

Shawna Senko

From: Darnes, Melissa Ann <MADARNES@SOUTHERNCO.COM>
Sent: Friday, August 09, 2013 1:34 PM
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Subject: Gulf Power Company's Revised pages of Schedule A-2 for May and June 2013
Attachments: 8.9.13 Revised pages from Schedule A2 May and June 2013.pdf

A. s/Robert L. McGee

Gulf Power Company

One Energy Place

Pensacola FL 32520

850.444.6530

rlmcgee@southernco.com

B. Docket No. 130001-EI

C. Gulf Power Company

D. Document consists of 4 pages.

E. The attached document is Gulf Power Company's Revised pages of Schedule A-2 for May and June 2013.

Melissa Darnes

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Stay connected with Gulf Power



Robert L. McGee, Jr.
Regulatory & Pricing Manager

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August 9, 2013

Ms. Ann Cole, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, FL 32399-0850

Re: Docket No. 130001-EI

Dear Ms. Cole:

Attached for official filing in the above referenced docket on behalf of Gulf Power Company is revised pages 1 of 3 of Schedule A-2 for May and June 2013.

Pursuant to the Order Establishing Procedure in this docket, electronic copies of the same will be provided to the parties under separate cover.

Sincerely,

A handwritten signature in black ink that reads "Robert L. McGee, Jr." in a cursive style.

Robert L. McGee, Jr.
Regulatory and Pricing Manager

md

Attachment

cc w/attachment: Florida Public Service Commission
Michael C. Barrett
Division of Auditing and Safety
Lynn Deamer

**CALCULATION OF TRUE-UP AND INTEREST PROVISION
GULF POWER COMPANY
FOR THE MONTH OF: MAY 2013**

	CURRENT MONTH				PERIOD - TO - DATE				
	ACTUAL	ESTIMATED	AMOUNT (\$)	DIFFERENCE %	ACTUAL	ESTIMATED	AMOUNT (\$)	DIFFERENCE %	
A. Fuel Cost & Net Power Transactions									
1 Fuel Cost of System Net Generation	26,252,165.97	24,969,477	1,282,688.97	5.14	123,620,761.94	134,160,129	(10,539,367.06)	(7.86)	
1a Other Generation	215,342.86	205,190	10,152.86	4.95	1,037,725.58	602,786	434,939.58	72.15	
2 Fuel Cost of Power Sold	(5,374,663.85)	(3,533,000)	(1,841,663.85)	(52.13)	(37,344,660.53)	(29,825,000)	(7,519,660.53)	(25.21)	
3 Fuel Cost - Purchased Power	16,278,229.43	15,569,000	709,229.43	4.56	78,625,292.85	71,821,000	6,804,292.85	9.47	
3a Demand & Non-Fuel Cost Purchased Power	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
3b Energy Payments to Qualifying Facilities	895,426.55	0	895,426.55	100.00	4,205,433.88	0	4,205,433.88	100.00	
4 Energy Cost - Economy Purchases	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
5 Hedging Settlement Cost	493,084.00	0	493,084.00	100.00	5,869,894.00	0	5,869,894.00	100.00	
6 Total Fuel & Net Power Transactions	38,759,584.96	37,210,667	1,548,917.96	4.16	176,014,447.72	176,758,915	(744,467.28)	(0.42)	
7 Adjustments To Fuel Cost*	(9,788.63)	0	(9,788.63)	100.00	106,336.62	0	106,336.62	100.00	
8 Adj. Total Fuel & Net Power Transactions	38,749,796.33	37,210,667	1,539,129.33	4.14	176,120,784.34	176,758,915	(638,130.66)	(0.36)	
B. KWH Sales									
1 Jurisdictional Sales	883,344,861	965,128,000	(81,781,139)	(8.47)	3,891,255,715	4,211,407,000	(320,151,285)	(7.60)	
2 Non-Jurisdictional Sales	25,381,308	31,129,000	(5,747,692)	(18.46)	119,125,918	142,901,000	(23,775,082)	(16.64)	
3 Total Territorial Sales	908,726,169	996,255,000	(87,528,831)	(8.79)	4,010,381,633	4,354,308,000	(343,926,367)	(7.90)	
4 Juris. Sales as % of Total Terr. Sales	97.2069	96.8754	0.3315	0.34	97.0296	96.7182	0.3114	0.32	

*Gain/Loss on sales of natural gas and costs of contract dispute litigation.

**CALCULATION OF TRUE-UP AND INTEREST PROVISION
GULF POWER COMPANY
FOR THE MONTH OF: JUNE 2013**

	CURRENT MONTH				PERIOD - TO - DATE				
	ACTUAL	ESTIMATED	AMOUNT (\$)	DIFFERENCE %	ACTUAL	ESTIMATED	AMOUNT (\$)	DIFFERENCE %	
A. Fuel Cost & Net Power Transactions									
1 Fuel Cost of System Net Generation	40,413,751.45	31,997,937	8,415,814.45	26.30	164,034,513.39	166,158,066	(2,123,552.61)	(1.28)	
1a Other Generation	223,621.47	198,582	25,039.47	12.61	1,261,347.05	801,368	459,979.05	57.40	
2 Fuel Cost of Power Sold	(8,298,519.65)	(4,434,000)	(3,864,519.65)	(87.16)	(45,643,180.18)	(34,259,000)	(11,384,180.18)	(33.23)	
3 Fuel Cost - Purchased Power	17,619,494.27	18,420,000	(800,505.73)	(4.35)	96,244,787.12	90,241,000	6,003,787.12	6.65	
3a Demand & Non-Fuel Cost Purchased Power	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
3b Energy Payments to Qualifying Facilities	851,224.12	0	851,224.12	100.00	5,056,658.00	0	5,056,658.00	100.00	
4 Energy Cost - Economy Purchases	0.00	0	0.00	0.00	0.00	0	0.00	0.00	
5 Hedging Settlement Cost	916,010.00	0	916,010.00	100.00	6,785,904.00	0	6,785,904.00	100.00	
6 Total Fuel & Net Power Transactions	51,725,581.66	46,182,519	5,543,062.66	12.00	227,740,029.38	222,941,434	4,798,595.38	2.15	
7 Adjustments To Fuel Cost*	15,967.75	0	15,967.75	100.00	122,304.37	0	122,304.37	100.00	
8 Adj. Total Fuel & Net Power Transactions	51,741,549.41	46,182,519	5,559,030.41	12.04	227,862,333.75	222,941,434	4,920,899.75	2.21	
B. KWH Sales									
1 Jurisdictional Sales	1,078,688,799	1,132,845,000	(54,176,201)	(4.78)	4,969,924,514	5,344,252,000	(374,327,486)	(7.00)	
2 Non-Jurisdictional Sales	29,535,698	34,207,000	(4,671,302)	(13.66)	148,661,616	177,108,000	(28,446,384)	(16.06)	
3 Total Territorial Sales	1,108,204,497	1,167,052,000	(58,847,503)	(5.04)	5,118,586,130	5,521,360,000	(402,773,870)	(7.29)	
4 Juris. Sales as % of Total Terr. Sales	97.3348	97.0689	0.2659	0.27	97.0957	96.7923	0.3034	0.31	

*Gain/Loss on sales of natural gas and costs of contract dispute litigation.

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: **Fuel and Purchased Power Cost**)
Recovery Clause with Generating)
Performance Incentive Factor)

Docket No.: 130001-EI

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of the foregoing was furnished by electronic mail this 9th day of August, 2013 to the following:

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