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July 23, 2021

VIA: ELECTRONIC FILING

Mr. Adam J. Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

> Re: Fuel and Purchased Power Cost Recovery Clause with Generating Performance Incentive Factor; FPSC Docket No. 20210001-EI

Dear Mr. Teitzman:

Attached for filing in the above docket on behalf of Tampa Electric Company are revised pages of the Prepared Direct Testimony of M. Ashley Sizemore (Fuel and Capacity) and accompanying Exhibit No. (MAS-1), originally filed on April 2, 2021.

The revisions include:

Direct Testimony of M. Ashley Sizemore, pages 5 and 6; and Exhibit No. MAS-1, Document No. 2

Thank you for your assistance in connection with this matter.

Sincerely,

Means

Malcolm N. Means

MNM/bmp Attachment

cc: All parties of record (w/attachment)

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing revised pages of Testimony and Exhibit MAS-1 of M. Ashley Sizemore have been furnished by electronic mail on this 23rd day of July 2021 to the following:

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why n. Means

ATTORNEY



BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

DOCKET NO. 20210001-EI FUEL & PURCHASED POWER COST RECOVERY AND CAPACITY COST RECOVERY

> 2020 FINAL TRUE-UP TESTIMONY AND EXHIBITS

M. ASHLEY SIZEMORE

FILED: APRIL 2, 2021 REVISED: JULY 23, 2021

1	Fuel	and Purchased Power Cost Recovery Clause
2	Q.	What is the final true-up amount for the Fuel Clause for
	¥•	
3		the period January 2020 through December 2020?
4		
5	Α.	The final Fuel Clause true-up for the period January 2020
6		through December 2020 is an over-recovery of \$3,769,256.
7		The actual fuel cost under-recovery, including interest,
8		was \$21,709,799 for the period January 2020 through
9		December 2020. This \$21,709,799 amount, less the
10		\$25,479,055 projected under-recovery amount approved in
11		Order No. PSC-2020-0439-FOF-EI, issued November 16, 2020
12		in Docket No. 20200001-EI, results in a net over-recovery
13		amount for the period of \$3,769,256.
14		
15	Q.	What is the estimated effect of the \$3,769,256 over-
16		recovery for the January 2020 through December 2020 period
17		on residential bills during the January 2022 through
18		December 2022 period?
19		
20	A.	The $$3,769,256$ over-recovery will decrease a 1,000 kWh
21		residential bill by approximately \$0.19.
22		
23	Q.	Please describe Document No. 2 of your exhibit.
24		
25	Α.	Document No. 2 is entitled "Tampa Electric Company Final

Fuel and Purchased Power Over/(Under) Recovery for the Period January 2020 Through December 2020." It shows the calculation of the final fuel over-recovery of \$3,769,256.

Line 1 shows the total company fuel costs of \$488,777,177 6 for the period January 2020 through December 2020. The 7 jurisdictional amount of total fuel costs is 8 \$488,777,177, as shown on line 2. This amount is compared 9 to the jurisdictional fuel revenues applicable to the 10 11 period on line 3 to obtain the actual under-recovered fuel costs for the period, shown on line 4. The resulting 12 \$39,947,745 under-recovered fuel costs for the period, 13 14 adjustments, interest, true-up collected, and the prior period true-up shown on lines 5 through 8 respectively, 15 constitute 16 the actual under-recovery amount of \$21,709,799 shown on line 9. The \$21,709,799 actual under-17 recovery amount less the \$25,479,055 projected under-18 recovery amount shown on line 10, results in a final over-19 20 recovery amount of \$3,769,256 for the period January 2020 through December 2020, as shown on line 11. 21 22

Q. Please describe Document No. 3 of your exhibit.

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25

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A. Document No. 3 is entitled "Tampa Electric Company

DOCKET NO. 20210001-EI FAC 2020 FINAL TRUE-UP EXHIBIT NO.____ (MAS-1) DOCUMENT NO. 2 PAGE 1 OF 1 REVISED: 07/23/2021

TAMPA ELECTRIC COMPANY FINAL FUEL AND PURCHASED POWER OVER/(UNDER) RECOVERY FOR THE PERIOD JANUARY 2020 THROUGH DECEMBER 2020

1 TOTAL FUEL COSTS FOR THE PERIOD	\$	488,777,177
2 JURISDICTIONAL FUEL COSTS (INCL. ALL ADJUSTMENTS)		488,777,177
3 JURISDICTIONAL FUEL REVENUES APPLICABLE TO THE PERIOD		448,829,432
4 ACTUAL OVER/(UNDER) RECOVERED FUEL COSTS FOR THE PERIOD (LINE 3 - LINE 2)	\$	(39,947,745)
5 ADJUSTMENTS		236,322
6 INTEREST		113,372
7 TRUE-UP COLLECTED		12,809,180
8 PRIOR PERIOD TRUE-UP (ACTUAL ENDING 12/19)		5,079,072
9 ACTUAL OVER/(UNDER) RECOVERY FOR THE PERIOD (LINE 4 + LINE 5 + LINE 6 + LINE 7 + LINE 8)		(21,709,799)
10 PROJECTED OVER/(UNDER) RECOVERY PER PROJECTION FILED 9/3/20 (SCHEDULE E1-A LINE 6)		(25,479,055)
11 FINAL FUEL OVER/(UNDER) RECOVERY (LINE 9 - LINE 10)	\$	3,769,256