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March 16, 2021

-VIA ELECTRONIC FILING -

Adam Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 20210001-EI

Dear Mr. Teitzman:

I attach for electronic filing in the above docket Florida Power & Light Company's ("FPL") Petition for Approval of GPIF Results for the Period January 2020 through December 2020 and the accompanying prepared testimony and exhibit of FPL witness Charles R. Rote.

Please contact me if you have or your Staff has any questions regarding this filing.

Sincerely,

s/Maria Jose Moncada

Maria Jose Moncada

Attachments

cc: Counsel for Parties of Record (w/ attachments)

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Fuel and Purchase Power Cost Recovery Clause with Generating Performance Incentive

Factor

Docket No: 20210001-EI

Filed: March 16, 2021

PETITION FOR APPROVAL OF GPIF RESULTS FOR THE PERIOD JANUARY 2020 THROUGH DECEMBER 2020

Florida Power & Light Company ("FPL") hereby petitions this Commission for approval

of a Generating Performance Incentive Factor ("GPIF") reward of \$6,390,846 for the period

January 2020 through December 2020. In support of this Petition, FPL states as follows:

By Order No. PSC-2019-0484-FOF-EI issued November 18, 2019, the Commission

approved GPIF Targets for FPL for the period January 2020 through December 2020. The

application of the GPIF formula to FPL's performance during that period produces a reward of

\$6,390,846. The same strong performance that results in this reward generated \$12,780,585 in

fuel savings for FPL's customers. The calculations of FPL's GPIF reward and associated fuel

savings are discussed and supported in the prepared testimony and exhibit of FPL witness Charles

R. Rote, which are being filed with and incorporated in this Petition.

WHEREFORE, Florida Power & Light Company respectfully requests the Commission to

approve \$6,390,846 as FPL's GPIF reward for the period January 2020 through December

2020 and authorize FPL to include this amount in the calculation of the Fuel Cost Recovery Factors for the period January 2022 through December 2022.

Respectfully submitted,

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By: <u>s/ Maria Jose Moncada</u>

Maria Jose Moncada

Florida Bar No. 0773301

CERTIFICATE OF SERVICE

Docket No. 20210001-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

by electronic service on this 16th day of March 2021 to the following:

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By: <u>s/Maria Jose Moncada</u>

Maria Jose Moncada Florida Bar No. 0773301

1		BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
2		FLORIDA POWER & LIGHT COMPANY
3		TESTIMONY OF CHARLES R. ROTE
4		DOCKET NO. 20210001-EI
5		MARCH 16, 2021
6		
7	Q.	Please state your name and business address.
8	A.	My name is Charles R. Rote, and my business address is 700 Universe
9		Boulevard, Juno Beach, Florida 33408.
10	Q.	By whom are you employed and in what capacity?
11	A.	I am employed by Florida Power & Light Company ("FPL"), as Business
12		Services Director in the Power Generation Division.
13	Q.	Please summarize your educational background and professional
14		experience.
15	A.	I graduated from DePauw University with a Bachelor's degree in Industrial
16		Psychology in 1991. I subsequently earned a Master of Business
17		Administration from Pace University in New York in 1994. I am a Certified
18		Public Accountant in the state of New York. Prior to 1999, I held various
19		auditing positions at Price Waterhouse LLP and Pfizer Inc. From 1999 to 2009,
20		I worked for Rinker Materials (acquired by Cemex in 2008) in various audit,
21		accounting and development capacities. I have been in my current role at FPL
22		since 2009 where I have responsibility for all budgeting, forecasting, regulatory
23		and internal controls activities for FPL's fossil and solar generating

assets. Since 2013, I have also overseen the preparation and filing of the
Generating Performance Incentive Factor ("GPIF") documents including
testimony, exhibits, audits and discovery.

4 Q. What is the purpose of your testimony?

- 5 The purpose of my testimony is to report FPL's actual 2020 performance for A. 6 Equivalent Availability Factor ("EAF") and Average Net Operating Heat Rate 7 ("ANOHR") for the twelve generating units used to determine its GPIF and to 8 calculate the resulting GPIF reward. I compared the performance of each unit 9 to the targets approved in the final Commission Order No. PSC-2019-0484-10 FOF-EI issued November 18, 2019 for the period January through December 11 2020, and performed the reward/penalty calculations prescribed by the GPIF 12 Manual. My testimony presents the result of these calculations: \$12,780,585 of 13 fuel savings to FPL's customers as a result of the availability and efficiency of 14 FPL's GPIF generating units, and a GPIF reward of \$6,390,846.
- 15 Q. Have you prepared, or caused to have prepared under your direction, 16 supervision, or control any exhibits in this proceeding?
- 17 A. Yes. Exhibit CRR-1 shows the reward/penalty calculations. Page 1 of Exhibit
 18 CRR-1 is an index to the contents of the exhibit.
- Q. Please explain in general terms how the total GPIF reward/penalty amount
 was calculated.
- A. The steps involved in making this calculation are provided in Exhibit CRR-1.

 Page 2 provides the GPIF Reward/Penalty Table (Actual), which shows an

 overall GPIF performance point value of +3.3814, \$12,780,585 in fuel savings

and a GPIF reward of \$6,390,846. Page 3 provides the calculation of the maximum allowed incentive dollars as approved by Commission Order No. PSC-13-0665-FOF-EI issued December 18, 2013. The calculation of the system actual GPIF performance points is shown on page 4. This page lists each GPIF unit, the unit's EAF and ANOHR, the weighting factors, and the associated GPIF unit points.

Page 5 is the actual EAF and adjustments summary. This page, in columns 1 through 5, lists each of the twelve GPIF units, the actual outage factors and the actual EAF for each unit. Column 6 is the adjustment for planned outage variation. Column 7 is the adjusted actual EAF, which is calculated on page 6. Column 8 is the target EAF. Column 9 contains the Generating Performance Incentive Points for availability as determined by interpolating from the tables shown on pages 8 through 19. These tables are based on the targets and target ranges previously approved by the Commission.

Continuing with Exhibit CRR-1, page 7 shows the adjustments to ANOHR. Columns 2 through 4 show the target heat rate formula, the actual net output factor ("NOF") and ANOHR for each GPIF unit. Since heat rate varies with NOF, it is necessary to determine both the target and actual heat rates at the same NOF. This adjustment provides a common basis for comparison purposes and is shown numerically for each GPIF unit in columns 5 through 8. Column 9 contains the Generating Performance Incentive Points as determined by

1		interpolating from the tables shown on pages 8 through 19. These tables are
2		based on the targets and target ranges approved by the Commission.
3	Q.	Please explain the primary reason FPL will receive a reward under the
4		GPIF for the January through December 2020 period.
5	A.	The primary reason that FPL will receive a reward for the period is that adjusted
6		actual EAF for six out of the twelve GPIF units were better than their targets.
7		In addition, three out of the twelve GPIF units operated with an adjusted actual
8		ANOHR that was below the ± 75 Btu/kWh dead band.
9	Q.	Please summarize each nuclear unit's performance as it relates to the EAF.
10	A.	St. Lucie Unit 1 operated at an adjusted actual EAF of 99.9%, compared to its
11		target of 87.4%. This results in +10.0 points, which corresponds to a GPIF
12		reward of \$1,863,540.
13		
14		St. Lucie Unit 2 operated at an adjusted actual EAF of 91.4%, compared to its
15		target of 85.7%. This results in +10.0 points, which corresponds to a GPIF
16		reward of \$1,287,090.
17		
18		Turkey Point Unit 3 operated at an adjusted actual EAF of 85.2% compared to
19		its target of 85.7%. This results in -1.67 points, which corresponds to a GPIF
20		penalty of \$200,718.
21		

1		Turkey Point Unit 4 operated at an adjusted actual EAF of 83.4% compared to
2		its target of 82.7%. This results in +2.33 points, which corresponds to a GPIF
3		reward of \$261,954.
4		
5		In total, the nuclear units' EAF performance results in a net GPIF reward of
6		\$3,211,866.
7	Q.	Please summarize each nuclear unit's performance as it relates to
8		ANOHR.
9	A.	The St. Lucie Unit 1 adjusted actual ANOHR is 10,444 Btu/kWh compared to
10		its target of 10,421 Btu/kWh. This ANOHR is within the ±75 Btu/kWh dead
11		band around the projected target; therefore, there is no GPIF reward or penalty.
12		
13		The St. Lucie Unit 2 adjusted actual ANOHR is 10,272 Btu/kWh compared to
14		its target of 10,262 Btu/kWh. This ANOHR is within the ±75 Btu/kWh dead
15		band around the projected target; therefore, there is no GPIF reward or penalty.
16		
17		The Turkey Point Unit 3 adjusted actual ANOHR is 10,440 Btu/kWh compared
18		to its target of 11,228 Btu/kWh. This ANOHR is better than the ± 75 Btu/kWh
19		dead band around the projected target. This results in +10.0 points, which
20		corresponds to a GPIF reward of \$332,640.
21		

1		Turkey Point Unit 4 adjusted actual ANOHR is 10,801 Btu/kWh compared to
2		its target of 10,865 Btu/kWh. This ANOHR is within the ±75 Btu/kWh dead
3		band around the projected target; therefore, there is no GPIF reward or penalty.
4		
5		In total, the nuclear units' heat rate performance results in a net GPIF reward of
6		\$332,640.
7	Q.	What is the total GPIF reward for FPL's nuclear units?
8	A.	\$3,544,506.
9	Q.	Please summarize the performance of FPL's fossil units.
10	A.	Regarding EAF performance, three of the eight fossil generating units
11		performed better than their availability targets as shown on Exhibit CRR-1,
12		page 5, resulting in a combined reward of \$892,080. The other five performed
13		worse than their availability target as shown on Exhibit CRR-1, page 5,
14		resulting in a penalty of \$638,820. Thus, the total fossil units' EAF
15		performance results in a net GPIF reward of \$253,260.
16		
17		Regarding ANOHR, six of the eight fossil units operated with ANOHRs that
18		were within the ± 75 Btu/kWh dead band so there were no incentive rewards or
19		penalties. The other two operated below the dead band so they received a
20		combined reward of \$2,593,080. Thus, the total fossil units' heat rate
21		performance results in a net GPIF reward of \$2,593,080.
22		

Q. What is the total GPIF reward/penalty for FPL's fossil units?

- 1 A. The net GPIF fossil availability performance reward of \$253,260 plus the net
- 2 GPIF heat rate fossil performance reward of \$2,593,080 results in a total GPIF
- 3 reward for FPL's fossil units of \$2,846,340.
- 4 Q. To recap, what is the total GPIF result for the period January through
- 5 **December 2020?**
- 6 A. The total GPIF result for the period January through December 2020 is
- 7 \$12,780,585 of fuel savings to FPL's customers as a result of the availability
- 8 and efficiency of FPL's GPIF generating units, and a GPIF reward of
- 9 \$6,390,846.
- 10 Q. Does this conclude your testimony?
- 11 A. Yes.

GENERATING PERFORMANCE INCENTIVE FACTOR JANUARY THROUGH DECEMBER, 2020

CRR-1
DOCKET NO. 20210001-EI
FPL Witness: Charles R. Rote
Exhibit No.:
Pages 1 - 20

Pages 1 - 20 March 16, 2021

FLORIDA POWER & LIGHT COMPANY

JANUARY THROUGH DECEMBER, 2020

INDEX OF MANUAL PAGES	TITLES
6.203.001	Index of Manual Pages
6.203.002	GPIF Reward/(Penalty) Table (Actual)
6.203.003	GPIF Calculation of Maximum Allowed Incentive Dollars (Actual)
6.203.004	Derivation of System Actual GPIF Points
6.203.005	Actual Equivalent Availability and Adjustments Summary
6.203.006	EAF Adjustment Documentation
6.203.007	Adjustments to Average Net Operating Heat Rates and Adjustments Summary
6.203.008 - 6.203.019	GPIF Units Points Tables
6.203.020	Planned Outages Schedule (Actual)

Issued by: Florida Power & Light Company

CRR-1, DOCKET NO. 20210001-EI FPL Witness: Charles R. Rote

Exhibit No.:

GENERATING PERFORMANCE INCENTIVE FACTOR

REWARD/PENALTY TABLE (ACTUAL)

FLORIDA POWER & LIGHT COMPANY JANUARY THROUGH DECEMBER, 2020

GENERATN PERFORMAN INCENTIVE POINTS (GPIF)	ICE	FUEL SAVINGS/(LOSS) (\$000)		GENERATING PERFORMANCE INCENTIVE FACTOR (\$000)	
+ 10		37,800		18,900	
+ 9		34,020		17,010	
+ 8		30,240		15,120	
+ 7		26,460		13,230	
+ 6		22,680		11,340	
+ 5		18,900		9,450	
+ 4		15,120		7,560	
+ 3	< 3.3814	11,340 <	12,780.585	5,670 <	6,390.846
+ 2		7,560		3,780	
+ 1		3,780		1,890	
0		0		0	
- 1		(3,780)		(1,890)	
- 2		(7,560)		(3,780)	
- 3		(11,340)		(5,670)	
- 4		(15,120)		(7,560)	
- 5		(18,900)		(9,450)	
- 6		(22,680)		(11,340)	
- 7		(26,460)		(13,230)	
- 8		(30,240)		(15,120)	
- 9		(34,020)		(17,010)	
- 10		(37,800)		(18,900)	

Issued by: Florida Power & Light Company

CRR-1, DOCKET NO. 20210001-EI FPL Witness: Charles R. Rote

Exhibit No.: _

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GENERATING PERFORMANCE INCENTIVE FACTOR

CALCULATION OF MAXIMUM ALLOWED INCENTIVE DOLLARS

ACTUAL

FLORIDA POWER & LIGHT COMPANY JANUARY THROUGH DECEMBER, 2020

LINE 1	BEGINNING OF PERIOD BALANCE OF END OF MONTH BALANCE OF COMMO		\$ 20	,848,759,623	
LINE 2 LINE 3		2020 2020		2,330,385,403	
LINE 4	MONTH OF March	2020	\$ 22	,728,068,904	
LINE 5	MONTH OF April	2020	\$ 23	,437,956,730	
LINE 6	MONTH OF May	2020	\$ 23	,888,855,423	
LINE 7	MONTH OF June	2020	\$ 24	,175,703,048	
LINE 8	MONTH OF July	2020	\$ 24	,965,854,968	
LINE 9	MONTH OF August 2	2020	\$ 25	,245,182,083	
LINE 10	MONTH OF September 2	2020	\$ 23	,679,561,601	
LINE 11	MONTH OF October	2020	\$ 23	,870,379,874	
LINE 12	MONTH OF November	2020	\$ 24	,073,471,268	
LINE 13	MONTH OF December	2020	\$ 23	,746,365,744	
LINE 14	AVERAGE COMMON EQUITY FOR THE (SUMMATION OF LINE1 THROUGH LIN	-	\$ 23	5,500,522,562	
LINE 15	25 BASIS POINTS			0.0025	
LINE 16	REVENUE EXPANSION FACTOR			75.4238%	
LINE 17	MAXIMUM ALLOWED INCENTIVE DOL (LINE 14 TIMES LINE 15 DIVIDED BY L	-	\$	77,894,917	
LINE 18	JURISDICTIONAL SALES		113	,530,952,000	KWH
LINE 19	TOTAL SALES		121	,741,451,721	KWH
LINE 20	JURISDICTIONAL SEPARATION FACTO (LINE 18 DIVIDED BY LINE 19)	OR		93.26%	
LINE 21	MAXIMUM ALLOWED JURISDICTIONA (LINE 17 TIMES LINE 20)	L INCENTIVE DOLLARS	\$	72,644,800	
LINE 22	INCENTIVE CAP (50 PERCENT OF PRO AT 10 GPIF-POINT LEVEL FROM SHEE		\$	18,900,000	
LINE 23	MAXIMUM ALLOWED GPIF REWARD ((THE LESSER OF LINE 21 AND LINE 22	,	\$	18,900,000	

 $Note: Line\ 22\ and\ 23\ are\ as\ approved\ by\ Commission\ order\ PSC-13-0665-FOF-EI\ dated\ 12/18/13\ effective\ 1/1/14.$

CRR-1, DOCKET NO. 20210001-EI

FPL Witness: Charles R. Rote Exhibit No.:

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JANUARY THROUGH DECEMBER, 2020

DERIVATION OF SYSTEM ACTUAL GPIF POINTS

	PERFORMANCE	WEIGHTING	UNIT	WEIGHTED UNIT
PLANT/UNIT	INDICATOR	FACTOR %	POINTS	POINTS
Cape Canaveral 3	EAF	1.24	10.00	.1240
•			0.00	
Cape Canaveral 3	=	6.29		.0000
Manatee 3	EAF	0.42	-6.00	0252
Manatee 3	ANOHR	3.34	0.00	.0000
Ft. Myers 2	EAF	0.61	-4.40	0268
Ft. Myers 2	ANOHR	6.02	10.00	.6020
Port Everglades 5	EAF	2.17	10.00	.2170
Port Everglades 5	ANOHR	10.18	0.00	.0000
Riviera 5	EAF	1.18	-6.00	0708
Riviera 5	ANOHR	6.32	0.00	.0000
St. Lucie 1	EAF	9.86	10.00	.9860
St. Lucie 1	ANOHR	1.09	0.00	.0000
St. Lucie 2	EAF	6.81	10.00	.6810
St. Lucie 2	ANOHR	0.74	0.00	.0000
Turkey Point 3	EAF	6.36	-1.67	1062
Turkey Point 3	ANOHR	1.76	10.00	.1760
Turkey Point 4	EAF	5.95	2.33	.1386
Turkey Point 4	ANOHR	1.48	0.00	.0000
West County 1	EAF	1.31	10.00	.1310
West County 1	ANOHR	6.70	0.00	.0000
West County 2	EAF	1.62	-6.00	0972
West County 2	ANOHR	8.28	9.30	.7700
West County 3	EAF	1.61	-7.33	1180
West County 3	ANOHR	8.66	0.00	.0000

GPIF System Total:	100.00	3.3814

Issued by: Florida Power & Light Company

CRR-1, DOCKET NO. 20210001-EI FPL Witness: Charles R. Rote

Exhibit No.: __

ACTUAL EQUIVALENT AVAILABILITY AND ADJUSTMENTS JANUARY THROUGH DECEMBER, 2020

1	2	3	4	5	6	7	8	9			
		ACT	UAL		PLANNED OUTAGE	ADJUSTED		POINTS	ORIGINAL PLANNED	ACTUAL	ACTUAL FUEL SAVINGS/
					ADJ TO	ACTUAL	TARGET	FROM	OUTAGE	OUTAGE	(LOSS)
UNIT	FOF	MOF	POF	EAF	EAF ⁽¹⁾	EAF	EAF	TABLES	DATES	DATES	(\$000)
Cape Canaveral 3	0.2	2.9	12.0	84.9	2.7	87.6	83.4	10.00	02/12/20 - 03/26/20; 02/29/20 - 03/27/20	4/4/20-5/12/20; 10/20/20-11/23/2020 10/20/20-11/19/20	469.0
Manatee 3	0.2	7.4	0.0	92.5	-2.7	89.8	91.3	-6.00	11/12/20 - 11/18/20; 11/19/20 - 11/25/20	NONE	(94.8)
Ft. Myers 2	0.6	6.1	2.2	91.2	-2.2	89.0	90.1	-4.40	02/15/20 - 02/21/20; 02/22/20 - 02/28/20 09/01/20 - 09/14/20; 09/15/20 - 09/28/20 11/01/20 - 11/14/20	9/4/-20-9/14/20; 12/4/20-12/15/20 3/20/20-4/4/20; 11/28/20-12/10/20	(102.1)
Port Everglades 5	0.5	4.1	15.1	80.2	7.5	87.7	81.8	10.00	04/05/20 - 05/02/20; 05/05/20 - 06/14/20 05/17/20 - 05/28/20	1/17/20-3/7/20; 5/19/20-6/1/20 10/16/20-11/30/20; 9/13/20-10/14/20	822.0
Riviera 5	2.5	7.3	0.0	90.1	-6.9	83.2	84.7	-6.00	10/15/20 - 11/11/20;	NONE	(267.6)
St. Lucie 1	0.1	0.0	0.1	99.8	0.1	99.9	87.4	10.00	NONE	7/29/20	3,728.0
St. Lucie 2	0.7	0.0	8.2	91.1	0.3	91.4	85.7	10.00	02/17/20 - 03/17/20	2/15/20-3/20/20; 12/14/20-12/15/20	2,576.0
Turkey Point 3	6.9	0.0	7.8	85.4	-0.1	85.2	85.7	-1.67	03/30/20 - 04/28/20	3/28/20-4/29/20	(401.3)
Turkey Point 4	5.6	0.0	11.8	82.6	0.8	83.4	82.7	2.33	10/05/20 - 11/14/20	10/1/20-11/12/20; 11/17/20-11/24/20	524.3
West County 1	0.4	2.3	23.3	74.0	-0.8	73.2	68.5	10.00	03/20/20 - 04/08/20; 05/01/20 - 05/20/20 10/07/20 - 12/20/20	3/6/20/3/26/20; 10/14/20-12/31/20 10/14/20-12/31/20	496.0
West County 2	0.8	7.9	0.0	91.4	-2.7	88.7	90.2	-6.00	04/09/20 - 04/18/20; 04/11/20 - 04/15/20 04/11/20 - 04/20/20; 04/13/20 - 04/22/20	NONE	(368.4)
West County 3	1.1	9.6	3.6	85.7	-2.6	83.1	85.3	-7.33	09/06/20 - 09/29/20; 09/09/20 - 10/02/20 09/12/20 - 09/29/20; 09/12/20 - 10/05/20	8/26/20-10/15/20	(445.7)

6,935.405

CRR-1, DOCKET NO. 20210001-EI
FPL Witness: Charles R. Rote
Exhibit No.:
Page 5 of 20

⁽¹⁾ EQUIVALENT AVAILABILITY ADJUSTMENT DUE TO PLANNED OUTAGE ACTUAL DURATION VERSUS TARGET DURATION SEE 6.203.006 FOR FORMULAS AND CALCULATION DATA

EQUIVALENT AVAILABILITY ADJUSTMENTS JANUARY THROUGH DECEMBER, 2020

		AC ⁻	TUAL	TAR	GETS	ADJUSTED ACTUAL	
PLANT / UNIT	PH	EFOH	EMOH	EPOH	POF%	EPOH	EAF%
Cape Canaveral 3	8784	21.6	252.1	1053.8	9.2	808.0	87.6
Manatee 3	8784	15.0	648.0	0.0	2.9	252.0	89.8
Ft. Myers 2	8784	48.6	535.1	191.8	4.5	391.9	89.0
Port Everglades 5	8784	45.6	361.5	1330.2	7.2	630.0	87.7
Riviera 5	8784	223.4	643.9	0.0	7.7	672.0	83.2
St. Lucie 1	8784	12.8	0.0	6.3	0.0	0.0	99.9
St. Lucie 2	8784	60.0	0.0	721.2	7.9	696.0	91.4
Turkey Point 3	8784	605.1	0.0	681.8	7.9	696.0	85.2
Turkey Point 4	8784	492.3	0.0	1034.3	10.9	960.0	83.4
West County 1	8784	35.5	201.6	2048.2	24.1	2120.0	73.2
West County 2	8784	66.7	692.4	0.0	2.9	256.0	88.7
West County 3	8784	95.4	841.0	316.7	6.6	576.0	83.1

	(====: ================================	PH - EPOH _T
	(EFOH _A + EMOH _A) X	
		PH - EPOH _A
ADJ. ACTUAL EAF% = 100% - POF_T -		X 100%
	PH	

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ADJUSTMENTS TO AVERAGE NET OPERATING HEAT RATES & ADJUSTMENTS SUMMARY

JANUARY THROUGH DECEMBER, 2020

1		2		3	4	5	6	7	8	9	
				Α	CTUAL	TARGET ⁽²⁾ ANOHR AT	ADJUST. ⁽³⁾	TARGET (4)	ADJUST. ⁽⁵⁾ ACTUAL	GPIF ⁽⁶⁾ POINTS	ACTUAL FUEL
		HEAT RATE (1)		NOF	ANOHR	ACTUAL NOF	ANOHR	ANOHR	ANOHR	FROM	_
LINUT				-	_		_	_	_	_	SAV./(LOSS)
UNIT		FORMULA		%	BTU/KWH	BTU/KWH	BTU/KWH	BTU/KWH	BTU/KWH	TABLE	\$000
Cape Canaveral 3	ANOHR=	-1.21 x NOF +	6,705	62.3	6,655	6,630	25	6,615	6,640	0.00	0.0
Manatee 3	ANOHR=	-2.32 x NOF +	7,039	70.8	6,901	6,875	26	6,880	6,906	0.00	0.0
Ft. Myers 2	ANOHR=	-7.88 x NOF +	7,768	63.5	7,106	7,268	-162	7,342	7,180	10.00	2277.0
Port Everglades 5	ANOHR=	-10.43 x NOF +	7,434	60.2	6,750	6,806	-56	6,525	6,469	0.00	0.0
Riviera 5	ANOHR=	-4.44 x NOF +	6,909	60.2	6,602	6,642	-40	6,567	6,527	0.00	0.0
St. Lucie 1	ANOHR=	-35.11 x NOF +	13,876	101.3	10,342	10,319	23	10,421	10,444	0.00	0.0
St. Lucie 2	ANOHR=	-20.11 x NOF +	12,239	101.9	10,200	10,190	10	10,262	10,272	0.00	0.0
Turkey Point 3	ANOHR=	-118.45 x NOF +	22,907	98.1	10,499	11,287	-788	11,228	10,440	10.00	661.0
Turkey Point 4	ANOHR=	-28.86 x NOF +	13,728	100.5	10,764	10,828	-64	10,865	10,801	0.00	0.0
West County 1	ANOHR=	-6.34 x NOF +	7,575	69.7	7,089	7,133	-44	7,060	7,016	0.00	0.0
West County 2	ANOHR=	-6.85 x NOF +	7,502	69.2	6,887	7,028	-141	6,918	6,777	9.30	2907.2
West County 3	ANOHR=	-6.31 x NOF +	7,442	67.5	6,999	7,016	-17	6,921	6,904	0.00	0.0

5,845.180

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¹⁾ THESE FORMULAS ARE AS APPROVED BY THE COMMISSION IN THE PROJECTION FILING AND ARE BASED ON MONTHLY ACTUAL DATA

²⁾ CALCULATED FROM ANOHR FORMULA IN COLUMN 2 USING ACTUAL NOF IN COLUMN 3

³⁾ ADJUSTMENT TO ANOHR=ACTUAL ANOHR - TARGET ANOHR AT ACTUAL NOF (COLUMN 6 = COLUMN 4 - COLUMN 5).

⁴⁾ AT TARGET NOF AS APPROVED BY THE COMMISSION IN PROJECTED DATA.

⁵⁾ AT TARGET NOF, ADJUSTED ACTUAL ANOHR = TARGET ANOHR + ADJUSTMENTS (COLUMN 8 = COLUMN 7 + COLUMN 6).

⁶⁾ OBTAINED FROM THE GPIF POINT TABLES USING THE COMMISSION APPROVED TARGETS.

UNIT: Cape Canaveral 3

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	469.0 <- Fuel Sav/(Loss) 469.0	85.9 <- Adj. Act. EAF= 87.6	+10	2,376.0	6,493
+9	422.1	85.7	+9	2,138.4	6,498
+8	375.2	85.4	+8	1,900.8	6,502
+7	328.3	85.2	+7	1,663.2	6,507
+6	281.4	84.9	+6	1,425.6	6,512
+5	234.5	84.7	+5	1,188.0	6,517
+4	187.6	84.4	+4	950.4	6,521
+3	140.7	84.2	+3	712.8	6,526
+2	93.8	83.9	+2	475.2	6,531
+1	46.9	83.7	+1	237.6	6,535
				0	6,540
0	0	83.4	0	0 <- Fuel Sav/(Loss)	6,615 <- Adj. Act. HR=6,640
				0	6,690
-1	(46.9)	83.2	-1	(237.6)	6,695
-2	(93.8)	82.9	-2	(475.2)	6,699
-3	(140.7)	82.7	-3	(712.8)	6,704
-4	(187.6)	82.4	-4	(950.4)	6,709
-5	(234.5)	82.2	-5	(1,188.0)	6,714
-6	(281.4)	81.9	-6	(1,425.6)	6,718
-7	(328.3)	81.7	-7	(1,663.2)	6,723
-8	(375.2)	81.4	-8	(1,900.8)	6,728
-9	(422.1)	81.2	-9	(2,138.4)	6,732
-10	(469.0)	80.9	-10	(2,376.0)	6,737
	WEIGHTING FACT	OR = 1.24		WEIGHTING FACT	 FOR = 6.29

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UNIT: Manatee 3

EQUIVALENT AVAILABILITY	SAVINGS/(LOSS)	ADJUSTED ACTUAL EQUIVALENT	AVERAGE HEAT RATE	FUEL SAVING/(LOSS)	ADJUSTED ACTUAL AVG.
POINTS	(\$000)	AVAILABILITY	POINTS	(\$000)	HEAT RATES
+10	158.0	93.8	+10	1,264.0	6,758
+9	142.2	93.6	+9	1,137.6	6,763
+8	126.4	93.3	+8	1,011.2	6,767
+7	110.6	93.1	+7	884.8	6,772
+6	94.8	92.8	+6	758.4	6,777
+5	79.0	92.6	+5	632.0	6,782
+4	63.2	92.3	+4	505.6	6,786
+3	47.4	92.1	+3	379.2	6,791
+2	31.6	91.8	+2	252.8	6,796
+1	15.8	91.6	+1	126.4	6,800
				0	6,805
0	0	91.3	0	0 <- Fue Sav/(L	
				Javill	.oss) 11K=0,900
				0	6,955
-1	(15.8)	91.1	-1	(126.4)	6,960
-2	(31.6)	90.8	-2	(252.8)	6,964
-3	(47.4)	90.6	-3	(379.2)	6,969
-4	(63.2)	90.3	-4	(505.6)	6,974
-5	(79.0)	90.1	-5	(632.0)	6,979
-6	(94.8) <- Fuel Sav/(Loss) (94.8)	89.8 <- Adj. Act. EAF= 89.8	-6	(758.4)	6,983
-7	(110.6)	89.6	-7	(884.8)	6,988
-8	(126.4)	89.3	-8	(1,011.2)	6,993
-9	(142.2)	89.1	-9	(1,137.6)	6,997
-10	(158.0)	88.8	-10	(1,264.0)	7,002
	WEIGHTING FACT	OR = 0.42		WEIGHTING F	FACTOR = 3.34

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UNIT: Ft. Myers 2

EQUIVALENT AVAILABILITY POINTS	FUEL A SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	232.0	92.6	+10	2,277.0 <- Fuel Sav/(Loss) 2,277.0	7,229 <- Adj. Act. HR=7,180
+9	208.8	92.4	+9	2,049.3	7,233
+8	185.6	92.1	+8	1,821.6	7,237
+7	162.4	91.9	+7	1,593.9	7,240
+6	139.2	91.6	+6	1,366.2	7,244
+5	116.0	91.4	+5	1,138.5	7,248
+4	92.8	91.1	+4	910.8	7,252
+3	69.6	90.9	+3	683.1	7,256
+2	46.4	90.6	+2	455.4	7,259
+1	23.2	90.4	+1	227.7	7,263
				0	7,267
0	0	90.1	0	0	7,342
				0	7,417
-1	(23.2)	89.9	-1	(227.7)	7,421
-2	(46.4)	89.6	-2	(455.4)	7,425
-3	(69.6)	89.4	-3	(683.1)	7,428
-4	(92.8)	89.1	-4	(910.8)	7,432
-5	(116.0) <- Fuel Sav/(Loss) (102.1)	88.9 <- Adj. Act. EAF= 89.0	-5	(1,138.5)	7,436
-6	(139.2)	88.6	-6	(1,366.2)	7,440
-7	(162.4)	88.4	-7	(1,593.9)	7,444
-8	(185.6)	88.1	-8	(1,821.6)	7,447
-9	(208.8)	87.9	-9	(2,049.3)	7,451
-10	(232.0)	87.6	-10	(2,277.0)	7,455
	WEIGHTING FACT	 OR = 0.61		WEIGHTING FAC	 CTOR = 6.02

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UNIT: Port Everglades 5

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS (\$000)	ADJUSTED) ACTUAL AVG. HEAT RATES
+10	822.0 <- Fuel Sav/(Loss) 822.0	84.8 <- Adj. Act. EAF= 87.7	+10	3,847.0	6,355
+9	739.8	84.5	+9	3,462.3	6,365
+8	657.6	84.2	+8	3,077.6	6,374
+7	575.4	83.9	+7	2,692.9	6,384
+6	493.2	83.6	+6	2,308.2	6,393
+5	411.0	83.3	+5	1,923.5	6,403
+4	328.8	83.0	+4	1,538.8	6,412
+3	246.6	82.7	+3	1,154.1	6,422
+2	164.4	82.4	+2	769.4	6,431
+1	82.2	82.1	+1	384.7	6,441
					- Fuel 6,450 <- Adj. Act. av/(Loss) HR=6,469
0	0	81.8	0	0	6,525
				0	6,600
-1	(82.2)	81.5	-1	(384.7)	6,610
-2	(164.4)	81.2	-2	(769.4)	6,619
-3	(246.6)	80.9	-3	(1,154.1)	6,629
-4	(328.8)	80.6	-4	(1,538.8)	6,638
-5	(411.0)	80.3	-5	(1,923.5)	6,648
-6	(493.2)	80.0	-6	(2,308.2)	6,657
-7	(575.4)	79.7	-7	(2,692.9)	6,667
-8	(657.6)	79.4	-8	(3,077.6)	6,676
-9	(739.8)	79.1	-9	(3,462.3)	6,686
-10	(822.0)	78.8	-10	(3,847.0)	6,695
	WEIGHTING FAC	 ГОR = 2.17		WEIGHT	ING FACTOR = 10.18

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UNIT: Riviera 5

EQUIVALENT AVAILABILITY	FUEL A	ADJUSTED ACTUAL EQUIVALENT	AVERAGE HEAT RATE	FUEL SAVING/(LOSS	ADJUSTED ACTUAL AVG.
POINTS	(\$000)	AVAILABILITY	POINTS	(\$000)	HEAT RATES
+10	446.0	87.2	+10	2,389.0	6,450
+9	401.4	87.0	+9	2,150.1	6,454
+8	356.8	86.7	+8	1,911.2	6,458
+7	312.2	86.5	+7	1,672.3	6,463
+6	267.6	86.2	+6	1,433.4	6,467
+5	223.0	86.0	+5	1,194.5	6,471
+4	178.4	85.7	+4	955.6	6,475
+3	133.8	85.5	+3	716.7	6,479
+2	89.2	85.2	+2	477.8	6,484
+1	44.6	85.0	+1	238.9	6,488
					c- Fuel 6,492 <- Adj. Act. Sav/(Loss) HR=6,527
0	0	84.7	0	0	6,567
				0	6,642
-1	(44.6)	84.5	-1	(238.9)	6,646
-2	(89.2)	84.2	-2	(477.8)	6,650
-3	(133.8)	84.0	-3	(716.7)	6,655
-4	(178.4)	83.7	-4	(955.6)	6,659
-5	(223.0)	83.5	-5	(1,194.5)	6,663
-6	(267.6) <- Fuel Sav/(Loss) (267.6)	83.2 <- Adj. Act. EAF= 83.2	-6	(1,433.4)	6,667
-7	(312.2)	83.0	-7	(1,672.3)	6,671
-8	(356.8)	82.7	-8	(1,911.2)	6,676
-9	(401.4)	82.5	-9	(2,150.1)	6,680
-10	(446.0)	82.2	-10	(2,389.0)	6,684
	WEIGHTING FACT	 OR = 1.18		WEIGHT	 ING FACTOR = 6.32

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UNIT: St. Lucie 1

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	3,728.0 <- Fuel Sav/(Loss) 3,728.0	90.9 <- Adj. Act. EAF= 99.9	+10	413.0	10,317
+9	3,355.2	90.6	+9	371.7	10,320
+8	2,982.4	90.2	+8	330.4	10,323
+7	2,609.6	89.9	+7	289.1	10,326
+6	2,236.8	89.5	+6	247.8	10,329
+5	1,864.0	89.2	+5	206.5	10,332
+4	1,491.2	88.8	+4	165.2	10,334
+3	1,118.4	88.5	+3	123.9	10,337
+2	745.6	88.1	+2	82.6	10,340
+1	372.8	87.8	+1	41.3	10,343
				0	10,346
0	0	87.4	0	0 <- Fuel Sav/(Loss)	10,421 <- Adj. Act. HR=10,444
				0	10,496
-1	(372.8)	87.1	-1	(41.3)	10,499
-2	(745.6)	86.7	-2	(82.6)	10,502
-3	(1,118.4)	86.4	-3	(123.9)	10,505
-4	(1,491.2)	86.0	-4	(165.2)	10,508
-5	(1,864.0)	85.7	-5	(206.5)	10,511
-6	(2,236.8)	85.3	-6	(247.8)	10,513
-7	(2,609.6)	85.0	-7	(289.1)	10,516
-8	(2,982.4)	84.6	-8	(330.4)	10,519
-9	(3,355.2)	84.3	-9	(371.7)	10,522
-10	(3,728.0)	83.9	-10	(413.0)	10,525
	WEIGHTING FACT	 OR = 9.86		WEIGHTING FACTO	- OR = 1.09

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UNIT: St. Lucie 2

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	2,576.0 <- Fuel Sav/(Loss) 2,576.0	88.7 <- Adj. Act. EAF= 91.4	+10	278.0	10,169
+9	2,318.4	88.4	+9	250.2	10,171
+8	2,060.8	88.1	+8	222.4	10,173
+7	1,803.2	87.8	+7	194.6	10,174
+6	1,545.6	87.5	+6	166.8	10,176
+5	1,288.0	87.2	+5	139.0	10,178
+4	1,030.4	86.9	+4	111.2	10,180
+3	772.8	86.6	+3	83.4	10,182
+2	515.2	86.3	+2	55.6	10,183
+1	257.6	86.0	+1	27.8	10,185
				0	10,187
0	0	85.7	0	0 <- Fu Sav/(el 10,262 <- Adj. Act. Loss) HR=10,272
				0	10,337
-1	(257.6)	85.4	-1	(27.8)	10,339
-2	(515.2)	85.1	-2	(55.6)	10,341
-3	(772.8)	84.8	-3	(83.4)	10,342
-4	(1,030.4)	84.5	-4	(111.2)	10,344
-5	(1,288.0)	84.2	-5	(139.0)	10,346
-6	(1,545.6)	83.9	-6	(166.8)	10,348
-7	(1,803.2)	83.6	-7	(194.6)	10,350
-8	(2,060.8)	83.3	-8	(222.4)	10,351
-9	(2,318.4)	83.0	-9	(250.2)	10,353
-10	(2,576.0)	82.7	-10	(278.0)	10,355
	WEIGHTING FACT	 OR = 6.81		WEIGHTING	 G FACTOR = 0.74

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UNIT: Turkey Point 3

EQUIVALENT	FUEL	ADJUSTED ACTUAL	AVERAGE	FUEL	ADJUSTED
AVAILABILITY	SAVINGS/(LOSS)	EQUIVALENT	HEAT RATE	SAVING/(LOSS)	ACTUAL AVG.
POINTS	(\$000)	AVAILABILITY	POINTS	(\$000)	HEAT RATES
+10	2,403.0	88.7	+10	661.0 <- Fuel Sav/(Loss) 661.0	11,038 <- Adj. Act. HR=10,440
+9	2,162.7	88.4	+9	594.9	11,050
+8	1,922.4	88.1	+8	528.8	11,061
+7	1,682.1	87.8	+7	462.7	11,073
+6	1,441.8	87.5	+6	396.6	11,084
+5	1,201.5	87.2	+5	330.5	11,096
+4	961.2	86.9	+4	264.4	11,107
+3	720.9	86.6	+3	198.3	11,119
+2	480.6	86.3	+2	132.2	11,130
+1	240.3	86.0	+1	66.1	11,142
				0	11,153
0	0	85.7	0	0	11,228
				0	11,303
-1	(240.3)	85.4	-1	(66.1)	11,315
-2	(480.6) <- Fuel Sav/(Loss) (401.3)	85.1 <- Adj. Act. EAF= 85.2	-2	(132.2)	11,326
-3	(720.9)	84.8	-3	(198.3)	11,338
-4	(961.2)	84.5	-4	(264.4)	11,349
-5	(1,201.5)	84.2	-5	(330.5)	11,361
-6	(1,441.8)	83.9	-6	(396.6)	11,372
-7	(1,682.1)	83.6	-7	(462.7)	11,384
-8	(1,922.4)	83.3	-8	(528.8)	11,395
-9	(2,162.7)	83.0	-9	(594.9)	11,407
-10	(2,403.0)	82.7	-10	(661.0)	11,418
	WEIGHTING FACTOR :	 = 6.36		WEIGHTING FACTOR =	1.76

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UNIT: Turkey Point 4

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	2,250.0	85.7	+10	561.0	10,620
+9	2,025.0	85.4	+9	504.9	10,637
+8	1,800.0	85.1	+8	448.8	10,654
+7	1,575.0	84.8	+7	392.7	10,671
+6	1,350.0	84.5	+6	336.6	10,688
+5	1,125.0	84.2	+5	280.5	10,705
+4	900.0	83.9	+4	224.4	10,722
+3	675.0	83.6	+3	168.3	10,739
+2	450.0 <- Fuel Sav/(Loss 524.3	83.3 <- Adj. Act. s) EAF= 83.4	+2	112.2	10,756
+1	225.0	83.0	+1	56.1	10,773
				0 <- Fu Sav/(el 10,790 <- Adj. Act. Loss) HR=10,801
0	0	82.7	0	0	10,865
				0	10,940
-1	(225.0)	82.4	-1	(56.1)	10,957
-2	(450.0)	82.1	-2	(112.2)	10,974
-3	(675.0)	81.8	-3	(168.3)	10,991
-4	(900.0)	81.5	-4	(224.4)	11,008
-5	(1,125.0)	81.2	-5	(280.5)	11,025
-6	(1,350.0)	80.9	-6	(336.6)	11,042
-7	(1,575.0)	80.6	-7	(392.7)	11,059
-8	(1,800.0)	80.3	-8	(448.8)	11,076
-9	(2,025.0)	80.0	-9	(504.9)	11,093
-10	(2,250.0)	79.7	-10	(561.0)	11,110
	WEIGHTING F	 ACTOR = 5.95		WEIGHTING	FACTOR = 1.48

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UNIT: West County 1

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	496.0 <- Fuel Sav/(Loss) 496.0	71.0 <- Adj. Act. EAF= 73.2	+10	2,532.0	6,902
+9	446.4	70.8	+9	2,278.8	6,910
+8	396.8	70.5	+8	2,025.6	6,919
+7	347.2	70.3	+7	1,772.4	6,927
+6	297.6	70.0	+6	1,519.2	6,935
+5	248.0	69.8	+5	1,266.0	6,944
+4	198.4	69.5	+4	1,012.8	6,952
+3	148.8	69.3	+3	759.6	6,960
+2	99.2	69.0	+2	506.4	6,968
+1	49.6	68.8	+1	253.2	6,977
				0 <- Fuel Sav/(Loss	6,985 <- Adj. Act. s) HR=7,016
0	0	68.5	0	0	7,060
				0	7,135
-1	(49.6)	68.3	-1	(253.2)	7,143
-2	(99.2)	68.0	-2	(506.4)	7,152
-3	(148.8)	67.8	-3	(759.6)	7,160
-4	(198.4)	67.5	-4	(1,012.8)	7,168
-5	(248.0)	67.3	-5	(1,266.0)	7,177
-6	(297.6)	67.0	-6	(1,519.2)	7,185
-7	(347.2)	66.8	-7	(1,772.4)	7,193
-8	(396.8)	66.5	-8	(2,025.6)	7,201
-9	(446.4)	66.3	-9	(2,278.8)	7,210
-10	(496.0)	66.0	-10	(2,532.0)	7,218
	WEIGHTING FAC	 TOR = 1.31		WEIGHTING FA	 ACTOR = 6.70

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UNIT: West County 2

EQUIVALENT		ADJUSTED ACTUAL	AVERAGE	FUEL	ADJUSTE
AVAILABILITY	SAVINGS/(LOSS)	EQUIVALENT	HEAT RATE	SAVING/(LOSS)	ACTUAL A
POINTS	(\$000)	AVAILABILITY	POINTS	(\$000)	HEAT RAT
+10	614.0	92.7	+10	3,126.0	6,772
+9	552.6	92.5	+9	2,813.4	6,779
+8	491.2	92.2	+8	2,500.8	6,786
+7	429.8	92.0	+7	2,188.2	6,793
+6	368.4	91.7	+6	1,875.6	6,800
+5	307.0	91.5	+5	1,563.0	6,808
+4	245.6	91.2	+4	1,250.4	6,815
+3	184.2	91.0	+3	937.8	6,822
+2	122.8	90.7	+2	625.2	6,829
+1	61.4	90.5	+1	312.6	6,836
				0	6,843
0	0	90.2	0	0	6,918
				0	6,993
-1	(61.4)	90.0	-1	(312.6)	7,000
-2	(122.8)	89.7	-2	(625.2)	7,007
-3	(184.2)	89.5	-3	(937.8)	7,014
-4	(245.6)	89.2	-4	(1,250.4)	7,021
-5	(307.0)	89.0	-5	(1,563.0)	7,029
-6	(368.4) <- Fuel Sav/(Loss) (368.4)	88.7 <- Adj. Act. EAF= 88.7	-6	(1,875.6)	7,036
-7	(429.8)	88.5	-7	(2,188.2)	7,043
-8	(491.2)	88.2	-8	(2,500.8)	7,050
-9	(552.6)	88.0	-9	(2,813.4)	7,057
-10	(614.0)	87.7	-10	(3,126.0)	7,064
	WEIGHTING FACTO	 DR = 1.62		WEIGHTING FAC	 TOR = 8.28

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UNIT: West County 3

EQUIVALENT AVAILABILITY POINTS	FUEL A SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	608.0	88.3	+10	3,274.0	6,758
+9	547.2	88.0	+9	2,946.6	6,767
+8	486.4	87.7	+8	2,619.2	6,776
+7	425.6	87.4	+7	2,291.8	6,784
+6	364.8	87.1	+6	1,964.4	6,793
+5	304.0	86.8	+5	1,637.0	6,802
+4	243.2	86.5	+4	1,309.6	6,811
+3	182.4	86.2	+3	982.2	6,820
+2	121.6	85.9	+2	654.8	6,828
+1	60.8	85.6	+1		6,837 Fuel 6,846 <- Adj. Act. av/(Loss) HR=6,904
0	0	85.3	0	0	6,921 6,996
-1	(60.8)	85.0	-1	(327.4)	7,005
-2	(121.6)	84.7	-2	(654.8)	7,014
-3	(182.4)	84.4	-3	(982.2)	7,022
-4	(243.2)	84.1	-4	(1,309.6)	7,031
-5	(304.0)	83.8	-5	(1,637.0)	7,040
-6	(364.8)	83.5	-6	(1,964.4)	7,049
-7	(425.6)	83.2	-7	(2,291.8)	7,058
-8	(486.4) <- Fuel Sav/(Loss) (445.7)	82.9 <- Adj. Act. EAF= 83.1	-8	(2,619.2)	7,066
-9	(547.2)	82.6	-9	(2,946.6)	7,075
-10	(608.0)	82.3	-10	(3,274.0)	7,084
	WEIGHTING FACT	 OR = 1.61		WEIGHTI	 NG FACTOR = 8.66

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ACTUAL PLANNED OUTAGES

FLORIDA POWER & LIGHT COMPANY

JANUARY THROUGH DECEMBER, 2020

PLANT/UNIT	ACTUAL PLANNED OUTAGE DATE	REASON FOR OUTAGE	
Cape Canaveral 3	4/4/20-5/12/20; 10/20/20-11/23/2020 10/20/20-11/19/20	CT-31 CI Major; PCC-30 and CT-31 ST valves, generator minor and DCS minor PCC-30, CT-32 and CT-33 ST valves, generator minor and DCS minor	
Manatee 3	NONE	N/A	
Ft. Myers 2	9/4/-20-9/14/20; 12/4/20-12/15/20 3/20/20-4/4/20; 11/28/20-12/10/20	CT-2B generator minor; CT-2D generator minor CT-2E generator minor; CT-2F generator minor	
Port Everglades 5	1/17/20-3/7/20; 5/19/20-6/1/20 10/16/20-11/30/20; 9/13/20-10/14/20	CT-51 HGP rotor swap and new rotor testing; block planned outage CT-52 planned outage; CT-53 planned outage	
Riviera 5	NONE	N/A	
St. Lucie 1	7/29/20	Turbine valve test (TVT)	
St. Lucie 2	2/15/20-3/20/20 12/14/20-12/15/20	Main Steam Safety Valve (MSSV) testing & Refueling outage Turbine valve test (TVT)	
Turkey Point 3	3/28/20-4/29/20	Down power, Refueling and power ascension	
Turkey Point 4	10/1/20-11/12/20; 11/17/20-11/24/20	Down power, Refueling and power ascension	
West County 1	3/6/20/3/26/20; 10/14/20-12/31/20 10/14/20-12/31/20	CT-1A exhaust duct replacement; annual reliability during 1ST major 1ST major and CT-1B & 1C Annual reliability during 1ST major	
West County 2	NONE	N/A	
West County 3	8/26/20-10/15/20	CT-3B KAI upgrade, rotor swap and CT exhaust upgrade	