4,838.9	105.1	667.4	2,227.2
2018	1,972.4	3,454.5	8,625.3	1,844.1	2,639.9	5,906.6	128.3	814.7	2,718.7
2019	2,344.4	4,106.1	10,252.1	2,191.9	3,137.7	7,020.6	152.5	968.3	3,231.5

Florida Power and Light - Proposed Cumulative Goals									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	33.1	60.0	74.1	24.6	26.6	33.1	8.5	33.4	41.0
2011	66.2	120.0	148.6	49.2	53.2	66.2	17.0	66.8	82.4
2012	99.4	180.0	225.6	73.9	79.5	99.0	25.5	100.5	126.6
2013	132.7	240.0	303.5	98.6	105.7	131.7	34.1	134.3	171.8
2014	166.3	300.0	390.1	123.3	131.9	164.4	43.0	168.1	225.7
2015	200.0	360.0	477.4	148.0	158.1	197.1	52.0	201.9	280.3
2016	233.9	420.5	569.9	172.7	184.3	229.8	61.2	236.2	340.1
2017	268.2	481.4	665.9	197.4	210.5	262.5	70.8	270.9	403.4
2018	303.0	543.4	769.8	222.1	236.7	295.2	80.9	306.7	474.6
2019	337.8	606.6	878.2	246.7	263.3	328.3	91.1	343.3	549.9

Florida Power and Light - Cumulative Revised Goals (without Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	254.3	445.4	1,112.0	237.7	340.3	761.5	16.5	105.0	350.5
2011	510.0	893.2	2,230.1	476.8	682.5	1527.1	33.2	210.6	702.9
2012	773.9	1,355.4	3,384.1	723.5	1035.7	2317.4	50.3	319.6	1066.7
2013	1,041.5	1,824.2	4,554.7	973.8	1394.0	3119.0	67.7	430.2	1435.6
2014	1,338.7	2,344.7	5,854.3	1251.6	1791.7	4009.0	87.1	552.9	1845.3
2015	1,638.3	2,869.4	7,164.4	1531.7	2192.7	4906.2	106.6	676.7	2258.2
2016	1,955.7	3,425.4	8,552.6	1828.5	2617.6	5856.8	127.2	807.8	2695.8
2017	2,285.2	4,002.4	9,993.2	2136.5	3058.5	6843.4	148.6	943.9	3149.9
2018	2,641.7	4,626.9	11,552.5	2469.9	3535.7	7911.1	171.8	1091.1	3641.4
2019	3,013.7	5,278.4	13,179.3	2817.7	4033.6	9025.1	196.0	1244.8	4154.1

Florida Power & Light:										
	Steps:				(1)	(2)	(3)	(4)		
	2007 GWh Sales	2019 GWh Forecast	Proposed GWh Goals by FPL	Max. Achievable - E-RIM (GWh)	Max. Achievable - E-TRC (GWh)	Max. Achievable - E-TRC + 2- yr. Screened Measures (GWh)	Market Penetration Corrections - +10% (GWh)	Measures Originally Omitted (GWh)	GDS Revised GWh Goals Before Transition Period Adjustment	GDS Revised GWh Goals After Transition Period Adjustment
GWh - Totals	105,414	118,628	878.2	1,700.3	2,177.0	12,066.9	12,114.6	13,179.3	13,179.3	10,252.1
GWh Added - Residential			328.3	26.3	435.7	8,033.2	43.6	158.1	9,025.1	7,020.6
GWh Added - Commercial/Industrial			549.9	795.7	41.1	1,856.7	4.1	906.6	4,154.1	3,231.5
Residential Cumulative as % of 2007 Sales				0.34%	0.75%	8.37%	8.41%	8.56%	8.56%	6.66%
Commercial/Industrial Cumulative as % of 2007 Sales				1.28%	1.32%	3.08%	3.08%	3.94%	3.94%	3.07%
All Sectors Cumulative Savings as % of 2007 Sales			0.83%	1.61%	2.07%	11.45%	11.49%	12.50%	12.50%	9.73%
All Sectors Cumulative as % of 2019 Forecast			0.74%	1.43%	1.84%	10.17%	10.21%	11.11%	11.11%	8.64%

Florida Power and Light - Cumulative Revised Goals (Including Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	127.1	222.7	556.0	118.9	170.2	380.8	8.3	52.5	175.3
2011	255.0	446.6	1,115.0	238.4	341.3	763.6	16.6	105.3	351.5
2012	386.9	677.7	1,692.1	361.8	517.9	1,158.7	25.2	159.8	533.3
2013	520.8	912.1	2,277.3	486.9	697.0	1,559.5	33.9	215.1	717.8
2014	669.4	1,172.3	2,927.1	625.8	895.9	2,004.5	43.5	276.5	922.6
2015	968.9	1,697.1	4,237.3	905.9	1,296.8	2,901.7	63.0	400.2	1,335.6
2016	1,286.4	2,253.0	5,625.4	1,202.7	1,721.7	3,852.3	83.7	531.3	1,773.1
2017	1,615.8	2,830.0	7,066.1	1,510.7	2,162.6	4,838.9	105.1	667.4	2,227.2
2018	1,972.4	3,454.5	8,625.3	1,844.1	2,639.9	5,906.6	128.3	814.7	2,718.7
2019	2,344.4	4,106.1	10,252.1	2,191.9	3,137.7	7,020.6	152.5	968.3	3,231.5

Florida Power and Light - Proposed Cumulative Goals									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	33.1	60.0	74.1	24.6	26.6	33.1	8.5	33.4	41.0
2011	66.2	120.0	148.6	49.2	53.2	66.2	17.0	66.8	82.4
2012	99.4	180.0	225.6	73.9	79.5	99.0	25.5	100.5	126.6
2013	132.7	240.0	303.5	98.6	105.7	131.7	34.1	134.3	171.8
2014	166.3	300.0	390.1	123.3	131.9	164.4	43.0	168.1	225.7
2015	200.0	360.0	477.4	148.0	158.1	197.1	52.0	201.9	280.3
2016	233.9	420.5	569.9	172.7	184.3	229.8	61.2	236.2	340.1
2017	268.2	481.4	665.9	197.4	210.5	262.5	70.8	270.9	403.4
2018	303.0	543.4	769.8	222.1	236.7	295.2	80.9	306.7	474.6
2019	337.8	606.6	878.2	246.7	263.3	328.3	91.1	343.3	549.9

Florida Power and Light - Cumulative Revised Goals (without Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	254.3	445.4	1,112.0	237.7	340.3	761.5	16.5	105.0	350.5
2011	510.0	893.2	2,230.1	476.8	682.5	1527.1	33.2	210.6	702.9
2012	773.9	1,355.4	3,384.1	723.5	1035.7	2317.4	50.3	319.6	1066.7
2013	1,041.5	1,824.2	4,554.7	973.8	1394.0	3119.0	67.7	430.2	1435.6
2014	1,338.7	2,344.7	5,854.3	1251.6	1791.7	4009.0	87.1	552.9	1845.3
2015	1,638.3	2,869.4	7,164.4	1531.7	2192.7	4906.2	106.6	676.7	2258.2
2016	1,955.7	3,425.4	8,552.6	1828.5	2617.6	5856.8	127.2	807.8	2695.8
2017	2,285.2	4,002.4	9,993.2	2136.5	3058.5	6843.4	148.6	943.9	3149.9
2018	2,641.7	4,626.9	11,552.5	2469.9	3535.7	7911.1	171.8	1091.1	3641.4
2019	3,013.7	5,278.4	13,179.3	2817.7	4033.6	9025.1	196.0	1244.8	4154.1

Florida Power & Light:											
	2007 GWh Sales	2019 GWh Forecast	Proposed GWh Goals by FPL	Steps:				Market Penetration Corrections - +10% (GWh)	Measures Originally Omitted (GWh)	GDS Revised GWh Goals Before Transition Period Adjustment	GDS Revised GWh Goals After Transition Period Adjustment
				(1) Max. Achievable - E-RIM (GWh)	(2) Max. Achievable - E-TRC (GWh)	(3) Max. Achievable - E-TRC + 2- yr. Screened Measures (GWh)	(4)				
GWh - Totals	105,414	118,628	878.2	1,700.3	2,177.0	12,066.9	12,114.6	13,179.3	13,179.3	10,252.1	
GWh Added - Residential			328.3	26.3	435.7	8,033.2	43.6	158.1	9,025.1	7,020.6	
GWh Added - Commercial/Industrial			549.9	795.7	41.1	1,856.7	4.1	906.6	4,154.1	3,231.5	
Residential Cumulative as % of 2007 Sales				0.34%	0.75%	8.37%	8.41%	8.56%	8.56%	6.66%	
Commercial/Industrial Cumulative as % of 2007 Sales				1.28%	1.32%	3.08%	3.08%	3.94%	3.94%	3.07%	
All Sectors Cumulative Savings as % of 2007 Sales			0.83%	1.61%	2.07%	11.45%	11.49%	12.50%	12.50%	9.73%	
All Sectors Cumulative as % of 2019 Forecast			0.74%	1.43%	1.84%	10.17%	10.21%	11.11%	11.11%	8.64%	

Florida Power and Light - Cumulative Revised Goals (Including Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	127.1	222.7	556.0	118.9	170.2	380.8	8.3	52.5	175.3
2011	255.0	446.6	1,115.0	238.4	341.3	763.6	16.6	105.3	351.5
2012	386.9	677.7	1,692.1	361.8	517.9	1,158.7	25.2	159.8	533.3
2013	520.8	912.1	2,277.3	486.9	697.0	1,559.5	33.9	215.1	717.8
2014	669.4	1,172.3	2,927.1	625.8	895.9	2,004.5	43.5	276.5	922.6
2015	968.9	1,697.1	4,237.3	905.9	1,296.8	2,901.7	63.0	400.2	1,335.6
2016	1,286.4	2,253.0	5,625.4	1,202.7	1,721.7	3,852.3	83.7	531.3	1,773.1
2017	1,615.8	2,830.0	7,066.1	1,510.7	2,162.6	4,838.9	105.1	667.4	2,227.2
2018	1,972.4	3,454.5	8,625.3	1,844.1	2,639.9	5,906.6	128.3	814.7	2,718.7
2019	2,344.4	4,106.1	10,252.1	2,191.9	3,137.7	7,020.6	152.5	968.3	3,231.5

Florida Power and Light - Proposed Cumulative Goals									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	33.1	60.0	74.1	24.6	26.6	33.1	8.5	33.4	41.0
2011	66.2	120.0	148.6	49.2	53.2	66.2	17.0	66.8	82.4
2012	99.4	180.0	225.6	73.9	79.5	99.0	25.5	100.5	126.6
2013	132.7	240.0	303.5	98.6	105.7	131.7	34.1	134.3	171.8
2014	166.3	300.0	390.1	123.3	131.9	164.4	43.0	168.1	225.7
2015	200.0	360.0	477.4	148.0	158.1	197.1	52.0	201.9	280.3
2016	233.9	420.5	569.9	172.7	184.3	229.8	61.2	236.2	340.1
2017	268.2	481.4	665.9	197.4	210.5	262.5	70.8	270.9	403.4
2018	303.0	543.4	769.8	222.1	236.7	295.2	80.9	306.7	474.6
2019	337.8	606.6	878.2	246.7	263.3	328.3	91.1	343.3	549.9

Florida Power and Light - Cumulative Revised Goals (without Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	254.3	445.4	1,112.0	237.7	340.3	761.5	16.5	105.0	350.5
2011	510.0	893.2	2,230.1	476.8	682.5	1527.1	33.2	210.6	702.9
2012	773.9	1,355.4	3,384.1	723.5	1035.7	2317.4	50.3	319.6	1066.7
2013	1,041.5	1,824.2	4,554.7	973.8	1394.0	3119.0	67.7	430.2	1435.6
2014	1,338.7	2,344.7	5,854.3	1251.6	1791.7	4009.0	87.1	552.9	1845.3
2015	1,638.3	2,869.4	7,164.4	1531.7	2192.7	4906.2	106.6	676.7	2258.2
2016	1,955.7	3,425.4	8,552.6	1828.5	2617.6	5856.8	127.2	807.8	2695.8
2017	2,285.2	4,002.4	9,993.2	2136.5	3058.5	6843.4	148.6	943.9	3149.9
2018	2,641.7	4,626.9	11,552.5	2469.9	3535.7	7911.1	171.8	1091.1	3641.4
2019	3,013.7	5,278.4	13,179.3	2817.7	4033.6	9025.1	196.0	1244.8	4154.1

Florida Power & Light:											
	2007 GWh Sales	2019 GWh Forecast	Proposed GWh Goals by FPL	Steps:				Market Penetration Corrections - +10% (GWh)	Measures Originally Omitted (GWh)	GDS Revised GWh Goals Before Transition Period Adjustment	GDS Revised GWh Goals After Transition Period Adjustment
				Max. Achievable - E-RIM (GWh)	Max. Achievable - E-TRC (GWh)	Max. Achievable - E-TRC + 2- yr. Screened Measures (GWh)	(1)				
GWh - Totals	105,414	118,628	878.2	1,700.3	2,177.0	12,066.9	12,114.6	13,179.3	13,179.3	10,252.1	
GWh Added - Residential			328.3	26.3	435.7	8,033.2	43.6	158.1	9,025.1	7,020.6	
GWh Added - Commercial/Industrial			549.9	795.7	41.1	1,856.7	4.1	906.6	4,154.1	3,231.5	
Residential Cumulative as % of 2007 Sales				0.34%	0.75%	8.37%	8.41%	8.56%	8.56%	6.66%	
Commercial/Industrial Cumulative as % of 2007 Sales				1.28%	1.32%	3.08%	3.08%	3.94%	3.94%	3.07%	
All Sectors Cumulative Savings as % of 2007 Sales			0.83%	1.61%	2.07%	11.45%	11.49%	12.50%	12.50%	9.73%	
All Sectors Cumulative as % of 2019 Forecast			0.74%	1.43%	1.84%	10.17%	10.21%	11.11%	11.11%	8.64%	

Florida Power and Light - Cumulative Revised Goals (Including Transition Period Adjustment)									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	127.1	222.7	556.0	118.9	170.2	380.8	8.3	52.5	175.3
2011	255.0	446.6	1,115.0	238.4	341.3	763.6	16.6	105.3	351.5
2012	386.9	677.7	1,692.1	361.8	517.9	1,158.7	25.2	159.8	533.3
2013	520.8	912.1	2,277.3	486.9	697.0	1,559.5	33.9	215.1	717.8
2014	669.4	1,172.3	2,927.1	625.8	895.9	2,004.5	43.5	276.5	922.6
2015	968.9	1,697.1	4,237.3	905.9	1,296.8	2,901.7	63.0	400.2	1,335.6
2016	1,286.4	2,253.0	5,625.4	1,202.7	1,721.7	3,852.3	83.7	531.3	1,773.1
2017	1,615.8	2,830.0	7,066.1	1,510.7	2,162.6	4,838.9	105.1	667.4	2,227.2
2018	1,972.4	3,454.5	8,625.3	1,844.1	2,639.9	5,906.6	128.3	814.7	2,718.7
2019	2,344.4	4,106.1	10,252.1	2,191.9	3,137.7	7,020.6	152.5	968.3	3,231.5

Florida Power and Light - Proposed Cumulative Goals									
Year	TOTAL			RESIDENTIAL			COMMERCIAL/INDUSTRIAL		
	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh	Winter MW	Summer MW	Energy GWh
2010	33.1	60.0	74.1	24.6	26.6	33.1	8.5	33.4	41.0
2011	66.2	120.0	148.6	49.2	53.2	66.2	17.0	66.8	82.4
2012	99.4	180.0	225.6	73.9	79.5	99.0	25.5	100.5	126.6
2013	132.7	240.0	303.5	98.6	105.7	131.7	34.1	134.3	171.8
2014	166.3	300.0	390.1	123.3	131.9	164.4	43.0	168.1	225.7
2015	200.0	360.0	477.4	148.0	158.1	197.1	52.0	201.9	280.3
2016	233.9	420.5	569.9	172.7	184.3	229.8	61.2	236.2	340.1
2017	268.2	481.4	665.9	197.4	210.5	262.5	70.8	270.9	403.4
2018	303.0	543.4	769.8	222.1	236.7	295.2	80.9	306.7	474.6
2019	337.8	606.6	878.2	246.7	263.3	328.3	91.1	343.3	549.9