

State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD
TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: January 13, 2011
TO: All Parties of Record & Interested Persons
FROM: Martha C. Brown, Senior Attorney, Office of the General Counsel
RE: Docket No. 100359-WS - Application for staff-assisted rate case in Volusia County by Tymber Creek Utilities, Incorporated.

Please note that an informal meeting between Commission Staff and interested persons to the above-captioned docket has been scheduled for the following time and place:

Tuesday, January 18, 2011 at 9:30 a.m.
Gerald L. Gunter Building, Conference Room 382-D
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

The purpose of the meeting is to discuss the issues and the proposed pro forma adjustments found in the attachment to this notice in the above-referenced docket. Attendance is not required; however, all parties are encouraged to attend. Interested persons may participate telephonically in this meeting by dialing 1-888-808-6959, Conference Code 4136206. If you have any questions about the meeting, please call Martha C. Brown at (850) 413-6187.

MCB

DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

The following is a list of the pro forma wastewater adjustments staff has included in Phase II rates:

Plant Items

1.) Two Gorman-Rupp pumps,	\$14,400
2.) Set plugs,	\$820 (\$4,100 amortized over 5 years)
3.) Wireless monitoring for two collection lift stations,	\$3,155
4.) New surge pump,	<u>\$5,675</u>
Total pro forma plant adjustments	\$24,050

Expense Items

1.) Additional sludge hauling,	\$25,000
2.) Filter media maintenance,	\$5,865
3.) Installation of wireless monitoring system,	<u>\$695</u>
Total pro forma expense adjustments	\$31,560