

21 West Church Street
Jacksonville, Florida 32202-3139

July 7th, 2021



Commission Clerk
Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Commission Clerk:

On behalf of JEA, please accept the 2021 Ten-Year Site Plan – Staff’s Data Request #3.

If you have any questions, please contact me by email at landsg@jea.com.

Sincerely,

A handwritten signature in black ink, appearing to read "S. Landaeta".

Stephany Landaeta Gutierrez
Associate Engineer
JEA

E L E C T R I C

W A T E R

S E W E R

21 West Church Street

Jacksonville, Florida 32202-3139



ELECTRIC

WATER

SEWER

Schedule 2.2: History and Forecast of Energy Consumption and Number of Customers By Class

Year	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)
	Street & Highway Lighting	Other Sales to Ultimate Customers	Total Sales to Ultimate Customers	Sales For Resale	Utility Use & Losses	Net Energy For Load	Other Customers	Total Number of Customers
	GWH	GWH	GWH	GWH	GWH	GWH	(Avg. Number)	
2011	123	0	11,968	589	424	12,980	2	416,583
2012	123	0	11,452	585	374	12,411	2	419,777
2013	122	0	11,340	395	550	12,286	2	425,238
2014	105	0	11,713	472	473	12,658	2	433,578
2015	87	0	11,864	392	612	12,868	2	442,249
2016	77	0	11,949	490	498	12,937	2	450,032
2017	63	0	11,805	288	578	12,672	2	456,981
2018	59	0	12,085	82	646	12,813	0	464,793
2019	57	0	12,328	58	411	12,797	0	474,178
2020	56	0	12,319	7	414	12,740	0	483,471
2021	55	0	12,279	31	498	12,808	0	490,930
2022	56	0	12,382	57	509	12,949	0	498,782
2023	57	0	12,485	57	522	13,064	0	506,808
2024	58	0	12,592	58	537	13,187	0	515,082
2025	59	0	12,703	58	553	13,315	0	523,338
2026	60	0	12,810	58	570	13,438	0	530,978
2027	61	0	12,913	59	587	13,559	0	537,997
2028	61	0	13,014	59	605	13,678	0	544,516
2029	62	0	13,109	60	622	13,791	0	550,743
2030	63	0	13,201	60	641	13,903	0	556,781