

**Marguerite McLean**

110003-GU

**From:** Bernal, Victoria [vxbernal@tecoenergy.com]  
**Sent:** Friday, May 27, 2011 3:13 PM  
**To:** 'Ansley Watson'; Brown, Paula K.; Aldazabal, Carlos; Daniel Lee; Elliott, Ed; Floyd, Kandi M.; Filings@psc.state.fl.us  
**Subject:** PGA June Flex Filing for PGS  
**Attachments:** June Flex Filing FINAL.pdf

Ms. Cole,

Attached is the June PGA Flex Filing for People Gas. These PGA factors will be effective May 31, 2011.

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03750 MAY 27 =  
FPSC-COMMISSION CLERK

5/27/2011



May 27, 2011

**VIA E-FILING**

Ann Cole, Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, FL 32399-0850

**Re: Docket No. 110003-GU-- Purchased Gas Adjustment (PGA)  
-- Notice of PGA Factors.**

Dear Ms. Cole:

We submit herewith on behalf of Peoples Gas System, a Notice of PGA Factors, effective May 31, 2011, for the month of June 2011, together with a copy of Schedule A-1 showing the calculation of both factors.

Thank you for your assistance.

Sincerely,

A handwritten signature in black ink that reads "Kandi M. Floyd".

Kandi M. Floyd  
Manager, State Regulatory

Enclosures

cc: Mr. Daniel Lee (via e-mail)  
Ms. Paula Brown (via e-mail)  
Ms. Kandi Floyd (via e-mail)

Peoples Gas  
702 North Franklin Street  
P.O. Box 2562  
Tampa, FL 33601-2562  
AN EQUAL OPPORTUNITY COMPANY

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03750 MAY 27 [www.PEOPLES GAS.COM](http://www.PEOPLES GAS.COM)

FPSC-COMMISSION CLERK

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Purchased Gas :  
Adjustment (PGA) Clause :  
\_\_\_\_\_ :

Docket No. 110003-GU

Submitted for Filing: 5-27-11

**PEOPLES GAS SYSTEM'S**  
**NOTICE OF PGA FACTORS**

Pursuant to Commission Orders Nos. 24463 and 24463-A, Peoples Gas System hereby notifies the Commission that, effective May 31, 2011, for its first billing cycle, it will reduce its Purchased Gas Adjustment (PGA) Factor approved by Order No. PSC-10-0704-FOF-GU at \$.92606 per therm for residential rate class customers and decrease its Purchased Gas Adjustment (PGA) Factor to \$.81654 per therm for commercial (non-residential) rate class for the month of June, 2011. Separate PGA factors will be used pursuant to the methodology approved by vote of the Commission on March 16, 1999 in Docket No. 981698. Schedule A-1 showing a comparison of the Company's projections for June 2011 has been submitted.

Dated this 27<sup>th</sup> day of May, 2011.

Respectfully submitted,



\_\_\_\_\_  
Kandi M. Floyd  
Peoples Gas System  
P.O. Box 2562, Tampa, Florida 33601-2562  
(813) 228-4668  
Manager, State Regulatory

DOCUMENT NUMBER-DATE

03750 MAY 27 =

FPSC-COMMISSION CLERK

COMBINED FOR ALL RATE CLASSES		SCHEDULE A-1		
ESTIMATE FOR THE PERIOD: JANUARY 11 THROUGH DECEMBER 11				
CURRENT MONTH: JUNE 2011				
(A)		(B) ORIGINAL PROJECTION	(C) FLEX DOWN ESTIMATE	(D) DIFFERENCE AMOUNT
<b>COST OF GAS PURCHASED</b>				
1	COMMODITY Pipeline	\$48,404	\$65,277	\$16,873
1a	COMMODITY Pipeline	\$0	\$0	\$0
1b	COMMODITY Pipeline	\$0	\$0	\$0
2	NO NOTICE SERVICE	\$28,122	\$25,091	(\$3,031)
3	SWING SERVICE	\$0	\$0	\$0
4	COMMODITY Other (THIRD PARTY)	\$5,173,465	\$3,057,232	(\$2,116,233)
5	DEMAND	\$3,335,543	\$2,955,756	(\$379,787)
5a	DEMAND	\$0	\$0	\$0
5b	DEMAND	\$0	\$0	\$0
6	OTHER	\$250,000	\$174,985	(\$75,015)
LESS END-USE CONTRACT:				
7	COMMODITY Pipeline	\$11,232	\$0	(\$11,232)
8	DEMAND	\$237,615	\$0	(\$237,615)
9	OTHER	\$222,742	\$300,865	\$78,123
10		\$0	\$0	\$0
11	TOTAL C (1+1a+1b+2+3+4+5+5a+5b+6)-(7+8+9+10)	\$8,363,944	\$5,977,476	(\$2,386,468)
12	NET UNBILLED	\$0	\$0	\$0
13	COMPANY USE	\$0	\$0	\$0
14	TOTAL THERM SALES (11)	\$8,363,944	\$5,977,476	(\$2,386,468)
<b>THERMS PURCHASED</b>				
15	COMMODITY Pipeline	5,172,039	24,571,922	19,399,883
15a	COMMODITY Pipeline	0	0	0
15b	COMMODITY Pipeline	0	0	0
16	NO NOTICE SERVICE	6,450,000	6,450,000	0
17	SWING SERVICE	0	0	0
18	COMMODITY Other (THIRD PARTY)	8,005,021	6,987,000	(1,018,021)
19	DEMAND	47,813,400	55,498,160	7,684,760
19a	DEMAND	0	0	0
19b	DEMAND	0	0	0
20	OTHER	0	0	0
LESS END-USE CONTRACT:				
21	COMMODITY Pipeline	4,129,558	0	(4,129,558)
22	DEMAND	4,129,558	0	(4,129,558)
23	OTHER	0	0	0
24	TOTAL PURCHASES (17+18-23)	8,005,021	6,987,000	(1,018,021)
25	NET UNBILLED	0	0	0
26	COMPANY USE	0	0	0
27	TOTAL THERM SALES (24)	8,005,021	6,987,000	(1,018,021)
<b>CENTS PER THERM</b>				
28	COMM. Pipeline (1/15)	0.00936	0.00266	(0.00670)
28a	COMM. Pipeline (1a/15a)	0.00000	0.00000	0.00000
28b	COMM. Pipeline (1b/15b)	0.00000	0.00000	0.00000
29	NO NOTICE SERVICE (2/16)	0.00436	0.00389	(0.00047)
30	SWING SERVICE (3/17)	0.00000	0.00000	0.00000
31	COMM. Other (THIRD PARTY) (4/18)	0.64628	0.43756	(0.20872)
32	DEMAND (5/19)	0.06976	0.05326	(0.01650)
32a	DEMAND (5a/19a)	0.00000	0.00000	0.00000
32b	DEMAND (5b/19b)	0.00000	0.00000	0.00000
33	OTHER (6/20)	0.00000	0.00000	0.00000
LESS END-USE CONTRACT:				
34	COMMODITY Pipeline (7/21)	0.00272	0.00000	(0.00272)
35	DEMAND (8/22)	0.05754	0.00000	(0.05754)
36	OTHER (9/23)	0.00000	0.00000	0.00000
37	TOTAL COST (11/24)	1.04484	0.85551	(0.18933)
38	NET UNBILLED (12/25)	0.00000	0.00000	0.00000
39	COMPANY USE (13/26)	0.00000	0.00000	0.00000
40	TOTAL THERM SALES (37)	1.04484	0.85551	(0.18933)
41	TRUE-UP (E-4)	0.00771	0.00771	0.00000
42	TOTAL COST OF GAS (40+41)	1.05254	0.86322	(0.18933)
43	REVENUE TAX FACTOR	1.00503	1.00503	0.00000
44	PGA FACTOR ADJUSTED FOR TAXES (42x43)	1.05784	0.86757	0.00000
45	PGA FACTOR ROUNDED TO NEAREST .001	105.784	86.757	0.000

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FOR RESIDENTIAL CUSTOMERS		SCHEDULE A-1		
ESTIMATE FOR THE PERIOD: JANUARY 11 THROUGH DECEMBER 11				
CURRENT MONTH: JUNE 2011				
(A)	(B) ORIGINAL PROJECTION	(C) FLEX DOWN ESTIMATE	(D) DIFFERENCE AMOUNT	
<b>COST OF GAS PURCHASED</b>				
1	COMMODITY Pipeline	\$20,988	\$30,413	\$9,425
1a	COMMODITY Pipeline	\$0	\$0	\$0
1b	COMMODITY Pipeline	\$0	\$0	\$0
2	NO NOTICE SERVICE	\$15,090	\$13,464	(\$1,626)
3	SWING SERVICE	\$0	\$0	\$0
4	COMMODITY Other (THIRD PARTY)	\$2,243,214	\$1,424,364	(\$818,850)
5	DEMAND	\$1,789,852	\$1,586,059	(\$203,793)
5a	DEMAND	\$0	\$0	\$0
5b	DEMAND	\$0	\$0	\$0
6	OTHER	\$108,400	\$81,526	(\$26,874)
LESS END-USE CONTRACT:				
7	COMMODITY Pipeline	\$4,870	\$0	(\$4,870)
8	DEMAND	\$127,504	\$0	(\$127,504)
9	OTHER	\$119,523	\$161,444	\$41,921
10		\$0	\$0	\$0
11	TOTAL C (1+1a+1b+2+3+4+5+5a+5b+6)-(7+8+9+10)	\$3,925,647	\$2,974,382	(\$951,265)
12	NET UNBILLED	\$0	\$0	\$0
13	COMPANY USE	\$0	\$0	\$0
14	TOTAL THERM SALES (11)	\$3,925,647	\$2,974,382	(\$951,265)
<b>THERMS PURCHASED</b>				
15	COMMODITY Pipeline	2,242,596	11,448,058	9,205,462
15a	COMMODITY Pipeline	0	0	0
15b	COMMODITY Pipeline	0	0	0
16	NO NOTICE SERVICE	3,461,070	3,461,070	0
17	SWING SERVICE	0	0	0
18	COMMODITY Other (THIRD PARTY)	3,470,799	3,255,243	(215,556)
19	DEMAND	25,656,670	29,780,313	4,123,643
19a	DEMAND	0	0	0
19b	DEMAND	0	0	0
20	OTHER	0	0	0
LESS END-USE CONTRACT:				
21	COMMODITY Pipeline	1,790,576	0	(1,790,576)
22	DEMAND	2,215,921	0	(2,215,921)
23	OTHER	0	0	0
24	TOTAL PURCHASES (17+18-23)	3,470,799	3,255,243	(215,556)
25	NET UNBILLED	0	0	0
26	COMPANY USE	0	0	0
27	TOTAL THERM SALES (24)	3,470,799	3,255,243	(215,556)
<b>CENTS PER THERM</b>				
28	COMM. Pipeline (1/15)	0.00936	0.00266	(0.00670)
28a	COMM. Pipeline (1a/15a)	0.00000	0.00000	0.00000
28b	COMM. Pipeline (1b/15b)	0.00000	0.00000	0.00000
29	NO NOTICE SERVICE (2/16)	0.00436	0.00389	(0.00047)
30	SWING SERVICE (3/17)	0.00000	0.00000	0.00000
31	COMM. Other (THIRD PARTY) (4/18)	0.64631	0.43756	(0.20875)
32	DEMAND (5/19)	0.06976	0.05326	(0.01650)
32a	DEMAND (5a/19a)	0.00000	0.00000	0.00000
32b	DEMAND (5b/19b)	0.00000	0.00000	0.00000
33	OTHER (6/20)	0.00000	0.00000	0.00000
LESS END-USE CONTRACT:				
34	COMMODITY Pipeline (7/21)	0.00272	0.00000	(0.00272)
35	DEMAND (8/22)	0.05754	0.00000	(0.05754)
36	OTHER (9/23)	0.00000	0.00000	0.00000
37	TOTAL COST (11/24)	1.13105	0.91371	(0.21734)
38	NET UNBILLED (12/25)	0.00000	0.00000	0.00000
39	COMPANY USE (13/26)	0.00000	0.00000	0.00000
40	TOTAL THERM SALES (37)	1.13105	0.91371	(0.21734)
41	TRUE-UP (E-4)	0.00771	0.00771	0.00000
42	TOTAL COST OF GAS (40+41)	1.13876	0.92142	(0.21734)
43	REVENUE TAX FACTOR	1.00503	1.00503	0.00000
44	PGA FACTOR ADJUSTED FOR TAXES (42x43)	1.14448	0.92606	0.00000
45	PGA FACTOR ROUNDED TO NEAREST .001	114.448	92.606	0.000

FOR COMMERCIAL CUSTOMERS		SCHEDULE A-1		
		ESTIMATE FOR THE PERIOD: JANUARY 11 THROUGH DECEMBER 11		
		CURRENT MONTH: JUNE 2011		
(A)		(B) ORIGINAL PROJECTION	(C) FLEX DOWN ESTIMATE	(D) DIFFERENCE AMOUNT
<b>COST OF GAS PURCHASED</b>				
1	COMMODITY Pipeline	\$27,416	\$34,864	\$7,448
1a	COMMODITY Pipeline	\$0	\$0	\$0
1b	COMMODITY Pipeline	\$0	\$0	\$0
2	NO NOTICE SERVICE	\$13,032	\$11,627	(\$1,405)
3	SWING SERVICE	\$0	\$0	\$0
4	COMMODITY Other (THIRD PARTY)	\$2,930,251	\$1,632,868	(\$1,297,383)
5	DEMAND	\$1,545,690	\$1,369,697	(\$175,993)
5a	DEMAND	\$0	\$0	\$0
5b	DEMAND	\$0	\$0	\$0
6	OTHER	\$141,600	\$93,459	(\$48,141)
LESS END-USE CONTRACT:				
7	COMMODITY Pipeline	\$6,362	\$0	(\$6,362)
8	DEMAND	\$110,111	\$0	(\$110,111)
9	OTHER	\$103,219	\$139,421	\$36,202
10		\$0	\$0	\$0
11	TOTAL C (1+1a+1b+2+3+4+5+5a+5b+6)-(7+8+9+10)	\$4,438,297	\$3,003,094	(\$1,435,203)
12	NET UNBILLED	\$0	\$0	\$0
13	COMPANY USE	\$0	\$0	\$0
14	TOTAL THERM SALES (11)	\$4,438,297	\$3,003,094	(\$1,435,203)
<b>THERMS PURCHASED</b>				
15	COMMODITY Pipeline	2,929,443	13,123,864	10,194,421
15a	COMMODITY Pipeline	0	0	0
15b	COMMODITY Pipeline	0	0	0
16	NO NOTICE SERVICE	2,988,930	2,988,930	0
17	SWING SERVICE	0	0	0
18	COMMODITY Other (THIRD PARTY)	4,534,222	3,731,757	(802,465)
19	DEMAND	22,156,730	25,717,847	3,561,117
19a	DEMAND	0	0	0
19b	DEMAND	0	0	0
20	OTHER	0	0	0
LESS END-USE CONTRACT:				
21	COMMODITY Pipeline	2,338,982	0	(2,338,982)
22	DEMAND	1,913,637	0	(1,913,637)
23	OTHER	0	0	0
24	TOTAL PURCHASES (17+18-23)	4,534,222	3,731,757	(802,465)
25	NET UNBILLED	0	0	0
26	COMPANY USE	0	0	0
27	TOTAL THERM SALES (24)	4,534,222	3,731,757	(802,465)
<b>CENTS PER THERM</b>				
28	COMM. Pipeline (1/15)	0.00936	0.00266	(0.00670)
28a	COMM. Pipeline (1a/15a)	0.00000	0.00000	0.00000
28b	COMM. Pipeline (1b/15b)	0.00000	0.00000	0.00000
29	NO NOTICE SERVICE (2/16)	0.00436	0.00389	(0.00047)
30	SWING SERVICE (3/17)	0.00000	0.00000	0.00000
31	COMM. Other (THIRD PARTY) (4/18)	0.64625	0.43756	(0.20869)
32	DEMAND (5/19)	0.06976	0.05326	(0.01650)
32a	DEMAND (5a/19a)	0.00000	0.00000	0.00000
32b	DEMAND (5b/19b)	0.00000	0.00000	0.00000
33	OTHER (6/20)	0.00000	0.00000	0.00000
LESS END-USE CONTRACT:				
34	COMMODITY Pipeline (7/21)	0.00272	0.00000	(0.00272)
35	DEMAND (8/22)	0.05754	0.00000	(0.05754)
36	OTHER (9/23)	0.00000	0.00000	0.00000
37	TOTAL COST (11/24)	0.97884	0.80474	(0.17410)
38	NET UNBILLED (12/25)	0.00000	0.00000	0.00000
39	COMPANY USE (13/26)	0.00000	0.00000	0.00000
40	TOTAL THERM SALES (37)	0.97884	0.80474	(0.17410)
41	TRUE-UP (E-4)	0.00771	0.00771	0.00000
42	TOTAL COST OF GAS (40+41)	0.98655	0.81245	(0.17410)
43	REVENUE TAX FACTOR	1.00503	1.00503	0.00000
44	PGA FACTOR ADJUSTED FOR TAXES (42x43)	0.99151	0.81654	0.00000
45	PGA FACTOR ROUNDED TO NEAREST .001	99.151	81.654	0.000