

John T. Butler Assistant General Counsel-Regulatory Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408-0420 (561) 304-5639 (561) 691-7135 (Facsimile) John.Butler@fpl.com

January 25, 2013

-VIA HAND DELIVERY -

Ms. Ann Cole, Director Division of the Commission Clerk and Administrative Services Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 130001-EI

Dear Ms. Cole:

I am enclosing for filing in the above docket the original and seven (7) copies of Florida Power & Light Company's ("FPL") Petition for Approval of General Base Rate Adjustment Factor for Cape Canaveral Energy Center, together with the affidavits and supporting documents of Renae Deaton and Kim Ousdahl.

Also included herewith is a CD containing electronic file of FPL's Petition for Approval of General Base Rate Adjustment Factor for Cape Canaveral Energy Center.

If there are any questions regarding this transmittal, please contact me at 561-304-5639.

Sincerely John T. Butler

Counsel for Parties of Record (w/encl.)

DOUMENT NUMBER-DATE DO462 JAN 25 ° FPSC-COMMISSION CLERK

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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IN RE: Fuel and Purchased Power Cost Recovery Clause with Generating Performance Incentive Factor

DOCKET NO. 130001-EI

Filed: January 25, 2013

PETITION OF FLORIDA POWER & LIGHT COMPANY FOR APPROVAL OF GENERATION BASE RATE ADJUSTMENT FACTOR FOR CAPE CANAVERAL ENERGY CENTER

Florida Power & Light Company ("FPL") hereby petitions the Commission for approval

of a Generation Base Rate Adjustment ("GBRA") factor of 3.475% for the Cape Canaveral

Energy Center ("CCEC"), to become effective on CCEC's commercial in-service date. In

support of this petition, FPL states as follows:

1. In Docket No. 120001-EI, the predecessor to this docket, the Commission

approved the following stipulation:

We will not have addressed or reached a decision in Docket 120015-EI, until after the date of our decision in Docket 120001-EI. Accordingly, we shall reserve ruling on this issue until we have issued our final order in Docket No. 120015-EI at which time we will schedule a decision on this issue for a regular agenda conference that will permit the approved GBRA factor to be implemented when the Canaveral Modernization Project goes into service. The decision on this issue will be made in Docket No. 130001-EI based on the amount, if any, that we approve for GBRA recovery in Docket No. 120015-EI.

It is acknowledged that the OPC, FRF and others have objected to the proposed settlement agreement signed by FPL, FIPUG, SFHHA and FEA in Docket No. 120015-EI, and that agreement to the stipulation language on this issue does not constitute waiver by OPC and FRF of those objections to the proposed settlement agreement or orders impacted by our consideration of the proposed settlement agreement.

Order No. PSC-12-0664-FOF-EI, dated December 21, 2012, at 31.

2. On August 15, 2012, FPL, the Florida Industrial Power Users Group, the South

Florida Hospital and Healthcare Association and the Federal Executive Agencies (collectively, DOCUMENT NUMBER-DATE

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FPSC-COMMISSION CLERK

the "Signatories") submitted for approval in Docket No. 120015-EI a Stipulation and Settlement. At a December 13, 2012 special agenda conference, the Commission approved the Stipulation and Settlement with certain revisions that the Signatories made to address comments by the Commissioners at the special agenda conference (the "Settlement Agreement"). *See* Order No. PSC-13-0023-S-EI, dated January 14, 2013.

3. Paragraph 8 of the Settlement Agreement provides, *inter alia*, for FPL to recover the annualized base revenue requirements for CCEC through a GBRA that is to be applied to meter readings made on and after CCEC's commercial in-service date. FPL is seeking approval via this petition for the CCEC GBRA consistent with Paragraph 8 of the Settlement Agreement and the stipulation in Docket No. 120001-EI that is cited above.

4. Renae Deaton, by the attached affidavit and supporting schedules, presents the GBRA Factor of 3.475% for CCEC and the resulting revisions to FPL's base rates and charges. The GBRA factor is calculated based on the ratio of CCEC's jurisdictional annual revenue requirements and the total retail base revenues from the sale of electricity over the first twelve months of CCEC's commercial operation.

5. The attached affidavit and supporting schedules of Kim Ousdahl present the base revenue requirement for the first twelve months of CCEC's operation, which is used to compute the GBRA for CCEC. The base revenue requirement of \$163.7 million was calculated using the forecasted amounts reflected in Schedule A-1 for the Canaveral Step Increase in Docket No. 120015-EI, adjusted for (i) the decreases in the forecasted amount for CCEC's capital costs and FPL's long term debt cost rate provided in FPL's post-hearing brief filed on September 21, 2012 in that docket, and (ii) the ROE mid-point of 10.5% specified in Paragraph 8 of the Settlement Agreement.

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WHEREFORE, Florida Power & Light Company respectfully requests the Commission to approve a GBRA Factor of 3.475% for CCEC, to become effective on CCEC's commercial inservice date.

Respectfully submitted,

R. Wade Litchfield, Esq. Vice President and General Counsel John T. Butler, Esq. Assistant General Counsel – Regulatory Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408 Telephone: (561) 304-5639 Facsimile: (561) 691-7135

BY: John 7. Butler

Flar Bar No. 283479

CERTIFICATE OF SERVICE Docket No. 130001-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing Petition of Florida Power & Light Company for Approval of Generation Base Rate Adjustment for Cape Canaveral Energy Center has been furnished by electronic mail on January 25, 2013, to the following:

Martha F. Barrera, Esq. Division of Legal Services Florida Public Service Commission 2540 Shumard Oak Blvd Tallahassee, Florida 32399-0850 mbarrera@psc.state.fl.us

Jon C. Moyle, Esq. Moyle Law Firm, P.A. 118 N. Gadsden St. Tallahassee, FL 32301 Counsel for FIPUG jmoyle@moylelaw.com

J. R. Kelly, Esq. Patricia Christensen, Esq. Charles Rehwinkel, Esq. Joseph A. McGlothlin, Esq. Erik L. Sayler, Esq. Office of Public Counsel c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, Florida 32399 Kelly.jr@leg.state.fl.us Christensen.patty@leg.state.fl.us rehwinkel.charles@leg.state.fl.us mcglothlin.joseph@leg.state.fl.us sayler.erik@leg.state.fl.us Jeffrey A. Stone, Esq. Russell A. Badders, Esq. Beggs & Lane Attorneys for Gulf Power P.O. Box 12950 Pensacola, FL 32591-2950 jas@beggslane.com rab@beggslane.com

John T. Burnett, Esq. Dianne M. Triplett, Esq. Attorneys for PEF P.O. Box 14042 St. Petersburg, Florida 33733-4042 john.burnett@pgnmail.com dianne.triplett@pgnmail.com

Beth Keating, Esq. Gunster Law Firm Attorneys for FPUC 215 So. Monroe St., Suite 601 Tallahassee, Florida 32301- 1804 bkeating@gunster.com

Michael Barrett Division of Economic Regulation Florida Public Service Commission 2540 Shumard Oak Blvd Tallahassee, Florida 32399-0850 mbarrett@psc.state.fl.us James D. Beasley, Esq J. Jeffrey Wahlen, Esq. Ausley & McMullen Attorneys for Tampa Electric P.O. Box 391 Tallahassee, Florida 32302 jbeasley@ausley.com jwahlen@ausley.com James W. Brew, Esq / F. Alvin Taylor, Esq. Attorney for White Springs Brickfield, Burchette,Ritts & Stone, P.C 1025 Thomas Jefferson Street, NW Eighth Floor, West Tower Washington, DC 20007-5201 jbrew@bbrslaw.com ataylor@bbrslaw.com

By:

John T. Butler Fla. Bar No. 283479

BEFORE THE

FLORIDA PUBLIC SERVICE COMMISSION

In re: Fuel and Purchased Power)Cost Recovery Clause and Generating)Performance Incentive Factor)

DOCKET NO. 130001-EI

FILED: January 25, 2013

AFFIDAVIT

STATE OF FLORIDA COUNTY OF PALM BEACH

BEFORE ME, the undersigned authority, personally appeared Renae B. Deaton, who being first duly sworn deposes and says:

- My name is Renae B. Deaton. I am employed by Florida Power & Light Company ("FPL"). My business address is 700 Universe Bld. Juno Beach FL 33408.
- 2. I hold a Bachelor of Science in Business Administration and a Masters of Business Administration from Charleston Southern University. Since joining FPL in 1998 I have held positions in the rates and regulatory areas. Prior to joining FPL, I was employed at the South Carolina Public Service Authority (d/b/a Santee Cooper) for fourteen years where I held a variety of positions in the Corporate Forecasting, Rates, and Marketing Departments and in generation plant operations.
- 3. I currently hold the position of Senior Manager Regulatory Affairs, Rate Development with responsibilities for retail rate development and tariff

administration.

- 4. The purpose of my affidavit is to provide the Generation Base Rate Adjustment ("GBRA") Factor calculations for the Cape Canaveral Energy Center ("CCEC"). I previously submitted an affidavit on August 31, 2012 in Docket 120001-EI ("August 31 Affidavit"). The August 31 Affidavit calculated the GBRA factor based on the ratio of the CCEC jurisdictional revenue requirements and the forecasted retail base revenues from the sales of electricity (excluding West County Unit 3 revenues) during the first twelve months of operation, consistent with the Stipulation and Settlement that was filed in Docket No. 120015–EI on August 15, 2012, and used estimates for the Nuclear Extended Power Uprate ("EPU") base revenue increase.
- 5. The Commission ultimately approved a revised Stipulation and Settlement ("Settlement Agreement") at the special agenda conference held on December 13, 2012, which is addressed in and attached to Order No. PSC-13-0023-S-EI. These revisions affect the GBRA Factor in two ways. First, the approved base rate increase was lower than what was proposed in August, which affects the denominator of the GBRA Factor calculation. Second, as explained in the affidavit of Kim Ousdahl, the revisions resulted in a reduction in the CCEC revenue requirements, which affects the numerator of the GBRA Factor calculation. In addition, the Commission approved the nuclear EPU base revenue increase on November 27, 2012 in Docket No. 120244-EI. The approved increase was greater than estimated in the August 31 Affidavit, which also affects the denominator of the GBRA Factor calculation
- 6. As presented in Ms. Ousdahl's affidavit, the CCEC's jurisdictional annualized
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base revenue requirements calculated consistent with the approved Settlement Agreement is \$163.7 million.

- 7. The GBRA Factor also requires computation of the retail base revenues from the sales of electricity during the first twelve months of CCEC's commercial operation, excluding the base revenues associated with West County Unit 3 recovered through the capacity charge. Document RBD–1, page 2 of 2, reflects the forecasted retail base revenues from the sales of electricity for the period June 2013 through May 2014 for all customer classes as provided in the August 31 Affidavit, updated for the approved base rate increase and the approved nuclear EPU base increase. The total retail base revenues from the sales of electricity over the first twelve months of CCEC's commercial operation are projected to be \$4,709.6 million.
- 8. The computation and resulting GBRA Factor of 3.475% is provided in Document No. RBD-1, page 1 of 2. Pursuant to the Settlement Agreement, new charges reflecting the increase for the GBRA factor will be applied to meter readings made on and after the commercial in service date of CCEC, currently projected to occur by June 1, 2013. Document No. RBD-2 contains a Summary of Tariff Changes reflecting the application of the updated GBRA factor to current base rates. Document No. RBD-3 reflects the net impact on a typical residential 1000 kWh bill of \$0.16. FPL will submit for the FPSC staff's administrative approval revised tariff sheets reflecting these new charges prior to the actual commercial in service date.
- 9. Once CCEC's actual capital costs are known, if the unit's actual capital costs

are less than the projected costs used to develop this initial GBRA Factor, a one-time credit will be made through the capacity clause. In order to determine the amount of this credit, a revised GBRA Factor will be computed using the same data and methodology incorporated into the initial GBRA Factor, with the exception that CCEC's actual capital costs will be used in lieu of the capital cost the initial GBRA factor was based on. On a going forward basis, base rates will be adjusted to reflect the revised GBRA Factor for CCEC. The difference between the cumulative base revenues since the implementation of the initial GBRA Factor and the cumulative base revenues that would have resulted if the revised GBRA Factor had been implemented during the same time period will be credited to customers through the capacity clause with interest at the 30-day commercial paper rate as specified in Rule 25-6.109. FURTHER AFFIANT SAYETH NOT.

Renae B. Deaton

I hereby certify that on this this $\frac{24^{4h}}{4}$ day of $\int anually$, 2013 before me, an officer duly authorized in the State and County aforesaid to take acknowledgements, personally appeared Renae B. Deaton who is personally known to me, and she acknowledged before me that she executed this certification of signature as her free act and deed who did not take an oath.

I witness Whereof, I have hereunto set my hand and seal in the State and County aforesaid as this 24^{-4} day of 4 and 4

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Notary Public State of Florida My Commission Expires:



Docket No. 130001-EI Cape Canaveral GBRA Calculation Document No. RBD-1 Page 1 of 2

FLORIDA POWER AND LIGHT CAPE CANAVERAL GBRA FACTOR

	(\$million)	source
(A) Jurisdictional Annualized Revenue Requirement	163.673	KO-1
(B) Total Retail Base Revenues From the Sales of Electricity	4,709.575	Page 2
(C) GBRA FACTOR [(A) / (B)]	3.475%	

					:	2013			
Customer Class	Jun	Ju	ul 165.561	Aug		Sep	Qct	Nov	Dec
Residential	\$ 224,444,472	\$ 249	9,577,316	\$ 252,155,574	\$	241,978,798	\$ 216,950,795	\$ 185,547,914	\$ 179,233,924
Commercial	126,849,063	135	5,828,988	134,025,222		127,149,519	131,175,118	126,870,870	129,180,894
Industrial	4,983,244	4	4,972,773	5,072,927		4,743,607	4,857,370	4,872,786	4,845,730
Street & Highway	4,173,024	4	1,224,439	4,224,361		4,192,341	4,185,341	4,204,674	4,131,329
Other	87,193		89,019	83,695		90,022	96,204	97,753	96,141
Railroads & Railways	219,168		225,029	242,432		217,158	250,757	248,239	246,926
Total Jurisdictional Billed Revenue	360,756,164	394	4,917,565	395,804,211		378,371,444	357,515,585	321,842,236	317,734,945
CILC/CDR incentive	3,039,848	:	3,057,190	3,072,371		3,072,916	3,073,829	2,844,698	2,845,893
2013 Base Rate Increase	25,835,295	21	8,281,739	28,345,235		27,096,800	25,603,223	23,048,502	22,754,361
Unbilled Revenue	514,723		563,464	564,729		539,856	510,099	459,201	453,341
EPU 2013	21,539,789	2	3,579,475	23,632,414		22,591,550	21,346,302	 19,216,342	 18,971,106

FLORIDA POWER AND LIGHT RETAIL BASE REVENUES - FIRST 12 MONTHS OF CAPE CANAVERAL MODERNIZATION PROJECT'S COMMERCIAL OPERATIONS

Total Retail Base Revenues From the Sales of Electricity

\$ 411,685,818 \$ 450,399,432 \$ 451,418,960 \$ 431,672,566 \$ 408,049,039 \$ 367,410,978 \$ 362,759,645

				2014			_
Customer Class		<u>Jan</u>	 <u>Feb</u>	<u>Mar</u>	<u>Apr</u>	May	12 Month Ending
Residential	\$	207,484,284	\$ 173,380,779	\$ 169,241,872	\$ 172,572,239	\$ 200,030,869	\$ 2,472,598,838
Commercial		135,069,968	121,801,904	119,653,917	117,489,034	130,685,101	1,535,779,599
Industrial		4,906,139	4,730,308	4,855,123	4,721,265	4,856,529	58,417,801
Street & Highway		4,041,521	4,202,236	4,238,984	4,234,268	4,245,124	50,297,641
Other		90,835	98,011	99,265	92,691	90,364	1,111,194
Railroads & Railways		232,426	248,565	212,892	214,732	226,113	2,784,437
Total Jurisdictional Billed Revenue	-	351,825,174	304,461,803	298,302,054	299,324,228	340,134,101	4,120,989,511
CILC/CDR Incentive		2,848,326	2,851,322	2,854,862	3,094,862	3,099,507	35,755,623
2013 Base Rate Increase		25,195,708	21,803,814	21,362,688	21,435,890	24,358,460	295,121,716
Unbilled Revenue		501,980	434,403	425,614	427,072	485,299	5,879,780
EPU 2013		21,006,543	18,178,602	17,810,820	17,871,851	20,308,500	246,053,294
2013 Base Rate & EPU Increase - with Sales Growth Adj for 2014		1,873,495	971,768	1,072,923	 931,966	 924,947	5,775,100
Total Retail Base Revenues From the Sales of Electricity		403,251,226	\$ 348,701,713	\$ 341,828,961	\$ 343,085,871	\$ 389,310,816	\$ 4,709,575,023

Totals may not add due to rounding

					gbra %	3.475%
	(1) CURRENT	(2)	(3)	(4)	(5)	(6)
LINE NO.	RATE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	% CHANGE IN RATE
1	RS-1	Residential Service				
2		Customer Charge/Minimum	\$7.00	\$7.24	\$0.24	3.4%
3						
4		Base Energy Charge (¢ per kWh)				
5		First 1,000 kWh	4.261	4.409	0.148	3.5%
6		All additional kWh	5.261	5.444	0.183	3.5%
7						
8	-					
9	RST-1	Residential Service - Time of Use				
10		Customer Charge/Minimum	\$11.00	\$11.38	\$0.38	3.5%
11		with \$240.00 Lump-sum metering payment				
12		made prior to Proposed Rate Effective Date				
13		with \$248.24 is used over matering neumant	#7 AA	67.04	eo 04	2 40/
14 15		with \$248.34 Lump-sum metering payment	\$7.00	\$7.24	\$0.24	3.4%
15		effective with Proposed Rate Effective Date				
10		Base Energy Charge (¢ per kWh)				
18		On-Peak	12.735	13.178	0.443	3.5%
19		Off-Peak	0.971	1.005	0.034	3.5%
20			0.011	1.000	0.004	0.0 %
21						
22	GS-1	General Service - Non Demand (0-20 kW)				
23		Customer Charge/Minimum				
24		Metered	\$6.89	\$7.13	\$0.24	3.5%
25		Unmetered	\$0.89	\$0.92		
26			·			
27		Base Energy Charge (¢ per kWh)	4.688	4.851	0.163	3.5%
28						
29						
30	GST-1	General Service - Non Demand - Time of Use (0-20 kW)				
31		Customer Charge/Minimum	\$13.53	\$14.00	\$0.47	3.5%
32		with \$398.40 Lump-sum metering payment				
33		made prior to Proposed Rate Effective Date				
34						
35		with \$412.24 Lump-sum metering payment	\$6.89	\$7.13	\$0.24	3.5%
36		effective with Proposed Rate Effective Date				
37						
38		Base Energy Charge (¢ per kWh)				0.594
39		On-Peak	8.714	9.017	0.303	3.5%
40		Off-Peak	2.886	2.986	0.100	3.5%
41						
42						

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					gbra %	3.475%
	(1) CURRENT	(2)	(3)	(4)	(5)	(6)
line No.	RATE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	% CHANGE IN RATE
1	GSD-1	General Service Demand (21-499 kW)				
2		Customer Charge	\$18.00	\$18.63	\$0.63	3.5%
3						
4		Demand Charge (\$/kW)	\$7.00	\$7.24	\$0.24	3.4%
5 6		Base Energy Charge (¢ per kWh)	1.721	1.781	0.060	3.5%
7		Base Ellergy Charge (¢ per kwh)	1.721	1.701	0.000	3.5%
8						
9	GSDT-1	General Service Demand - Time of Use (21-499 kW)				
10		Customer Charge	\$24.00	\$24.83	\$0.83	3.5%
11		with \$360.00 Lump-sum metering payment				
12		made prior to Proposed Rate Effective Date			\$0.00	
13						
14		with \$372.51 Lump-sum metering payment	\$18.00	\$18.63	\$0.63	3.5%
15		effective with Proposed Rate Effective Date				
16 17		Demand Charge - On-Peak (\$/kW)	\$7.00	\$7.24	\$0.24	3.4%
18		Demand Charge - On-Feak (\$1KW)	φr.00	φ7.24	ΦU.24	J.4 %
19		Base Energy Charge (¢ per kWh)				
20		On-Peak	3.661	3.788	0.127	3.5%
21		Off-Peak	0.931	0.963	0.032	3.4%
22						
23						
24	GSLD-1	General Service Large Demand (500-1999 kW)				
25		Customer Charge	\$55.00	\$56.91	\$1.91	3.5%
26 27		Demand Charge (\$M)M)	\$8.00	\$8.28	¢0.00	3.5%
28		Demand Charge (\$/kW)	\$0.UU	\$0.20	\$0.28	3.5%
29		Base Energy Charge (¢ per kWh)	1.273	1.317	0.044	3.5%
30					0.011	0.070
31						
32	GSLDT-1	General Service Large Demand - Time of Use (500-1999 kW)	_			
33		Customer Charge	\$55.00	\$56.91	\$1.91	3.5%
34						
35		Demand Charge - On-Peak (\$/kW)	\$8.00	\$8.28	\$0.28	3.5%
36						
37		Base Energy Charge (¢ per kWh)	0.440	0.400	0.074	0 50/
38 39		On-Peak Off-Peak	2.118 0.921	2.192 0.953	0.074 0.032	3.5% 3.5%
39 40			0.821	0.900	0.032	3.370
41						
42						

					gbra %	3.475%
	(1) CURRENT	(2)	(3)	(4)	(5)	(6)
_INE NO.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	% CHANGE IN RATE
1	CS-1	Curtailable Service (500-1999 kW)				
2		Customer Charge	\$80.00	\$82.78	\$2.78	3.5%
3 4		Demand Charge (\$/kW)	\$8.00	\$8.28	\$0.28	3.5%
5 6		Base Energy Charge (¢ per kWh)	1.273	1.317	0.044	3.5%
7 8		Monthly Credit (\$ per kW)	(\$1.72)	(\$1.78)	(\$0.06)	3.5%
9 10		Charges for Non-Compliance of Curtailment Demand				
11		Rebilling for last 36 months (per kW)	\$1.72	\$1.78	\$0.06	3.5%
12		Penalty Charge-current month (per kW)	\$3.70	\$3.83	\$0.13	3.5%
13		Early Termination Penalty charge (per kW)	\$1.09	\$1.13	\$0.04	3.7%
14						
15	CST-1	Curtailable Service - Time of Use (500-1999 kW)				
16 17		Customer Charge	\$80.00	\$82.78	\$2.78	3.5%
18		Demand Charge - On-Peak (\$/kW)	\$8.00	\$8.28	\$0.28	3.5%
19						
20		Base Energy Charge (¢ per kWh)				
21		On-Peak	2.118	2.192	0.074	3.5%
22 23		Off-Peak	0.921	0.953	0.032	3.5%
24		Monthly Credit (per kW)	(\$1.72)	(\$1.78)	(\$0.06)	3.5%
25 26		Charges for Non-Compliance of Curtailment Demand				
27		Rebilling for last 36 months (per kW)	\$1.72	\$1.78	\$0.06	3.5%
28		Penalty Charge-current month (per kW)	\$3.70	\$3.83	•	3.5%
29 30		Early Termination Penalty charge (per kW)	\$1.09	\$1.13	\$0.04	3.7%
31	GSLD-2	General Service Large Demand (2000 kW +)				
32		Customer Charge	\$195.00	\$201.78	\$6.78	3.5%
33 34		Demand Charge (\$/kW)	\$8.30	\$8.59	\$0.29	3.5%
35 36		Base Energy Charge (¢ per kWh)	1.146	1.186	0.040	3.5%
37 38 39 40						

- 41 42

					gbra %	3.475%
	(1) CURRENT	(2)	(3)	(4)	(5)	(6)
LINE NO.	RATE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	% CHANGE IN RATE
1	GSLDT-2	General Service Large Demand - Time of Use (2000 kW +)				
2		Customer Charge	\$195.00	\$201.78	\$6.78	3.5%
3						
4		Demand Charge - On-Peak (\$/kW)	\$8.30	\$8.59	\$0.29	3.5%
5 6		Base Energy Charge (¢ per kWh)				
7		On-Peak	1.816	1.879	0.063	3,5%
8		Off-Peak	0.893	0.924	0.031	3.5%
9						
10						
11	CS-2	Curtailable Service (2000 kW +)				
12		Customer Charge	\$220.00	\$227.65	\$7.65	3.5%
13			60.00	*0 F0	* ** ***	0.50
14 15		Demand Charge (\$/kW)	\$8.30	\$8.59	\$0.29	3.5%
16		Base Energy Charge (¢ per kWh)	1.146	1.186	0.040	3.5%
17		buse Energy energy (p per kivit)	1.140	1.100	0.040	0.0 %
18		Monthly Credit (per kW)	(\$1.72)	(\$1.78)	(\$0.06)	3.5%
19		•		, .	• •	
20		Charges for Non-Compliance of Curtailment Demand				
21		Rebilling for last 36 months (per kW)	\$1.72	\$1.78	\$0.06	3.5%
22 23		Penalty Charge-current month (per kW)	\$3.70	\$3.83 \$1.13	\$0.13	3.5% 3.7%
23 24		Early Termination Penalty charge (per kW)	\$1.09		\$0.04	3.170
25	CST-2	Curtailable Service -Time of Use (2000 kW +)				
26		Customer Charge	\$220.00	\$227.65	\$7.65	3.5%
27			+	+=====	44	
28		Demand Charge - On-Peak (\$/kW)	\$8.30	\$8.59	\$0.29	3.5%
29						
30		Base Energy Charge (¢ per kWh)				
31		On-Peak	1.8160 0.8930	1.879 0.924	0.0630 0.0310	3.5% 3.5%
32 33		Off-Peak	0.6930	0.924	0.0310	3.3%
34		Monthly Credit (per kW)	(\$1.72)	(\$1.78)	(\$0.06)	3.5%
35			(*****=)	(41	(40.00)	0.070
36		Charges for Non-Compliance of Curtailment Demand				
37		Rebilling for last 36 months (per kW)	\$1.72	\$1.78	\$0.06	3.5%
38		Penalty Charge-current month (per kW)	\$3.70	\$3.83	\$0.13	3.5%
39		Early Termination Penalty charge (per kW)	\$1.09	\$1.13	\$0.04	3.7%
40						
41 42						
42						

					gbra %	3.475%
	(1) CURRENT	(2)	(3)	(4)	(5)	(6)
LINE NO.	RATE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	% CHANGE IN RATE
1	GSLD-3	General Service Large Demand (2000 kW +)				
2		Customer Charge	\$1,441.88	\$1,491.99	\$50.11	3.5%
3			#C 00	60 E 4	PO 00	0.59/
4 5		Demand Charge (\$/kW)	\$6.32	\$6.54	\$0.22	3.5%
6		Base Energy Charge (¢ per kWh)	0.830	0.859	0.029	3.5%
7						
8						
9	GSLDT-3	General Service Large Demand - Time of Use (2000 kW +)				
10		Customer Charge	\$1,441.88	\$1,491.99	\$50.11	3.5%
11 12		Demand Charge - On-Peak (\$/kW)	\$6.32	\$6.54	\$0.22	3.5%
13		Demand Charge - On-r Car (WATT)	ψ 0. 52	40.04	ψ0.2 2	0.070
14		Base Energy Charge (¢ per kWh)				
15		On-Peak	0.929	0.961	0.032	3.4%
16		Off-Peak	0.794	0.822	0.028	3.5%
17						
18 19	CS-3	Curtailable Service (2000 kW +)				
20		Customer Charge	\$1,466.88	\$1,517.85	\$50.97	3.5%
21			\$ 1,100.00	\$1,011.00	<i>Q</i> OO . O 7	0.070
22		Demand Charge (\$/kW)	\$6.32	\$6.54	\$0.22	3.5%
23						
24		Base Energy Charge (¢ per kWh)	0.830	0.859	0.029	3.5%
25 26		Monthly Credit (per kW)	(\$1.72)	(\$1.78)	(\$0.06)	3.5%
27			(\$1.72)	(\$1.70)	(40.00)	5.070
28		Charges for Non-Compliance of Curtailment Demand				
29		Rebilling for last 36 months (per kW)	\$1.72	\$1.78	\$0.06	3.5%
30		Penalty Charge-current month (per kW)	\$3.70	\$3.83	\$0.13	3.5%
31		Early Termination Penalty charge (per kW)	\$1.09	\$1.13	\$0.04	3.7%
32 33						
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FLORIDA POWER & LIGHT COMPANY SUMMARY OF CHARGES JUNE 2013 GBRA RATES

					gbra %	3.475%
	(1) CURRENT	(2)	(3)	(4)	(5)	(6)
LINE NO.	RATE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	% CHANGE IN RATE
1	CST-3	Curtailable Service -Time of Use (2000 kW +)				
2		Customer Charge	\$1,466.88	\$1,517.85	\$50.97	3.5%
3						
4		Demand Charge - On-Peak (\$/kW)	\$6.32	\$6.54	\$0.22	3.5%
5 6		Base Energy Charge (¢ per kWh)				
7		On-Peak	0.929	0.961	0.032	3.4%
8		Off-Peak	0.323	0.822	0.032	3.5%
9		On r cak	0.754	0.022	0.020	0.076
10		Monthly Credit (per kW)	(\$1.72)	(\$1.78)	(\$0.06)	3.5%
11			(*=)	(••)	(******)	0.070
12		Charges for Non-Compliance of Curtailment Demand				
13		Rebilling for last 12 months (per kW)	\$1.72	\$1.78	\$0.06	3.5%
14		Penalty Charge-current month (per kW)	\$3.70	\$3.83	\$0.13	3.5%
15		Early Termination Penalty charge (per kW)	\$1.09	\$1.13	\$0.04	3.7%
16						
17	OS-2	Sports Field Service [Schedule closed to new customers]				
18		Customer Charge	\$103.00	\$106.58	\$3.58	3.5%
19						
20		Base Energy Charge (¢ per kWh)	5.943	6.150	0.207	3.5%
21						
22						
23		Metropolitan Transit Service				-
24		Customer Charge	\$400.00	\$413.90	\$13.90	3.5%
25						a - 7.
26		Base Demand Charge (\$/kW)	\$10.07	\$10.42	\$0.35	3.5%
27		Dess France (d. nor Mille)	4 470	4 520	0.054	2 40/
28		Base Energy Charge (¢ per kWh)	1.479	1.530	0.051	3.4%
29 30						
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					gbra %	3.475%
	(1)	(2)	(3)	(4)	(5)	(6)
LINE	CURRENT RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	% CHANGE
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	IN RATE
1	CILC-1	Commercial/Industrial Load Control Program [Sche	dule closed to new customers]			
2		Customer Charge				
3		(G) 200-499kW	\$100.00	\$103.48	\$3.48	3.5%
4		(D) above 500kW	\$150.00	\$155.21	\$5.21	3.5%
5		(T) transmission	\$1,975.00	\$2,043.63	\$68.63	3.5%
6						
7		Base Demand Charge (\$/kW)				
8		per kW of Max Demand All kW:				
9		(G) 200-499kW	\$3.40	\$3.52	\$0.12	3.5%
10		(D) above 500kW	\$3.10	\$3.21	\$0.11	3.5%
11		(T) transmission	None	None		
12						
13						
14		per kW of Load Control On-Peak:	* 4 00	A4 05	** **	0.00/
15		(G) 200-499kW	\$1.30	\$1.35	\$0.05	3.8%
16		per kW of Load Control On-Peak:	¢1.20	¢4.05	60.0F	3.8%
17		(D) above 500kW	\$1.30	\$1.35	\$0.05	
18 19		(T) transmission	\$1.30	\$1.35	\$0.05	3.8%
20						
20						
22		Per kW of Firm On-Peak Demand				
22		(G) 200-499kW	\$7.31	\$7.56	\$0.25	3.4%
23		(D) above 500kW	\$7.31	\$7.36	\$0.25	
25		(T) transmission	\$7.25	\$7.50	\$0.25	
26			¢1.20	φ7.00	ψ0.20	0.470
27		Base Energy Charge (¢ per kWh)				
28		On-Peak				
29		(G) 200-499kW	1.269	1.313	0.044	3.5%
30		(D) above 500kW	0.732	0.757	0.025	3.4%
31		(T) transmission	0.651	0.674	0.023	3.5%
32		Off-Peak		••••	-	
33		(G) 200-499kW	1.269	1.313	0.044	3.5%
34		(D) above 500kW	0.732	0.757	0.025	3.4%
35		(T) transmission	0.651	0.674	0.023	3.5%
36						
37		Excess "Firm Demand"				
38		= Up to prior 60 months of service	Difference betwee	en Firm and		
39		• •		Peak Demand Ch	arge	
40					-	
41		Penalty Charge per kW for	\$0.99	\$1.02	\$0.03	3.0%
42		each month of rebilling	•••••			

					gbra %	3.475%
	(1) CURRENT	(2)	(3)	(4)	(5)	(6)
LINE NO.	RATE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	% CHANGE IN RATE
1	CDR	Commercial/Industrial Demand Reduction Rider				
2		Monthly Rate				
3		Customer Charge	Otherwise Applic	able Rate		
4		Demand Charge	Otherwise Applic			
5		Energy Charge	Otherwise Applic			
6						
7		Monthly Administrative Adder				
8		GSD-1	\$75.00	\$77.61	\$2.61	3.5%
9		GSDT-1, HLFT-1	\$75.00	\$77.61	\$2.61	3.5%
10		GSLD-1, GSLDT-1, HLFT2	\$125.00	\$129.34	\$4.34	3.5%
11		GSLD-2, GSLDT-2, HLFT3	\$50.00	\$51.74	\$1.74	3.5%
12		GSLD-3, GSLDT-3	\$475.00	\$491.51	\$16.51	
13						
14						
15						
16		Utility Controlled Demand Credit \$/kW	-\$7.30	(\$7.55)	-\$0.25	3.4%
17						
18		Excess "Firm Demand"	\$7.30	\$7.55	\$0.25	3.4%
19		¤ Up to prior 60 months of service				
20						
21		Penalty Charge per kW for	\$0.99	\$1.02	\$0.03	3.0%
22		each month of rebilling				
23		-				
24	SL-1	Street Lighting				
25		Charges for FPL-Owned Units				
26		Fixture				
27		Sodium Vapor 6,300 lu 70 watts	\$3.46	\$3.58	\$0.12	3.5%
28		Sodium Vapor 9,500 lu 100 watts	\$3.52	\$3.64	\$0.12	3.4%
29		Sodium Vapor 16,000 lu 150 watts	\$3.63	\$3.76	\$0.13	3.6%
30		Sodium Vapor 22,000 lu 200 watts	\$5.50	\$5.69	\$0.19	3.5%
31		Sodium Vapor 50,000 lu 400 watts	\$5.56	\$5.75	\$0.19	3.4%
32		* Sodium Vapor 12,800 lu 150 watts	\$3.78	\$3.91	\$0.13	3.4%
33		 Sodium Vapor 27,500 lu 250 watts 	\$5.85	\$6.05	\$0.20	3.4%
34		* Sodium Vapor 140,000 lu 1,000 watts	\$8.80	\$9.11	\$0.31	3.5%
35		 Mercury Vapor 6,000 lu 140 watts 	\$2.73	\$2.82	\$0.09	3.3%
36		* Mercury Vapor 8,600 lu 175 watts	\$2.77	\$2.87	\$0.10	3.6%
37		* Mercury Vapor 11,500 lu 250 watts	\$4.63	\$4.79	\$0.16	3.5%
38		* Mercury Vapor 21,500 lu 400 watts	\$4.61	\$4.77	\$0.16	3.5%
39		* Mercury Vapor 39,500 lu 700 watts	\$6.52	\$6.75	\$0.23	3.5%
40		* Mercury Vapor 60,000 lu 1,000 watts	\$6.67	\$6.90	\$0.23	3.4%
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						gbra %	3.475%
	(1) CURRENT	(2)		(3)	(4)	(5)	(6)
LINE NO.	RATE SCHEDULE	TYPE OF CHARGE		CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	% CHANGE IN RATE
1	SL-1	Street Lighting (continued))					
2		Maintenance					
3		Sodium Vapor 6,300 lu 70 watts		\$1.62	\$1.68	\$0.06	3.7%
4		Sodium Vapor 9,500 lu 100 watts		\$1.63	\$1.69	\$0.06	3.7%
5		Sodium Vapor 16,000 lu 150 watts		\$1.66	\$1.72	\$0.06	3.6%
6		Sodium Vapor 22,000 lu 200 watts		\$2.12	\$2.19	\$0.07	3.3%
7		Sodium Vapor 50,000 lu 400 watts		\$2.13	\$2.20	\$0.07	3.3%
8		 Sodium Vapor 12,800 lu 150 watts 		\$1.86	\$1.92	\$0.06	3.2%
8		 Sodium Vapor 27,500 lu 250 watts 		\$2.31	\$2.39	\$0.08	3.5%
10		 Sodium Vapor 140,000 lu 1,000 watts 		\$4.14	\$4.28	\$0.14	3.4%
11		 Mercury Vapor 6,000 lu 140 watts 		\$1.46	\$1.51	\$0.05	3.4%
12		 Mercury Vapor 8,600 lu 175 watts 		\$1.46	\$1.51	\$0.05	3.4%
13		 Mercury Vapor 11,500 lu 250 watts 		\$2.11	\$2.18	\$0.07	3.3%
14		 Mercury Vapor 21,500 lu 400 watts 		\$2.07	\$2.14	\$0.07	3.4%
15		 Mercury Vapor 39,500 lu 700 watts 		\$3.52	\$3.64	\$0.12	3.4%
16		 Mercury Vapor 60,000 lu 1,000 watts 		\$3.44	\$3.56	\$0.12	3.5%
17							
18		Energy Non-Fuel	kWh				
19		Sodium Vapor 6,300 lu 70 watts	29	\$0.70	\$0.72	\$0.02	2.9%
20		Sodium Vapor 9,500 lu 100 watts	41	\$0.99	\$1.02	\$0.03	3.0%
21		Sodium Vapor 16,000 lu 150 watts	60	\$1.44	\$1.50	\$0.06	4.2%
22		Sodium Vapor 22,000 lu 200 watts	88	\$2.12	\$2.19	\$0.07	3.3%
23		Sodium Vapor 50,000 lu 400 watts	168	\$4.05	\$4.19	\$0.14	3.5%
24		* Sodium Vapor 12,800 lu 150 watts	60	\$1.44	\$1.50	\$0.06	4.2%
25		* Sodium Vapor 27,500 lu 250 watts	116	\$2.79	\$2.89	\$0.10	3.6%
26		* Sodium Vapor 140,000 lu 1,000 watts	411	\$9.90	\$10.24	\$0.34	3.4%
27		* Mercury Vapor 6,000 lu 140 watts	62	\$1.49	\$1.55	\$0.06	4.0%
28		* Mercury Vapor 8,600 lu 175 watts	77	\$1.85	\$1.92	\$0.07	3.8%
29		* Mercury Vapor 11,500 lu 250 watts	104	\$2.50	\$2.59	\$0.09	3.6%
30		* Mercury Vapor 21,500 lu 400 watts	160	\$3.85	\$3.99	\$0.14	3.6%
31		* Mercury Vapor 39,500 lu 700 watts	272	\$6.55	\$6.78	\$0.23	3.5%
32		 Mercury Vapor 60,000 lu 1,000 watts 	385	\$9.27	\$9.59	\$0.32	3.5%
33		· · · · · · · · · · · · · · · · · · ·		•	•	•	
34		Total Charge-Fixtures, Maintenance & Energy					
35		 Incandescent 1,000 lu 103 watts 	36	\$6.91	\$7.15	\$0.24	3.5%
36		* Incandescent 2,500 lu 202 watts	71	\$7.32	\$7.57	\$0.25	3.4%
37		* Incandescent 4,000 lu 327 watts	116	\$8.76	\$9.06	\$0.30	3.4%
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						gbra %	3.475%
	(1) CURRENT	(2)		(3)	(4)	(5)	(6)
LINE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	% CHANGE
NO.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	IN RATE
1	SL-1	Street Lighting (continued))					
2		Charge for Customer-Owned Units					
3		Relamping and Energy	Relamp incre	ease			
4		Sodium Vapor 6,300 lu 70 watts	1.06	\$2.35	\$2.43	\$0.08	3.4%
5		Sodium Vapor 9,500 lu 100 watts	1.05	\$2.65	\$2.74	\$0.09	3.4%
6		Sodium Vapor 16,000 lu 150 watts	1.09	\$3.13	\$3.25	\$0.12	3.8%
7		Sodium Vapor 22,000 lu 200 watts	1.36	\$4.25	\$4.39	\$0.14	3.3%
8		Sodium Vapor 50,000 lu 400 watts	1.36	\$6.19	\$6.40	\$0.21	3.4%
9	•	Sodium Vapor 12,800 lu 150 watts	1.12	\$3.30	\$3.42	\$0.12	3.6%
10	*	Sodium Vapor 27,500 lu 250 watts	1.50	\$5.10	\$5.28	\$0.18	3.5%
11	+	Sodium Vapor 140,000 lu 1,000 watts	2.42	\$14.12	\$14.61	\$0.49	3.5%
12	•	Mercury vapor 0,000 lu 140 walls	0.90	\$2.98	\$3.09	\$0.11	3.7%
13	•	Mercury Vapor 8,600 lu 175 watts	0.89	\$3.34	\$3.46	\$0.12	3.6%
14	*	Mercury vapor 11,000 tu 200 watts	1.51	\$4.65	\$4.81	\$0.16	3.4%
15	*	Mercury vapor 21,000 id 400 walls	1.49	\$5.96	\$6.17	\$0.21	3.5%
16	*	Nercury vapor 53,500 iu roo watts	3.48	\$10.07	\$10.42	\$0.35	3.5%
17	*	Mercury vapor 00,000 in 1,000 walls	2.65	\$12.77	\$13.21	\$0.44	3.4%
18	*	incaridescent 1,000 lu 105 watts	1.41	\$4.17	\$4.31	\$0.14	3.4%
19	*	incandescent 2,000 to 202 watts	1.42	\$5.03	\$5.21	\$0.18	3.6%
20	*	moandescent 4,000 iu 527 waits	1.47	\$6.21	\$6.43	\$0.22	3.5%
21	*	incancescent 0,000 in 440 waits	NA	NA	NA		
22	*	incandescent 10,000 iu 030 watts	NA	NA	NA		
23	*	Fluorescent 13,000 lu 300 watts	0.76	\$4.70	\$4.86	\$0.16	3.4%
24	*	Fluorescent 39,600 lu 700 watts	NA	NA	NA		
25							
26		Energy Only	kWh				
27		Sodium Vapor 6,300 lu 70 watts	29	\$0.70	\$0.72	\$0.02	2.9%
28		Sodium Vapor 9,500 lu 100 watts	41	\$0.99	\$1.02	\$0.03	3.0%
29		Sodium Vapor 16,000 lu 150 watts	60	\$1.44	\$1.50	\$0.06	4.2%
30		Sodium Vapor 22,000 lu 200 watts	88	\$2.12	\$2.19	\$0.07	3.3%
31		Sodium Vapor 50,000 lu 400 watts	168	\$4.05	\$4.19	\$0.14	3.5%
32	*	Sodium Vapor 12,800 lu 150 watts	60	\$1.44	\$1.50	\$0.06	4.2%
33	*	Sodium Vapor 27,500 lu 250 watts	116	\$2.79	\$2.89	\$0.10	3.6%
34	*	Sodium Vapor 140,000 lu 1,000 watts	411	\$9.90	\$10.24	\$0.34	3.4%
35	*	Mercury vapor 0,000 iu 140 walts	62	\$1.49	\$1.55	\$0.06	4.0%
36	•	Mercury vapor 0,000 lu 175 walls	77	\$1.85	\$1.92	\$0.07	3.8%
37	*	Mercury vapor 11,000 tu 200 watto	104	\$2.50	\$2.59	\$0.09	3.6%
38	*	Mercury vapor 21,000 iu 400 walls	160	\$3.85	\$3.99	\$0.14	3.6%
39	*	Mercury vapor 59,000 to 700 watts	272	\$6.55	\$6.78	\$0.23	3.5%
40	*	Mercury Vapor 60,000 lu 1,000 watts	385	\$9.27	\$9.59	\$0.32	3.5%
41	•	incancescent 1,000 in 105 waits	36	\$0.87	\$0.90	\$0.03	3.4%
42	•	Incandescent 2,500 iu 202 watts	71	\$1.71	\$1.77	\$0.06	3.5%

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						gbra %	3.475%
	(1) CURRENT	(2)		(3)	(4)	(5)	(6)
LINE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	% CHANGE
NO.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	IN RATE
1	SL-1	Street Lighting (continued))					
2		* Incandescent 4,000 lu 327 watts	116	\$2.79	\$2.89	\$0.10	3.6%
3		* incandescent 6,000 lu 448 watts	158	NA	NA		
4		 Incandescent 10,000 lu 690 watts 	244	NA	NA		
5		 Fluorescent 19,800 lu 300 watts 	122	\$2.94	\$3.04	\$0.10	3.4%
6		 Fluorescent 39,600 lu 700 watts 	264	NA	NA		
7							
8		Non-Fuel Energy (¢ per kWh)		2.408	2.492	0.084	3.5%
9							
10		Other Charges					
11		Wood Pole		\$4.19	\$4.34	\$0.15	3.6%
12		Concrete Pole		\$5.76	\$5.96	\$0.20	3.5%
13		Fiberglass Pole		\$6.81	\$7.05	\$0.24	3.5%
14		Underground conductors not under paving (¢ per foot)		\$3.29	\$3.40	\$0.11	3.3%
15		Underground conductors under paving (¢ per foot)		\$8.05	\$8.33	\$0.28	3.5%
16							
17		Willful Damage					
18		Cost for Shield upon second occurrence		\$280.00	\$280.00	\$0.00	0.0%
19		* These units are closed to new FPL owned installations.					
20							
21							
22							
23	PL-1	Premium Lighting (Note: Also includes F	Recreatio	nal Lighting RL-1	<u> </u>		
24		Present Value Revenue Requirement					
25		Multiplier					
26				1.1941	1.1941	0.0000	0.0%
27				1.1941	1.1941	0.0000	0.0%
		Monthly Rate		1.1941	1.1941	0.0000	0.0%
28		Facilities (Percentage of total work order cost)					
28 29		Facilities (Percentage of total work order cost) 10 Year Payment Option		1.362%	1.362%	0.000%	0.0%
28 29 30		Facilities (Percentage of total work order cost)					
28 29 30 31		Facilities (Percentage of total work order cost) 10 Year Payment Option 20 Year Payment Option		1.362% 0.925%	1.362% 0.925%	0.000%	0.0%
28 29 30 31 32		Facilities (Percentage of total work order cost) 10 Year Payment Option		1.362% 0.925% FPL's estimated o	1.362% 0.925% cost of	0.000%	0.0%
28 29 30 31 32 33		Facilities (Percentage of total work order cost) 10 Year Payment Option 20 Year Payment Option		1.362% 0.925%	1.362% 0.925% cost of	0.000%	0.0%
28 29 30 31 32 33 34		Facilities (Percentage of total work order cost) 10 Year Payment Option 20 Year Payment Option Maintenance		1.362% 0.925% FPL's estimated o	1.362% 0.925% cost of	0.000%	0.0%
28 29 30 31 32 33 34 35		Facilities (Percentage of total work order cost) 10 Year Payment Option 20 Year Payment Option Maintenance Termination Factors		1.362% 0.925% FPL's estimated o	1.362% 0.925% cost of	0.000%	0.0%
28 29 30 31 32 33 34 35 36		Facilities (Percentage of total work order cost) 10 Year Payment Option 20 Year Payment Option Maintenance Termination Factors 10 Year Payment Option	I	1.362% 0.925% FPL's estimated o maintaining facilit	1.362% 0.925% cost of ies	0.000% 0.000%	0.0% 0.0%
28 29 30 31 32 33 34 35 36 37		Facilities (Percentage of total work order cost) 10 Year Payment Option 20 Year Payment Option Maintenance Termination Factors 10 Year Payment Option	ļ	1.362% 0.925% FPL's estimated o maintaining facilit 1.1941	1.362% 0.925% cost of ies 1.1941	0.000% 0.000% 0.0000	0.0% 0.0% 0.0%
28 29 30 31 32 33 34 35 36 37 38		Facilities (Percentage of total work order cost) 10 Year Payment Option 20 Year Payment Option Maintenance Termination Factors 10 Year Payment Option	I	1.362% 0.925% FPL's estimated of maintaining facilit 1.1941 1.0306	1.362% 0.925% cost of ies 1.1941 1.0306	0.000% 0.000% 0.0000 0.0000 0.0000	0.0% 0.0% 0.0% 0.0%
28 29 30 31 32 33 34 35 36 37 38 39		Facilities (Percentage of total work order cost) 10 Year Payment Option 20 Year Payment Option Maintenance Termination Factors 10 Year Payment Option 1 2 3	ľ	1.362% 0.925% FPL's estimated of maintaining facilit 1.1941 1.0306 0.9473	1.362% 0.925% cost of ies 1.1941 1.0306 0.9473	0.000% 0.000% 0.0000 0.0000 0.0000 0.0000	0.0% 0.0% 0.0% 0.0% 0.0%
28 29 30 31 32 33 34 35 36 37 38 39 40		Facilities (Percentage of total work order cost) 10 Year Payment Option 20 Year Payment Option Maintenance Termination Factors 10 Year Payment Option 1 2 3 4	i	1.362% 0.925% FPL's estimated of maintaining facilit 1.1941 1.0306 0.9473 0.8575	1.362% 0.925% cost of ies 1.1941 1.0306 0.9473 0.8575	0.000% 0.000% 0.0000 0.0000 0.0000 0.0000 0.0000	0.0% 0.0% 0.0% 0.0% 0.0% 0.0%
28 29 30 31 32 33 34 35 36 37 38 39		Facilities (Percentage of total work order cost) 10 Year Payment Option 20 Year Payment Option Maintenance Termination Factors 10 Year Payment Option 1 2 3	i	1.362% 0.925% FPL's estimated of maintaining facilit 1.1941 1.0306 0.9473	1.362% 0.925% cost of ies 1.1941 1.0306 0.9473	0.000% 0.000% 0.0000 0.0000 0.0000 0.0000	0.0% 0.0% 0.0% 0.0% 0.0%

						gbra %	3.475%
	(1) CURRENT	(2)		(3)	(4)	(5)	(6)
INE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	% CHANG
NO.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	IN RATE
1	PL-1	Premium Lighting (continued)					
2			7	0.5441	0.5441	0.0000	0.0%
3			8	0.4230	0.4230	0.0000	0.0%
4			9	0.2924	0.2924	0.0000	0.0%
5			10	0.1517	0.1517	0.0000	0.0%
6		>10		0.0000	0.0000	0.0000	
7							
8		20 Year Payment Option					
9			1	1.1941	1.1941	0.0000	0.0%
10			2	1.0831	1.0831	0.0000	0.0%
11			3	1.0563	1.0563	0.0000	0.0%
12			4	1.0275	1.0275	0.0000	0.0%
13			5	0.9965	0.9965	0.0000	0.0%
14			6	0.9630	0.9630	0.0000	0.0%
15			7	0.9269	0.9269	0.0000	0.0%
16			8	0.8880	0.8880	0.0000	0.0%
17			9	0.8461	0.8461	0.0000	0.0%
18			10	0.8009	0.8009	0.0000	0.0%
19			11	0.7523	0.7523	0.0000	0.0%
20			12	0.6998	0.6998	0.0000	0.0%
21			13	0.6432	0.6432	0.0000	0.0%
22			14	0.5823	0.5823	0.0000	0.0%
23			15	0.5166	0.5166	0.0000	0.0%
24			16	0.4458	0.4458	0.0000	0.0%
25			17	0.3695	0.3695	0.0000	0.0%
26			18	0.2872	0.2872	0.0000	0.0%
27			19	0.1985	0.1985	0.0000	0.0%
28			20	0.1030	0.1030	0.0000	0.0%
29			>20	0.0000	0.0000	0.0000	
30							
31		Non-Fuel Energy (¢ per kWh)		2.408	2.492	0.084	3.5%
32							
33		Willful Damage					
34		All occurrences after initial repair		Cost for repair o	r replacement		
35 36	* 10 and 20 yea	r payment options closed to new facilities					
37 38	RL-1	Recreational Lighting [Schedule closed to new	customers]				
39 40		Non-Fuel Energy (¢ per kWh)		Otherwise applic Service Rate	cable General		
41 42		Maintenance		FPL's estimated maintaining facil			

						gbra %	3.475%
	(1) CURRENT	(2)		(3)	(4)	(5)	(6)
LINE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	% CHANGE
NO.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	IN RATE
1	OL-1	Outdoor Lighting					
2		Charges for FPL-Owned Units					
3		Fixture					
4		Sodium Vapor 6,300 lu 70 watts		\$4.49	\$4.65	\$0.16	3.6%
5		Sodium Vapor 9,500 lu 100 watts		\$4.59	\$4.75	\$0.16	3.5%
6		Sodium Vapor 16,000 lu 150 watts		\$4.75	\$4.92	\$0.17	3.6%
7		Sodium Vapor 22,000 lu 200 watts		\$6.91	\$7.15	\$0.24	3.5%
8		Sodium Vapor 50,000 lu 400 watts		\$7.35	\$7.61	\$0.26	3.5%
9	*	Sodium Vapor 12,000 lu 150 watts		\$5.10	\$5.28	\$0.18	3.5%
10	*	Mercury Vapor 6,000 lu 140 watts		\$3.45	\$3.57	\$0.12	3.5%
11	*	Mercury Vapor 8,600 lu 175 watts		\$3.47	\$3.59	\$0.12	3.5%
12	*	Mercury Vapor 21,500 lu 400 watts		\$5.68	\$5.88	\$0.20	3.5%
13							
14		Maintenance					
15		Sodium Vapor 6,300 lu 70 watts		\$1.64	\$1.70	\$0.06	3.7%
16		Sodium Vapor 9,500 lu 100 watts		\$1.64	\$1.70	\$0.06	3.7%
17		Sodium Vapor 16,000 lu 150 watts		\$1.67	\$1.73	\$0.06	3.6%
18		Sodium Vapor 22,000 lu 200 watts		\$2.16	\$2.24	\$0.08	3.7%
19		Sodium Vapor 50,000 lu 400 watts		\$2.13	\$2.20	\$0.07	3.3%
20	*	• •		\$1.91	\$1.98	\$0.07	3.7%
21	*	Mercury Vapor 6,000 lu 140 watts		\$1.48	\$1.53	\$0.05	3.4%
22	*	Mercury Vapor 8,600 lu 175 watts		\$1.48	\$1.53	\$0.05	3.4%
23	•	Mercury Vapor 21,500 lu 400 watts		\$2.08	\$2.15	\$0.07	3.4%
24				+	42.110	4 0.07	0.170
25		Energy Non-Fuel	kWh				
26		Sodium Vapor 6,300 lu 70 watts	29	\$0.70	\$0.73	\$0.03	4.3%
27		Sodium Vapor 9,500 lu 100 watts	41	\$1.00	\$1.03	\$0.03	3.0%
28		Sodium Vapor 16,000 lu 150 watts	60	\$1.46	\$1.51	\$0.05	3.4%
29		Sodium Vapor 22,000 lu 200 watts	88	\$2.14	\$2.21	\$0.07	3.3%
30		Sodium Vapor 50,000 lu 400 watts	168	\$4.08	\$4.23	\$0.15	3.7%
31	•	Sodium Vapor 12,000 lu 150 watts	60	\$1.46	\$1.51	\$0.05	3.4%
32	*	Mercury Vapor 6,000 lu 140 watts	62	\$1.51	\$1.56	\$0.05	3.3%
33	*		77	\$1.87	\$1.94	\$0.03	3.7%
34	•	Mercury Vapor 21,500 lu 400 watts	160	\$3.89	\$4.02	\$0.13	3.3%
34 35		merodry vapor 21,000 in 400 mails	100	4 3.09	ψ 1 .02	. 40.13	3.3 %
35 36							
27							

- 37 38 39
- 40
- 41 42
- SUPPORTING SCHEDULES:

						gbra %	3.475%
	(1) CURRENT	(2)		(3)	(4)	(5)	(6)
LINE	RATE	TYPE OF		CURRENT	PROPOSED	TOTAL CHANGE	% CHANGE
NO.	SCHEDULE	CHARGE		RATE	RATE	IN RATE	IN RATE
1	OL-1	Outdoor Lighting (continued)					
2			Relamp incre	ease			
3		Total Charge-Relamping & Energy					
4		Sodium Vapor 6,300 lu 70 watts	1.52	\$2.34	\$2.43	\$0.09	3.8%
5		Sodium Vapor 9,500 lu 100 watts	1.68	\$2.64	\$2.73	\$0.09	3.4%
6		Sodium Vapor 16,000 lu 150 watts	1.99	\$3.13	\$3.24	\$0.11	3.5%
7		Sodium Vapor 22,000 lu 200 watts	2.86	\$4.30	\$4.45	\$0.15	3.5%
8		Sodium Vapor 50,000 lu 400 watts	3.94	\$6.21	\$6.43	\$0.22	3.5%
9		 Sodium Vapor 12,000 lu 150 watts 	2.02	\$3.37	\$3.49	\$0.12	3.6%
10		* Mercury Vapor 6,000 lu 140 watts	1.83	\$2.99	\$3.09	\$0.10	3.3%
11		 Mercury Vapor 8,600 lu 175 watts 	2.04	\$3.35	\$3.47	\$0.12	3.6%
12		* Mercury Vapor 21,500 lu 400 watts	3.79	\$5.97	\$6.17	\$0.20	3.4%
13							
14		Energy Only	kWh				
15		Sodium Vapor 6,300 lu 70 watts	29	\$0.70	\$0.73	\$0.03	4.3%
16		Sodium Vapor 9,500 lu 100 watts	41	\$1.00	\$1.03	\$0.03	3.0%
17		Sodium Vapor 16,000 lu 150 watts	60	\$1.46	\$1.51	\$0.05	3.4%
18		Sodium Vapor 22,000 lu 200 watts	88	\$2.14	\$2.21	\$0.07	3.3%
19		Sodium Vapor 50,000 lu 400 watts	168	\$4.08	\$4.23	\$0.15	3.7%
20		* Sodium Vapor 12,000 lu 150 watts	60	\$1.46	\$1.51	\$0.05	3.4%
21		* Mercury Vapor 6,000 lu 140 watts	62	\$1.51	\$1.56	\$0.05	3.3%
22		* Mercury Vapor 8,600 lu 175 watts	77	\$1.87	\$1.94	\$0.07	3.7%
23		* Mercury Vapor 21,500 lu 400 watts	160	\$3.89	\$4.02	\$0.13	3.3%
24			100	40.05	ψ 4 .02	ψ0.10	0.076
25		Non-Fuel Energy (¢ per kWh)		2.431	2.515	0.084	3.5%
26		Noter der Energy (¢ per kvin)		2.701	2.010	0.004	0.075
27		Other Charges					
28		Wood Pole		\$8.62	\$8.92	\$0.30	3.5%
29		Concrete Pole		\$11.64	\$12.04	\$0.40	3.4%
30		Fiberglass Pole		\$13.67	\$14.15	\$0.48	3.5%
31		Underground conductors excluding		\$13.0 <i>1</i>	\$14.13	40.40	3.3%
32		Trenching per foot		\$0.069	\$0.072	\$0.003	3.7%
33		Down-guy, Anchor and Protector		\$8.31	\$8.60	\$0.29	3.5%
34		 These units are closed to new FPL owned installation 			\$0.0U	\$0.29	3.3%
35		These units are closed to new FFL owned installation	15.				
36	SL-2	Traffic Signal Service					
37				3.906	4.042	0.136	3.5%
37 38		Base Energy Charge (¢ per kWh) Minimum Charge at each point		\$2.88			
38 39		winismum charge at each point		⊅ ∠.00	\$2.98	\$0.10	3.5%
40							
41							
42							

					gbra %	3.475%
	(1) CURRENT	(2)	(3)	(4)	(5)	(6)
LINE NO.	RATE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	% CHANGE IN RATE
1	SST-1	Standby and Supplemental Service				
2		Customer Charge				
3		SST-1(D1)	\$100.00	\$103.48	\$3.48	3.5%
4		SST-1(D2)	\$100.00	\$103.48	\$3.48	3.5%
5		SST-1(D3)	\$375.00	\$388.03	\$13.03	3.5%
6		SST-1(T)	\$1,451.71	\$1,502.16	\$50.45	3.5%
7						
8		Distribution Demand \$/kW Contract Standby Demand				
9		SST-1(D1)	\$2.70	\$2.79	\$0.09	3.3%
10		SST-1(D2)	\$2.70	\$2.79	\$0.09	3.3%
11		SST-1(D3)	\$2.70	\$2.79	\$0.09	3.3%
12		SST-1(T)	N/A	N/A		
13						
14		Reservation Demand \$/kW				
15		SST-1(D1)	\$1.00	\$1.03	\$0.03	3.0%
16		SST-1(D2)	\$1.00	\$1.03	\$0.03	3.0%
17		SST-1(D3)	\$1.00	\$1.03	\$0.03	3.0%
18		SST-1(T)	\$1.03	\$1.07	\$0.04	3.9%
19						
20		Daily Demand (On-Peak) \$/kW				
21		SST-1(D1)	\$0.49	\$0.51	\$0.02	4.1%
22		SST-1(D2)	\$0.49	\$0.51	\$0.02	4.1%
23		SST-1(D3)	\$0.49	\$0.51	\$0.02	4.1%
24		SST-1(T)	\$0.29	\$0.30	\$0.01	3.4%
25						
26		Supplemental Service				
27		Demand	Otherwise Applic	able Rate		
28		Energy	Otherwise Applic	able Rate		
29						
30		Non-Fuel Energy - On-Peak (¢ per kWh)				
31		SST-1(D1)	0.876	0.906	0.030	3.4%
32		SST-1(D2)	0.876	0.906	0.030	3.4%
33		SST-1(D3)	0.876	0.906	0.030	3.4%
34		SST-1(T)	0.852	0.882	0.030	3.5%
35		Non-Fuel Energy - Off-Peak (¢ per kWh)				
36		SST-1(D1)	0.876	0.906	0.030	3.4%
37		SST-1(D2)	0.876	0.906	0.030	3.4%
38		SST-1(D3)	0.876	0.906	0.030	3.4%
39		SST-1(T)	0.852	0.882	0.030	3.5%
40		•••				
41						
42						

					gbra %	3.475%
	(1) CURRENT	(2)	(3)	(4)	(5)	(6)
LINE	RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	% CHANGE
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	IN RATE
1	ISST-1	Interruptible Standby and Supplemental Service				
2		Customer Charge				
3		Distribution	\$375.00	\$388.03	\$13.03	
4		Transmission	\$1,891.00	\$1,956.71	\$65.71	3.5%
5						
6		Distribution Demand				
7		Distribution	\$2.70	\$2.79	\$0.09	3.3%
8		Transmission	N/A	N/A		
9 10		Descention Demond Internetible				
10		Reservation Demand-Interruptible Distribution	\$0.09	\$0.09	\$0.00	0.0%
12		Transmission	\$0.09	\$0.17	\$0.00	6.3%
13		Transmission	φ0.10	ψ0.17	40.01	0.076
14		Reservation Demand-Firm				
15		Distribution	\$1.00	\$1.03	\$0.03	3.0%
16		Transmission	\$0.81	\$0.84	\$0.03	
17			•	,	•	
18		Supplemental Service				
19		Demand	Otherwise Applic			
20		Energy	Otherwise Applic	able Rate		
21						
22		Daily Demand (On-Peak) Firm Standby				
23		Distribution	\$0.49	\$0.51	\$0.02	
24		Transmission	\$0.38	\$0.39	\$0.01	2.6%
25		Delly Demond (On Deals) laters with a Oten day				
26 27		Daily Demand (On-Peak) Interruptible Standby	P0.05	¢0.05	£0.00	0.0%
27		Distribution Transmission	\$0.05 \$0.07	\$0.05 \$0.07	\$0.00 \$0.00	
20		Tansmission	\$0.07	\$0.07	\$0.00	0.0%
30		Non-Fuel Energy - On-Peak (¢ per kWh)				
31		Distribution	0.876	0.906	0.030	3.4%
32		Transmission	0.801	0.829	0.028	3.5%
33		Non-Fuel Energy - Off-Peak (¢ per kWh)				0.077
34		Distribution	0.876	0.906	0.030	3.4%
35		Transmission	0.801	0.829	0.028	3.5%
36						
37		Excess "Firm Standby Demand"				
38		» Up to prior 60 months of service		en reservation cha		
39				ible standby dema	nd	
40			times excess den	nand		
41						
42		Penalty Charge per kW for each month of rebilling	\$0.99	\$1.02	\$0.03	3.0%

					gbra %	3.475%
	(1)	(2)	(3)	(4)	(5)	(6)
LINE	CURRENT RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	IN RATE
6	TR	Transformation Rider				
7		Transformer Credit				
8		(per kW of Billing Demand)	(\$0.27)	(\$0.28)	(\$0.01)	3.7%
9						
10						
11	GSCU-1	General Service constant Usage				
12		Customer Charge:	\$12.00	\$12.42	\$0.42	3.5%
13		-				
14		Non-Fuel Energy Charges:				
15		Base Energy Charge*	2.877	2.977	0.100	3.5%
16		* The fuel and non-fuel energy charges will be assessed on the Co	onstant Usage kWh			
17			-			
18						
19	HLFT	High Load Factor - Time of Use				
20		Customer Charge:				
21		21 - 499 kW:	\$24.00	\$24.83	\$0.83	3.5%
22		500 - 1,999 kW	\$55.00	\$56.91	\$1.91	3.5%
23		2,000 kW or greater	\$195.00	\$201.78	\$6.78	3.5%
24		•		·		
25		Demand Charges:				
26		On-peak Demand Charge:				
27		21 - 499 kW:	\$8.40	\$8.69	\$0.29	3.5%
28		500 - 1,999 kW	\$8.50	\$8.80	\$0.30	3.5%
29		2,000 kW or greater	\$8.50	\$8.80	\$0.30	3.5%
30						
31		Maximum Demand Charge:				
32		21 - 499 kW:	\$1.90	\$1.97	\$0.07	3.7%
33		500 - 1,999 kW	\$2.00	\$2.07	\$0.07	3.5%
34		2,000 kW or greater	\$2.00	\$2.07	\$0.07	3.5%
35						
36		Non-Fuel Energy Charges: (¢ per kWh)				
37		On-Peak Period				
38		21 - 499 kW:	1.439	1.489	0.050	3.5%
39		500 - 1,999 kW	0.789	0.816	0.027	3.4%
40		2,000 kW or greater	0.722	0.747	0.025	3.5%
41						
42						

SUPPORTING SCHEDULES:

					gbra %	3.475%
	(1) CURRENT	(2)	(3)	(4)	(5)	(6)
LINE NO.	RATE SCHEDULE	TYPE OF CHARGE	CURRENT RATE	PROPOSED RATE	TOTAL CHANGE IN RATE	% CHANGE IN RATE
1 2		Off-Peak Period				
3		21 - 499 kW:	0.931	0.963	0.032	3.4%
4		500 - 1,999 kW	0.789	0.816	0.027	3.4%
5		2,000 kW or greater	0.722	0.747	0.025	3.5%
6						
7						
8	SDTR	Seasonal Demand Time of Use Rider				
9		Option A				
10		Customer Charge:				
11		21 - 499 kW:	\$24.00	\$24.83	\$0.83	3.5%
12		500 - 1,999 kW	\$55.00	\$56.91	\$1.91	3.5%
13		2,000 kW or greater	\$195.00	\$201.78	\$6.78	3.5%
14						
15		Demand Charges:				
16		Seasonal On-peak Demand:				
17		21 - 499 kW:	\$8.20	\$8.48	\$0.28	3.4%
18		500 - 1,999 kW	\$8.90	\$9.21	\$0.31	3.5%
19		2,000 kW or greater	\$9.20	\$9.52	\$0.32	3.5%
20						
21		Non-seasonal Demand Max Demand:			** **	a
22		21 - 499 kW:	\$6.70	\$6.93	\$0.23	3.4%
23		500 - 1,999 kW	\$7.70	\$7.97	\$0.27	3.5%
24		2,000 kW or greater	\$8.10	\$8.38	\$0.28	3.5%
25						
26		Energy Charges (¢ per kWh):				
27		Seasonal On-peak Energy:	2.135		0.005	0 50
28		21 - 499 kW:	6.475	6.700	0.225	3.5%
29		500 - 1,999 kW	4.484	4.640	0.156	3.5%
30 31		2,000 kW or greater	3.828	3.961	0.133	3.5%
31		Second Off neck Energy				
32		Seasonal Off-peak Energy: 21 - 499 kW:	1.221	1.263	0.042	3.4%
33 34		21 - 499 kW 500 - 1,999 kW	0.921	0.953	0.042	
		,				
35 36		2,000 kW or greater	0.829	0.858	0.029	3.5%
30 37		Non-seasonal Energy				
37		21 - 499 kW:	1.721	1.781	0.060	3.5%
38 39		21 - 499 kw: 500 - 1,999 kW	1.273	1.781	0.060	
39 40			1.146	1.186	0.044	
40 41		2,000 kW or greater	1.140	1.100	0.040	3.3%
41 42						
42						

					gbra %	3.475%
	(1) CURRENT	(2)	(3)	(4)	(5)	(6)
LINE NO.	RATE	TYPE OF CHARGE		PROPOSED	TOTAL CHANGE	
			RATE	RATE	IN RATE	IN RATE
1	SDTR	Seasonal Demand – Time of Use Rider (continued) Option B				
2 3		Customer Charge:				
4		21 - 499 kW:	\$24.00	\$24.83	\$0.83	3.5%
5		500 - 1,999 kW	\$24.00	\$56.91	\$0.83	3.5%
6		2,000 kW or greater	\$195.00	\$201.78		3.5%
7			ψ100.00	φ201.70	ψ0.70	5.576
8		Demand Charges:				
9		Seasonal On-peak Demand:				
10		21 - 499 kW:	\$8.20	\$8.48	\$0.28	3.4%
11		500 - 1,999 kW	\$8.90	\$9.21		3.5%
12		2,000 kW or greater	\$9.20	\$9.52		3.5%
13		_, _	ţ	* *** =	••••=	
14		Non-seasonal On-peak Demand:				
15		21 - 499 kW:	\$6.70	\$6.93	\$0.23	3.4%
16		500 - 1,999 kW	\$7.70	\$7.97		3.5%
17		2,000 kW or greater	\$8.10	\$8.38		3.5%
18		•				
19		Energy Charges (¢ per kWh):				
20		Seasonal On-peak Energy:				
21		21 - 499 kW:	6.475	6.700	0.225	3.5%
22		500 - 1,999 kW	4.484	4.640	0.156	3.5%
23		2,000 kW or greater	3.828	3.961	0.133	3.5%
24						
25		Seasonal Off-peak Energy:				
26		21 - 499 kW:	1.221	1.263	0.042	3.4%
27		500 - 1,999 kW	0.921	0.953	0.032	
28		2,000 kW or greater	0.829	0.858	0.029	3.5%
29						
30		Non-seasonal On-peak Energy:				
31		21 - 499 kW:	3.453	3.573	0.120	3.5%
32		500 - 1,999 kW	2.411	2.495	0.084	3.5%
33		2,000 kW or greater	2.206	2.283	0.077	3.5%
34						
35		Non-seasonal Off-peak Energy:				
36		21 - 499 kW:	1.221	1.263	0.042	3.4%
37		500 - 1,999 kW	0.921	0.953	0.032	3.5%
38		2,000 kW or greater	0.829	0.858	0.029	3.5%
39						
40						
41						
42						

					gbra %	3.475%
	(1)	(2)	(3)	(4)	(5)	(6)
LINE	CURRENT RATE	TYPE OF	CURRENT	PROPOSED	TOTAL CHANGE	
NO.	SCHEDULE	CHARGE	RATE	RATE	IN RATE	IN RATE
1	RTR-1	Residential Time of Use Rider				
2 3		Customer Charge/Minimum	\$11.00	\$11.38	\$0.38	3.5%
3		with \$240.00 Lump-sum metering payment				
4						
5 6		Customer Charge/Minimum				
6		with \$248.34 Lump-sum metering payment	\$7.00	\$7.24	\$0.24	3.4%
11						
12		Energy Charges/Credits (¢ per kWh)				
13		On-Peak	8.142	8.425	0.283	3.5%
14		Off-Peak	(3.622)	(3.748)	(0.126)	3.5%
15						
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SUPPORTING SCHEDULES:

RECAP SCHEDULES:

Docket No. 130001-EI Typical Residential Bill Comparison Document No. RBD-3 Page 1 of 1

		PROPOSED	DIFFER	ENCE
	MAR 13 ⁽¹⁾	<u>JUN 13</u>	<u>\$</u>	<u>%</u>
BASE	\$49.61	\$51.33	\$1.72	3.47%
FUEL	\$27.89	\$26.33	-\$1.56	-5.59%
CONSERVATION	\$2.33	\$2.33	\$0.00	0.00%
CAPACITY PAYMENT	\$9.38	\$9.38	\$0.00	0.00%
ENVIRONMENTAL	\$2.29	\$2.29	\$0.00	0.00%
STORM RESTORATION SURCHARGE (1)	<u>\$1.57</u>	<u>\$1.57</u>	<u>\$0.00</u>	<u>\$0.00</u>
SUBTOTAL	\$93.07	\$93.23	\$0.16	0.17%
GROSS RECEIPTS TAX	<u>\$2.39</u>	<u>\$2.39</u>	<u>\$0.00</u>	<u>0.00%</u>
TOTAL	\$95.46	\$95.62	\$0.16	0.17%

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Notes (1) The March 2013 bill is used as the baseline for comparison because FPL filed for an increase in the Storm Surcharge from \$0.39 to \$1.57 effective March 1, 2013.

BEFORE THE

FLORIDA PUBLIC SERVICE COMMISSION

In re: Fuel and Purchased Power)Cost Recovery Clause and Generating)Performance Incentive Factor)

DOCKET NO. 130001-EI

FILED: January 25, 2013

AFFIDAVIT

STATE OF FLORIDA COUNTY OF PALM BEACH

BEFORE ME, the undersigned authority, personally appeared Kim Ousdahl, who being first duly sworn deposes and says:

- My name is Kim Ousdahl, and my business address is Florida Power & Light Company ("FPL" or the "Company"), 700 Universe Boulevard, Juno Beach, Florida, 33408.
- 2. I graduated from Kansas State University in 1979 with a Bachelor of Science Degree in Business Administration, majoring in Accounting. That same year, I was employed by Houston Lighting & Power Company in Houston, Texas. During my tenure there, I held various accounting and regulatory management positions. Prior to joining FPL in June 2004, I was Vice President and Controller of Reliant Energy. I am a Certified Public Accountant ("CPA") licensed in the State of Texas and a member of the American Institute of CPA's, the Texas Society of CPAs, and the Florida Institute of CPAs.

- 3. I am employed by FPL as Vice President, Controller and Chief Accounting Officer.
- 4. The purpose of my affidavit is to provide the Generation Base Rate Adjustment ("GBRA") revenue requirement calculation for Cape Canaveral Energy Center ("CCEC"). I previously submitted an affidavit on August 31, 2012 in Docket 120001-EI (the "August 31st Affidavit"). The August 31st Affidavit provided a GBRA revenue requirement calculation for CCEC that was consistent with the Stipulation and Settlement Agreement filed on August 15, 2012 in Docket No. 120015-EI. On December 13, 2012, the Commission approved a revised Stipulation and Settlement Agreement ("Settlement Agreement"), which is addressed in and attached to Order No. PSC-13-0023-S-EI. This affidavit calculates the GBRA CCEC revenue requirements consistent with the Settlement Agreement as approved.
- 5. Paragraph 8 of the Settlement Agreement provides that FPL's base rates will be increased by the annualized base revenue requirement for the first 12 months of operation for each of the modernization projects that achieve commercial inservice operation during the term of the Settlement Agreement. Specifically, it provides that the initial GBRA factor resulting from the commercial operation of CCEC would be applied to meter readings made on and after the commercial operations date, currently expected to be June 1, 2013. This GBRA factor is to be based on the annualized base revenue requirement for the first 12 months of CCEC's operation as reflected in FPL's 2012 Rate Petition and accompanying MFRs. In addition, Paragraph 8(c) of the Settlement Agreement requires that the GBRA be calculated using an ROE of 10.5%. Accordingly, the GBRA

revenue requirement calculation for CCEC provided in the August 31st Affidavit has been modified in order to comply with the approved Settlement Agreement.

6. As such, Document No. KO-1 shows the calculation of CCEC's jurisdictional annualized base revenue requirement for the first 12 months of operations based on the forecasted amounts reflected in Schedule A-1 for the Canaveral Step Increase included in FPL's 2012 Rate Petition. I have reduced that revenue requirement in order to reflect a decrease in the forecasted amount for CCEC's capital costs and FPL's long term debt cost rate (which was provided in FPL's post-hearing brief filed on September 21, 2012 in Docket No. 120015-EI), and the settlement ROE mid-point of 10.5%. The resulting jurisdictional annualized base revenue requirement for the first 12 months of operations for CCEC is \$163.7 million.

FURTHER AFFIANT SAYETH NOT.

Wi Disdahl

Kim Ousdahl

I hereby certify that on this $\frac{24^{th}}{2}$ day of January 2013 before me, an officer duly authorized in the State and County aforesaid to take acknowledgements, personally appeared Kim Ousdahl who is personally known to me, and she acknowledged before me that she executed this certification of signature as her free act and deed who did not take an oath.

I witness Whereof, I have hereunto set my hand and seal in the State and County aforesaid as this <u>24</u>th day of <u>January</u>2013.

Notary Public Notary Pu

State of Florid

Notary Public State of Florida Jennifer A Reklinski My Commission DD944536 Expires 02/27/2014

My Commission Expires: 2/27/2014

CANAVERAL MODERNIZATION PROJECT ESTIMATED FIRST YEAR REVENUE REQUIREMENTS (\$000)

Revenue Requirement Calculation	FIRST YEAR OPERATIONS (\$000)
Jurisdictional Adjusted Rate Base	\$811,80 9
Rate of Return on Rate Base	8.428%
Required Jurisdictional Net Operating Income	68,422
Jurisdictional Rate Base	68,422
Jurisdictional Adjusted Net Operating Income (Loss)	(31,876)
Net Operating Income Deficiency (Excess)	100,297
Net Operating Income Multiplier	1.63188
Revenue Requirement	\$163,673

CANAVERAL MODERNIZATION PROJECT ESTIMATED FIRST YEAR REVENUE REQUIREMENTS (\$000)

Capital Structure	Ratio	Cost Rate	Wtd Cost Rate	Pre Tax COC
Long Term Debt	39.031%	5.192%	2.027%	2.027%
Common Equity	60.969%	10.500%	6.402%	10.422%
Total	100.000%	-	8.428%	12.449%

	 As Filed in FPL's 2012 Rate					
Juris Rate Base	Petition	Adj	justments ⁽¹⁾		Revised	
Plant In Service	\$ 956,492	\$	(10,069)	\$	946,423	
Accum Provision Depreciation	(15,557)		166		(15,391)	
Working Capital	0		0		0	
Other - Deferred Taxes	(119,610)	_	387		(119,223)	
Total	\$ 821,325	\$	(9,516)	\$	811,809	Capital

Juris NOI	20	led in FPL's 012 Rate Petition	Adjustments ⁽¹⁾	Revised	
Fixed O&M	\$	6,394		\$ 6,394	Fixed O&M
Variable O&M		4,484		4,484	Variable O&M
Property Insurance		1,249		1,249	Capital
Depreciation		31,502	(331)	31,171	Capital
Property Taxes		17,670	(212)	17,458	Capital
Payroll Taxes		286		286	
Income Taxes		(29,494)	327	(29,167)	
Total NOI	\$	(32,092)	\$ (216)	\$ (31,876)	

Notes

(1) Adjustments to rate base are reflected in Appendix II of FPL's post-hearing brief filed with the Commission on September 21, 2012 in Docket No. 120015-EI. The adjustments to NOI are a result of the rate base adjustments.