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May 19, 2011

Mr. James D. Beasley
Ausley & McMullen
Post Office Box 391
Tallahassee, FL 32302

STAFF'S FIRST DATA REQUEST

Re: Docket No. 110000-OT - Undocketed Filings - 2012 FEECA Report Data Collection

Dear Mr. Beasley:

By this letter, the Commission staff requests that Tampa Electric Company (TECO or utility) provide responses to the following data requests.

1. Please provide two tables comparing the cumulative demand and energy savings achieved against the cumulative goals for the six year period 2005 - 2010. All savings reported should be "at the generator."

- a. For Table A, use the goals established in 2004 for all six years.
- b. For Table B, use the goals established in 2004 for years 2005-2009 and the goals established in 2009 for year 2010.

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Table A
Cumulative Savings Achieved vs. Cumulative Goals (2004 goals)

Year	Winter Peak MW Reduction			Summer Peak MW Reduction			GWh Energy Reduction		
	Achieved	Goal	% Variance	Achieved	Goal	% Variance	Achieved	Goal	% Variance
2005									
2006									
2007									
2008									
2009									
2010									

Table B
Cumulative Savings Achieved vs. Cumulative Goals (2004 goals, 2009 goals for year 2010)

Year	Winter Peak MW Reduction			Summer Peak MW Reduction			GWh Energy Reduction		
	Achieved	Goal	% Variance	Achieved	Goal	% Variance	Achieved	Goal	% Variance
2005									
2006									
2007									
2008									
2009									
2010									

2. If your utility had any active solar renewable programs in 2010, please complete the following table for each program. Please add rows as necessary to provide other pertinent information that may be helpful to staff in determining whether these programs have been successful.

Solar Renewable Programs Active in 2010

Name of Program	
Program Implementation Date	
Vendor Name (if applicable)	
Number of Installations	
kWh Savings Per Installation	
Summer kw Savings	
Winter kw Savings	
Cost of Equipment	
Incentive Amount Paid to Customer	
Other incentives/rebates customer received	
Total Expenditures (\$)	

3. The tables on page 34 of TECO’s Annual DSM Report filed on March 1, 2011, are entitled “Comparison of Achieved kW and kWh Reductions with PSC Established Goals.” Do the reductions shown on these tables reflect savings “at the generator” or “at the meter?” If necessary, please provide these tables to reflect reductions “at the generator.”

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4. As indicated in TECO's Annual DSM Report filed on March 1, 2011, fifteen of thirty-one programs offered did not achieve projected participation levels in 2010, yet TECO was still able to meet or exceed Commission-established goals for 2010. Please provide an explanation.

5. Please update the tables on pages 2 – 33 of TECO's Annual DSM Report to reflect the cumulative customer and participation data from 2005 through 2010. In other words begin the tables with Year No. 1 in column (a) as 2005.

Please file the original and five copies of the requested information by Friday, June 3, 2011, with Ms. Ann Cole, Commission Clerk, Office of Commission Clerk, 2540 Shumard Oak Boulevard, Tallahassee, Florida, 32399-0850. Please feel free to call me at (850) 413-6856 if you have any questions.

Sincerely,



Lawrence D. Harris
Senior Attorney

LDH:th

cc: Office of Commission Clerk