

Jody Lamar Finklea Assistant General Counsel | Manager of Legal Affairs

VIA HAND DELIVERY

November 10, 2015

Ms. Patricia B. Daniel Chief of Economic Impact & Rate Design Florida Public Service Commission Rates Section, Room 239F 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Keys Energy Services, Key West, Florida - Revised Tariff Sheets

Dear Ms. Daniel:

This letter is submitted on behalf of the Utility Board of the City of Key West, Florida, doing business as Keys Energy Services, pursuant to part IV of Rule Chapter 25-9 of the *Florida Administrative Code*.

Enclosed please find four originals, and one legislative copy, of the following revisions to Volume II of the Keys Energy Services' tariff sheets:

- (a) Second Revised Sheet No. 6.0 Rate Schedule RS Residential/Senior Citizen and/or Disabled Veteran;
- (b) Second Revised Sheets No. 7.0 Rate Schedule Commercial Service;
- (c) First Revised Sheet No. 8.0 Rate Schedule Lighting.

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P.O. Box 3209 | Tallahassee, FL 32315-3209 2061 - 2 Delta Way | Tallahassee, FL 32303 T. (850) 297-2011 | Toll Free (877) 297-2012 F. (850) 297-2014 | www.fmpa.com Patricia B. Daniel, FPSC Keys Energy Services - Tariff Revisions November 10, 2015 Page 2

Also enclosed for information purposes is a copy of the Agenda, Agenda Item Summary Sheet, and signature sheet from Keys' September 9, 2015 Utility Board meeting at which the rate changes contained in the referenced tariff sheets were approved.

A copy of this transmittal letter is enclosed. On that copy, please acknowledge receipt in the space indicated below and return the acknowledged copy to my office.

If you have any questions or need clarification, please do not hesitate to contact me.

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Received by:	
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cc: Lynn Tejeda, General Manager/CEO, (VIA ELECTRONIC MAIL, without enclosures)

RATE SCHEDULE RESIDENTIAL/ SENIOR CITIZEN and/or DISABLED VETERAN

Schedule	Rate	Description	Customer Charge Per Month	Energy Charge Per kWh	Enrollment Fee	Demand Charge Per KW
R	110	Residential	\$15.03	\$0.1220	NA	NA_
RS	111	Residential – Senior Citizen and/or Disabled Veteran	\$5.50	\$0.1220	NA	NA
R-NS	115	Residential – Non-Standard Meter	\$30.03	\$0.1220	\$90.00	NA
RS-NS	116	Residential – Senior Citizen and/or Disabled Veteran – Non-Standard Meter	\$20.50	\$0.1220	\$90.00	NA

Availability, applicability and character of service:

This schedule is available throughout the entire territory served by Keys Energy Services (hereinafter "KEYS"). This service covers energy supplied for residential purposes, including lighting, cooking, and water heating, to individual (single-family) residences, apartments, or farms. Single-phase motor installations with a total connected load not exceeding 5 H.P. may be connected and served by this rate if used for residential purposes. All of the electrical appliances to be served under this rate are subject to approval by the management of KEYS. Energy delivered under this schedule shall be single-phase, 60 cycle, alternating current at nominal 120, 208, 240 volts.

For commonly-owned facilities located in condominiums to qualify for the residential rate, the following criteria must be satisfied:

- (1) One-hundred percent (100%) of the energy is used exclusively for all co-owners' benefit.
- None of the energy is used in any endeavor which sells or rents a commodity or provides a service for a fee, including, but not limited to any coin operated machines.
- (3) Each point of delivery will be separately metered and billed at customer's sole expense.
- (4) A responsible legal entity is established as the customer to whom KEYS can render its bills for said service.

(Continued on Sheet No. 6.1)

Issued by:

Lynne Tejeda

General Manager/CEO

Effective Date: October 1, 2015

RATE SCHEDULE COMMERCIAL SERVICE

			Customer Charge	Energy Charge	Enrollment Fee	Demand Charge
Schedule	Rate	Description	Per	Per		Per
Schedule	11	1	Month	kWh		KW
SC	210	Small Commercial	\$28.31	\$0.1224	NA	NA
SCG	210	Small Commercial – Government	28.31	\$0.1224	NA	NA
LC	214	Large Commercial	\$94.27	\$0.1022	NA	\$8.45
LCG	215	Large Commercial – Government	\$94.27	\$0.1022	NA	\$8.45
LP	215	Large Commercial – Primary Service	\$175.74	\$0.1041	NA	\$8.03
LPG	215	Large Commercial Primary Government	\$175.74	\$0.1041	NA	\$8.03
СН	217	Large Power Service for Churches	\$77.46	\$0.1116	NA	\$2.39
MS-LC	-	Military Installation – Secondary Service	\$94.27	\$0.1022	NA	\$8.45
MS-LP	-	Military Installation – Primary Service	\$175.74	\$0.1041	NA	\$8.03
SC-NS	220	Small Commercial – Non-Standard Meter	\$43.31	\$0.1224	\$180.00	NA
SCG-NS	220	Small Commercial – Government – Non-Standard Meter	\$43.31	\$0.1224	\$180.00	NA
LC-NS	224	Large Commercial – Non-Standard Meter	\$109.27	\$0.1022	\$300.00	\$8.45
LCG-NS	224	Large-Commercial – Government – Non-Standard Meter	\$109.27	\$0.1022	\$300.00	\$8.45
LP-NS	225	Large Commercial – Primary Service – Non-Standard Meter	\$190.74	\$0.1041	\$300.00	\$8.03
LPG-NS	225	Large Commercial – Primary Government – Non-Standard Meter	\$190.74	\$0.1041	\$300.00	\$8.03
CH-NS	227	Large Power Service for Churches – Non-Standard Meter	\$92.46	\$0.1116	\$300.00	\$2.39
MS-LC- NS	-	Military Installation – Secondary Service Non-Standard Meter	\$109.27	\$0.1022	\$300.00	\$8.45
MS-LP- NS	-	Military Installation – Primary Service Non-Standard Meter	\$190.74	\$0.1041	\$300.00	\$8.03

Availability, applicability and character of service: Small Commercial:

This schedule is available throughout the entire territory served by Keys Energy Services (hereinafter, "KEYS"). This schedule applies to energy used for lighting or power purposes in any commercial establishment or federal, state or county institution, camp, building or other service having a maximum demand as determined by KEYS of less than 20 kilowatts (20kW). Service to be furnished under this schedule shall be single-phase or three-phase, 60 cycle, alternating current at 120, 208, 240 or 480 volts at the option of KEYS, depending upon the class of service available.

KEYS shall not be obligated under the terms of this schedule to deliver energy to the customer at any time the power factor of the customer's load is below 90 percent (90%).

(Continued on Sheet No. 7.1)

Issued by:

Lynne Tejeda

General Manager/CEO

Effective Date: October 1, 2015

Effective Date: October 1, 2015

RATE SCHEDULE LIGHTING

LIGHTING						
Fixture Type	Street Light Monthly Charge S-1	Area Light Monthly Charge S-2	kWh			
Sodium Vapor	~ -					
• 100 Watt	\$12.82	\$11.95	33			
• 100 Watt Cobra	\$11.37	\$11.80	33			
• 200 Watt Cobra	\$15.31	\$14.15	67			
• 400 Watt	\$21.83	\$19.37	134			
• 100 Watt Cutoff Optic	\$11.64	\$10.84	33			
• 200 Watt Cutoff Optic	\$15.15	\$13.75	67			
Mercury Vapor						
• 175 Watt	\$14.09	\$12.89	59			
• 250 Watt	\$17.30	NA	84			
• 400 Watt	\$21.90	\$19.44	134			
LED						
• Low Watt Approx. 36 watts	\$14.10	\$14.10	13			
Medium Watt	\$15.02	\$15.02	19			
Approx. 52 watts • High Watt Approx. 72 watts	\$17.76	\$17.76	26			

Schedule	Description	Charge Per Month	Energy Charge Per kWh	Demand Charge Per KW
S-3	Governmental Recreational Facility Lighting	\$21.07	\$0.1575	NA

Availability, applicability and character of service:

Keys Energy Services shall own the fixture served from overhead wires, and shall provide maintenance, including lamp renewals and energy, from dusk to dawn.

Street Lighting:

This schedule applies to electric service used for street lighting in Key West and the Lower Keys, including public ways and areas.

(Continued to Sheet No. 8.1)

Lynne Tejeda Issued by:

General Manager/CEO

RATE SCHEDULE RESIDENTIAL/ SENIOR CITIZEN and/or DISABLED VETERAN

Schedule	Rate	Description	Customer Charge Per Month	Energy Charge Per kWh	Enrollment Fee	Demand Charge Per KW
R	110	Residential	\$15.03	\$0.122 <u>60</u>	NA	NA
RS	111	Residential – Senior Citizen and/or Disabled Veteran	\$5.50	\$0.122 6 0	NA	NA
R-NS	115	Residential – Non-Standard Meter	\$30.03	\$0.122 6 <u>0</u>	\$90.00	NA
RS-NS	116	Residential – Senior Citizen and/or Disabled Veteran – Non-Standard Meter	\$20.50	\$0.122 6 0	\$90.00	NA

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- (4) A responsible legal entity is established as the customer to whom KEYS can render its bills for said service.

(Continued on Sheet No. 6.1)

Effective Date: March 15October 1, 2015

Issued by: Lynne Tejeda

General Manager/CEO

RATE SCHEDULE COMMERCIAL SERVICE

Schedule	Rate	Description	Customer Charge Per Month	Energy Charge Per kWh	Enrollment Fee	Demand Charge Per KW
SC	210	Small Commercial	\$28.31	\$0.12 30 24	NA	NA
SCG	210	Small Commercial – Government	28.31	\$0.12 30 24	NA	NA
LC	214	Large Commercial	\$94.27	\$0.102 <u>72</u>	NA	\$8.45
LCG	215	Large Commercial – Government	\$94.27	\$0.102 7 2	NA	\$8.45
LP	215	Large Commercial – Primary Service	\$175.74	\$0.104 <u>61</u>	NA	\$8.03
LPG	215	Large Commercial Primary Government	\$175.74	\$0.104 <u>61</u>	NA	\$8.03
СН	217	Large Power Service for Churches	\$77.46	\$0.11 22 16	NA	\$2.39
MS-LC	-	Military Installation – Secondary Service	\$94.27	\$0.102 7 2	NA	\$8.45
MS-LP	-	Military Installation – Primary Service	\$175.74	\$0.104 <u>61</u>	NA	\$8.03
SC-NS	220	Small Commercial – Non-Standard Meter	\$43.31	\$0.12 30 24	\$180.00	NA
SCG-NS	220	Small Commercial – Government – Non-Standard Meter	\$43.31	\$0.12 30 24	\$180.00	NA
LC-NS	224	Large Commercial – Non-Standard Meter	\$109.27	\$0.102 7 2	\$300.00	\$8.45
LCG-NS	224	Large-Commercial – Government – Non-Standard Meter	\$109.27	\$0.102 7 2	\$300.00	\$8.45
LP-NS	225	Large Commercial – Primary Service – Non-Standard Meter	\$190.74	\$0.104 <u>61</u>	\$300.00	\$8.03
LPG-NS	225	Large Commercial – Primary Government – Non-Standard Meter	\$190.74	\$0.104 <u>61</u>	\$300.00	\$8.03
CH-NS	227	Large Power Service for Churches – Non-Standard Meter	\$92.46	\$0.11 22 16	\$300.00	\$2.39
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MS-LP- NS	12	Military Installation – Primary Service Non-Standard Meter	\$190.74	\$0.104 <u>61</u>	\$300.00	\$8.03

Availability, applicability and character of service: Small Commercial:

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(Continued on Sheet No. 7.1)

Issued by:

Lynne Tejeda

Effective Date: March 18 October 1, 2015

General Manager/CEO

RATE SCHEDULE LIGHTING

Fixture Type	Street Light Monthly Charge S-1		kWh	
Sodium Vapor				
• 100 Watt	\$12.82	\$11.95	33	
• 100 Watt Cobra	\$11.37	\$11.80	33	
• 200 Watt Cobra	\$15.31	\$14.15	67	
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100 Watt Cutoff Optic	\$11.64	\$10.84	33	
200 Watt Cutoff Optic	\$15.15	\$13.75	67	
Mercury Vapor				
• 175 Watt	\$14.09	\$12.89	59	
• 250 Watt	\$17.30	NA	84	
• 400 Watt	\$21.90	\$19.44	134	
LED				
• Low Watt Approx. 36 watts	\$14.10	\$14.10	13	
Medium Watt Approx. 52 watts	\$15.02	\$15.02	19	
High Watt Approx. 72 watts	\$17.76	\$17.76	26	

Schedule	Description	Charge Per Month	Energy Charge Per kWh	Demand Charge Per KW
S-3	Governmental Recreational Facility Lighting	\$21.07	\$0.15 75 <u>75</u>	NA

Availability, applicability and character of service:

Keys Energy Services shall own the fixture served from overhead wires, and shall provide maintenance, including lamp renewals and energy, from dusk to dawn.

Street Lighting:

This schedule applies to electric service used for street lighting in Key West and the Lower Keys, including public ways and areas.

(Continued to Sheet No. 8.1)

Issued by:

Lynne Tejeda

General Manager/CEO

Effective Date: October 1, 20125

AGENDA

UTILITY BOARD OF THE CITY OF KEY WEST, FL BUDGET HEARING / REGULAR MEETING HARVEY GOVERNMENT CENTER – 1200 TRUMAN AVE 5:00 P.M. – WEDNESDAY, SEPTEMBER 9, 2015

- 1. Pledge of Allegiance
- 2. Invocation
- 3. Roll Call
- 4. Set Agenda

PUBLIC HEARING – FISCAL YEAR 2016 BUDGET AND FIVE YEAR FINANCIAL PLAN 2016-2020

- a) Open Public Hearing
- Presentation and Overview of Fiscal Year 2016 Budget and Five Year Financial Plan 2016-2020
- c) Close Public Hearing
- 6. Informational Items:
 - a) Power Supply Report August
 - b) Quarterly Inaccessible Easements Project Update
 - c) Service Building Update
- Consent Agenda*
 - a) Approve Minutes Regular Utility Board Meeting August 26, 2015
 - b) Approve Disbursement Report
 - c) Approve Customer Service Training and Surveying with Measure-X
 - d) Approve Contract for Advertising for Fiscal Year 2016
 - e) Declare Transformers and Capacitors as Surplus

8. Action Items

- a) Approve the Fiscal Year 2016 Budget and Five-Year Financial Plan [2016 to 2020], FY16 Utility Board Travel and Associated Tariffs effective October 1, 2015
- b) Approve Revisions to the Budget Amendment Policy Beginning October 1, 2016
- c) Approve Revisions to the Capitalization Policy Beginning October 1, 2016
- d) Approve Environmental Legal Services to Prepare and Submit Restrictive Covenants Documentation
- e) Approve "Memorandum of Understanding" with the International Brotherhood of Electrical Workers, Local 1990
- f) Consider Request Regarding Electric Service on No Name Key
- g) Approve Emergency Purchase of Bushings for AT1 Transformer at US1 Substation and Budget Amendment #15-06
- h) Award Contract for Emergency Bushings Replacement at US1 Substation on AT1 Transformer & Approve Budget Amendment #15-07
- 9. Public Input / Other Business
- 10. Adjournment
- * Item is considered to be routine and enacted by one motion with no separate discussion, unless requested by a Utility Board Member or citizen, in which event the item will be considered independently.

Regular Utility Board Meeting/ Public Hearing Wednesday, September 9, 2015 Page 2

- 6. Informational Items:
 - a) Power Supply Report August
 - b) Quarterly Inaccessible Easements Project Update
 - c) Service Building Update
- 7. Consent Agenda* ▶
 - a) Approve Minutes Regular Utility Board Meeting August 26, 2015
 - b) Approve Disbursement Report
 - c) Approve Customer Service Training and Surveying with Measure-X
 - d) Approve Contract for Advertising for Fiscal Year 2016
 - e) Declare Transformers and Capacitors as Surplus
- Motion: To Approve Consent Agenda, Moved by Mr. Bradford, Seconded by Ms. Clark. Motion passed unanimously.
- 8. Action Items
 - a) Approve the Fiscal Year 2016 Budget and Five-Year Financial Plan [2016 to 2020], FY16 Utility Board Travel and Associated Tariffs effective October 1, 2015
- Motion: To Approve the Fiscal Year 2016 Budget and Five-Year Financial Plan [2016 to 2020], FY16 Utility Board Travel and Associated Tariffs effective October 1, 2015. Moved by Mr. Bradford, Seconded by Mr. Root.
- **Board Discussion**
- **Vote:** Motion carried by unanimous roll call vote (**summary:** Yes = 5). **Yes:** Mr. Barry Barroso, Mr. Charles Bradford, Ms. Mona Clark, Mr. Timothy Root, Chairman Batty.
 - b) Approve Revisions to the Budget Amendment Policy Beginning October 1, 2016 ▶
- Motion: To Approve Revisions to the Budget Amendment Policy Beginning October 1, 2016. Moved by Mr. Bradford, Seconded by Ms. Clark.
- Board Discussion
- Vote: Motion carried by unanimous roll call vote (summary: Yes = 5).
 Yes: Mr. Barry Barroso, Mr. Charles Bradford, Ms. Mona Clark, Mr. Timothy Root, Chairman Batty.

Regular Utility Board Meeting/ Public Hearing Wednesday, September 9, 2015 Page 5

- i) Request for Donation to St. Paul's Episcopal Church for Historical Stain Glass Window Restoration.
- Motion: To Approve Donation to St. Paul's Episcopal Church for Historical Stain Glass Window Restoration. Moved by Mr. Bradford, Seconded by Ms. Clark.
- Board Discussion

Vote: Request for Donation failed (summary: Yes = 1, No = 4).

Yes: Mr. Charles Bradford.

No: Mr. Barry Barroso, Ms. Mona Clark, Mr. Timothy Root, Chairman Batty.

- 9. Public Input / Other Business
- 10. Adjournment

Motion: To Adjourn the Regular Utility Board Meeting of the September 9, 2015, at 6:19 p.m., **Moved by** Mr. Bradford, **Seconded by** Ms. Clark.

APPROVE:

Peter Batty, Chairman

ATTEST:

Lynne E. Tejeda, General Manager & CEO

/ed

(Bookmarks fail to link as of Item 8i Board Discussion, however audio continues till meeting adjourned)