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August 25, 2021

VIA ELECTRONIC FILING

Mr. Adam J. Teitzman
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

**Re: Docket No. 20210126-GU
Petition of Florida City Gas for Approval of Variance to Modify the Sebastian
Area Extension Program True-Up and Extend the Amortization Period –
Responses to Staff’s First Data Requests Nos. 1-7**

Dear Mr. Teitzman:

Attached for filing in the above-referenced docket are the Florida City Gas (FCG) responses to Staff’s First Data Request Nos. 1 through 7 related to FCG’s petition to modify the Sebastian Area Extension Program.

If you or your staff have any question regarding this filing, please contact me at (561) 691-7144.

Respectfully submitted,



Christopher T. Wright
Authorized House Counsel No. 1007055

Enclosures

cc: Oakley Ward (oward@psc.state.fl.us)
Beth Keating (BKeating@gunster.com)

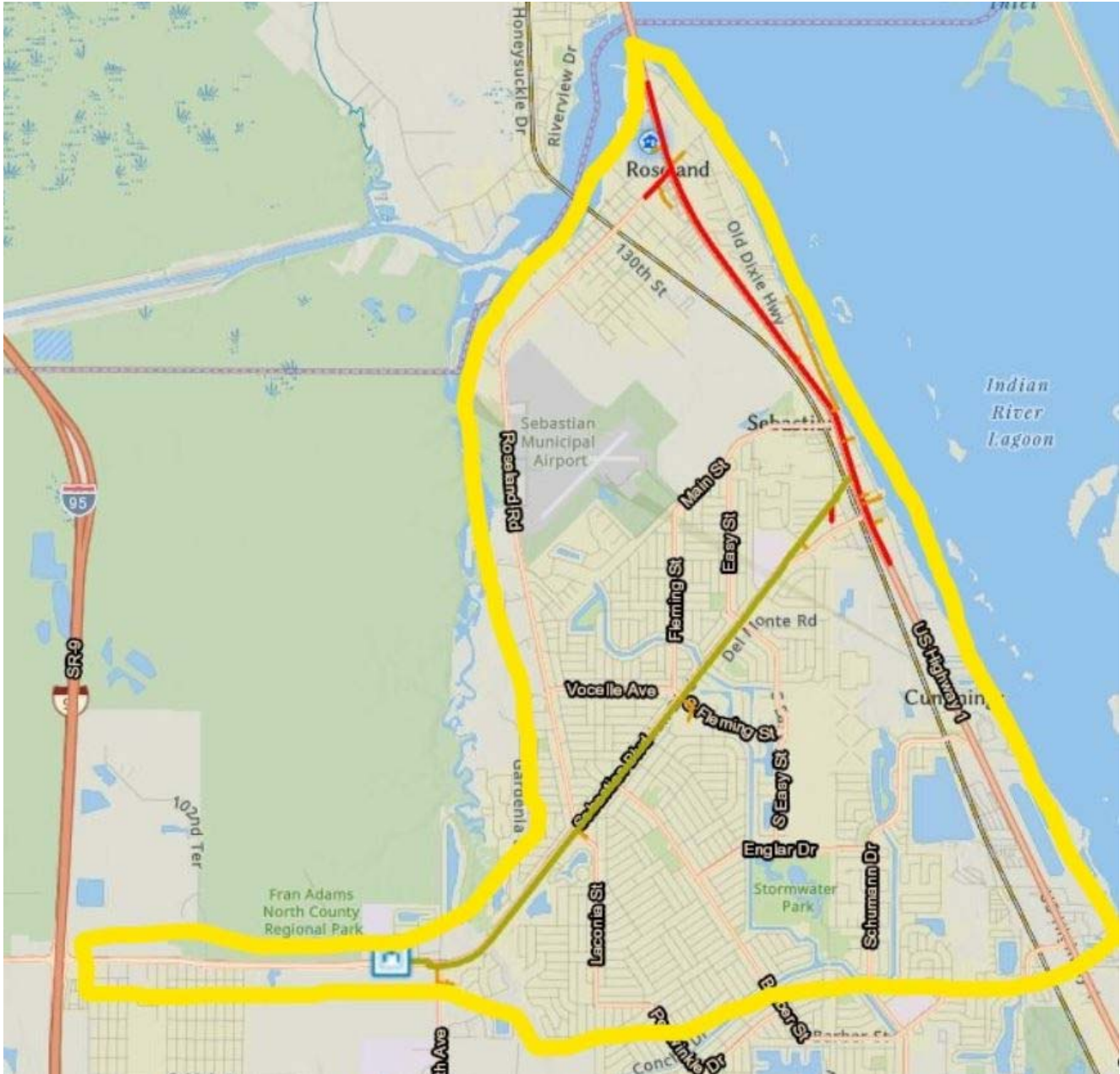
Florida Power & Light Company
700 Universe Boulevard, Juno Beach, FL 33408

QUESTION:

Please provide a map delineating the Sebastian Area Extension Program (AEP).

RESPONSE:

Please see Attachment 1 for a map delineating the Sebastian Area Extension Program (AEP).



QUESTION:

Paragraph 14 of the petition states that the Sebastian AEP “was largely designed to serve commercial and industrial customers in the Sebastian-Vero Beach area who intended to convert their energy needs from fossil fuels to natural gas”. Please discuss the types of infrastructure projects installed to enable the commercial and industrial customers to convert their energy needs to natural gas.

RESPONSE:

The natural gas system infrastructure installed in the Sebastian area consists primarily of approximately 4.58 miles of six-inch steel feeder main that extends from the city gate station on SR 512 and travels east to US1 and then north to the Brevard-Indian River County line. Additionally, there are approximately 3.89 miles local four-inch polyurethane mains and approximately 2.18 miles of two-inch polyurethane mains that distribute gas to areas with multiple commercial customers, such as shopping plazas or in outparcels on commercial properties. All mains and services in the Sebastian area are operating at approximately 55 pounds per square in gauge (PSIG).

Commercial and industrial customers who choose to convert to natural gas must also make appropriate upgrades or changes to their existing equipment and facilities to convert to natural gas operations. In circumstances where a customer is constructing a new facility or building, or installing new equipment, they must obtain necessary permits for the installation of natural gas fuel lines and appliance regulators to enable gas service downstream of the utility’s meter.

QUESTION:

Paragraph 15 states that the Sebastian extension was eligible for the company's AEP. Please discuss the company's AEP extension eligibility criteria.

RESPONSE:

The eligibility requirements for the AEP are set forth in the First Revised Sheet No. 18 and Original Sheet No. 19 of FCG's Commission-approved tariff, which were provided as Attachment 1 to FCG's Petition.

QUESTION:

Paragraph 17 of the petition states that the AEP surcharge was calculated based on 80 forecasted customers. However, in Attachment 2, the table indicates 74 forecasted customers. Please discuss the reasons for the difference in forecasted number of customers.

RESPONSE:

The difference in the number of customers is due to (i) the time periods used and (ii) the fact that one number is a forecasted number and the other is an actual number. At the time FCG initially calculated the AEP surcharge, FCG forecasted approximately 80 new natural gas customers to be served from the Sebastian AEP Project over the ten-year amortization period, increasing from 15 customers in year one (2015) to 80 forecasted customers in year ten (2024). Attachment 2 to the Petition provides the actual number of customers served from the Sebastian AEP Project as of May 2021, *i.e.*, middle of year seven of the ten-year amortization period.

It also must be remembered that a forecast is a forward-looking projection based on the best information available at the time of the forecast, and that the actual number may be higher or lower than the original forecast due to many different factors that are largely beyond FCG's control, including, but not limited to: economic impacts, such as the COVID-19 pandemic, changes in inflation, changes in materials and supplies; changes in the marketplace, such as supply and demand for goods or services provided by the customer; new customers moving into the area; existing customers leaving the area and/or going out of business; and customers simply deciding not to convert to natural gas. Forecasting by definition always includes an element of uncertainty and no one can predict with absolute certainty the actual number of customers in the future.

QUESTION:

Attachment 2 table indicates 48 actual customers and therefore the need to extend the Sebastian AEP true-up and amortization period. Please discuss the actions implemented by or proposed to be implemented by the company to attract more customers to the Sebastian AEP.

RESPONSE:

The company consistently engages with the local Chamber of Commerce and the Treasure Coast Builder's Association, attends city council meetings, and works with local leaders to understand the potential future growth needs of the area. Additionally, FCG advertises its residential and commercial energy conservation appliance rebate programs through direct mail, print media, and radio advertising to encourage conservation by existing natural gas customers, promote conversion from an alternative energy source to natural gas, and support new customer growth. The company also monitors building permits in the area to identify opportunities to offer and promote natural gas, networks with local businesses, and makes frequent visits to the area to conduct surveys.

QUESTION:

Paragraph 24 of the petition states that the waiving of the true-up and retaining the current AEP surcharge will mitigate rate shock to the customers. Has the company informed the Sebastian AEP customers regarding the proposed true-up and amortization period extension requested in the pending docket? If not, please describe when and how the customer will be notified.

RESPONSE:

Subject to and contingent upon the Commission's approval of the requested modifications, the current AEP surcharge for the Sebastian AEP Project will remain unchanged and FCG will provide notice of the approved modification to each of the customers served by the Sebastian AEP Project through either direct communications or bill messaging. In the event that the Commission declines to approve the requested modifications, FCG will implement the year seven true-up set forth in the First Revised Sheet No. 18 of the Florida City Gas tariff and will provide notice of the new increased AEP surcharge to each of the customers served by the Sebastian AEP Project through bill messages issued during the month prior to the effective date of the new AEP surcharge (*e.g.*, bill message in December 2021 that new AEP surcharge will become effective January 2022).

QUESTION:

Please provide the company's modified annual revenue projections through the proposed 15-year extension period.

RESPONSE:

Please see attachment "FCG Sebastian AEP - Revenue Projection from Start."

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	Acct 134-246-0303		Dr 424-011, Cr 134-246				Dr Acct 134-246 Cr Acct 412-250		Account 2801000 Regulatory Asset	
	AEP Investment		AEP Monthly Revenue Collections Less				Investment for Computing		Ending Recoverable	
	Beginning Recoverable	AEP Investment	Assessment (4)	Ending Recoverable	Average Monthly Recoverable	Carrying Charges	Carrying Charge (3)	Balance		
Dec-14	\$ -	\$ 791,341.78	\$ -	\$ 791,341.78	\$ 395,670.89	\$ 395,670.89	\$ 3,248.35	\$ 794,590.13	\$ -	
Jan-15	\$ 794,590.13	\$ 5,514.12	\$ 114.49	\$ 799,989.76	\$ 797,289.95	\$ 797,289.95	\$ 6,545.54	\$ 806,535.30	\$ 806,535.30	
Feb-15	\$ 806,535.30	\$ 46.38	\$ 303.74	\$ 806,277.94	\$ 806,406.62	\$ 806,406.62	\$ 6,620.38	\$ 812,898.32	\$ 812,898.32	
Mar-15	\$ 812,898.32	\$ 192,718.79	\$ 1,630.97	\$ 1,003,986.14	\$ 908,442.23	\$ 908,442.23	\$ 7,458.07	\$ 1,011,444.21	\$ 1,011,444.21	
Apr-15	\$ 1,011,444.21	\$ 19,680.66	\$ 3,337.29	\$ 1,027,787.58	\$ 1,019,615.90	\$ 1,019,615.90	\$ 8,370.77	\$ 1,036,158.36	\$ 1,036,158.36	
May-15	\$ 1,036,158.36	\$ 23,192.28	\$ 4,418.16	\$ 1,054,932.48	\$ 1,045,545.42	\$ 1,045,545.42	\$ 8,583.65	\$ 1,063,516.13	\$ 1,063,516.13	
Jun-15	\$ 1,063,516.13	\$ 18,336.85	\$ 4,189.59	\$ 1,077,663.39	\$ 1,070,589.76	\$ 1,070,589.76	\$ 8,789.26	\$ 1,086,452.64	\$ 1,086,452.64	
Jul-15	\$ 1,086,452.64	\$ 17,083.75	\$ 5,982.81	\$ 1,097,553.58	\$ 1,092,003.11	\$ 1,092,003.11	\$ 8,965.05	\$ 1,106,518.64	\$ 1,106,518.64	
Aug-15	\$ 1,106,518.64	\$ 9,034.94	\$ 5,614.58	\$ 1,109,939.00	\$ 1,108,228.82	\$ 1,108,228.82	\$ 9,098.26	\$ 1,119,037.26	\$ 1,119,037.26	
Sep-15	\$ 1,119,037.26	\$ 12,251.94	\$ 7,145.57	\$ 1,124,143.63	\$ 1,121,590.45	\$ 1,121,590.45	\$ 9,207.96	\$ 1,133,351.59	\$ 1,133,351.59	
Oct-15	\$ 1,133,351.59	\$ 2,021.83	\$ 7,956.71	\$ 1,127,416.71	\$ 1,120,384.15	\$ 1,120,384.15	\$ 9,280.15	\$ 1,136,696.86	\$ 1,136,696.86	
Nov-15	\$ 1,136,696.86	\$ 5,084.62	\$ 7,686.78	\$ 1,134,094.70	\$ 1,135,395.78	\$ 1,135,395.78	\$ 9,321.30	\$ 1,143,416.00	\$ 1,143,416.00	
Dec-15	\$ 1,143,416.00	\$ 583.71	\$ 9,278.35	\$ 1,134,721.36	\$ 1,139,068.68	\$ 1,139,068.68	\$ 9,351.45	\$ 1,144,072.81	\$ 1,144,072.81	
Jan-16	\$ 1,144,072.81	\$ 2,815.09	\$ 8,871.60	\$ 1,138,016.30	\$ 1,141,044.56	\$ 1,141,044.56	\$ 9,367.67	\$ 1,147,383.97	\$ 1,147,383.97	
Feb-16	\$ 1,147,383.97	\$ 2,748.27	\$ 10,648.91	\$ 1,139,483.65	\$ 1,143,433.65	\$ 1,143,433.65	\$ 9,387.29	\$ 1,148,870.62	\$ 1,148,870.62	
Mar-16	\$ 1,148,870.62	\$ 15,494.42	\$ 11,518.03	\$ 1,152,847.01	\$ 1,150,858.81	\$ 1,150,858.81	\$ 9,448.24	\$ 1,162,295.25	\$ 1,162,295.25	
Apr-16	\$ 1,162,295.25	\$ 88,756.93	\$ 9,720.98	\$ 1,241,331.20	\$ 1,201,813.23	\$ 1,201,813.23	\$ 9,866.57	\$ 1,251,197.77	\$ 1,251,197.77	
May-16	\$ 1,251,197.77	\$ -	\$ 10,371.59	\$ 1,240,826.18	\$ 1,246,011.97	\$ 1,246,011.97	\$ 10,229.43	\$ 1,251,055.61	\$ 1,251,055.61	
Jun-16	\$ 1,251,055.61	\$ -	\$ 9,582.09	\$ 1,241,473.52	\$ 1,246,264.56	\$ 1,246,264.56	\$ 10,321.50	\$ 1,251,705.02	\$ 1,251,705.02	
Jul-16	\$ 1,251,705.02	\$ -	\$ 9,384.41	\$ 1,242,320.61	\$ 1,247,012.81	\$ 1,247,012.81	\$ 10,237.64	\$ 1,252,558.25	\$ 1,252,558.25	
Aug-16	\$ 1,252,558.25	\$ -	\$ 9,188.72	\$ 1,243,369.53	\$ 1,247,963.89	\$ 1,247,963.89	\$ 10,245.45	\$ 1,253,614.98	\$ 1,253,614.98	
Sep-16	\$ 1,253,614.98	\$ -	\$ 8,215.13	\$ 1,245,399.85	\$ 1,249,507.41	\$ 1,249,507.41	\$ 10,258.12	\$ 1,255,657.97	\$ 1,255,657.97	
Oct-16	\$ 1,255,657.97	\$ -	\$ 8,307.82	\$ 1,247,350.15	\$ 1,251,504.06	\$ 1,251,504.06	\$ 10,274.51	\$ 1,257,624.67	\$ 1,257,624.67	
Nov-16	\$ 1,257,624.67	\$ -	\$ 9,610.45	\$ 1,248,014.22	\$ 1,252,819.44	\$ 1,252,819.44	\$ 10,285.31	\$ 1,258,299.53	\$ 1,258,299.53	
Dec-16	\$ 1,258,299.53	\$ -	\$ 10,537.32	\$ 1,247,762.21	\$ 1,253,030.87	\$ 1,253,030.87	\$ 10,287.05	\$ 1,258,049.26	\$ 1,258,049.26	
Jan-17	\$ 1,258,049.26	\$ -	\$ 10,655.32	\$ 1,247,393.94	\$ 1,252,721.60	\$ 1,252,721.60	\$ 10,284.51	\$ 1,257,678.45	\$ 1,257,678.45	
Feb-17	\$ 1,257,678.45	\$ -	\$ 11,808.71	\$ 1,245,869.74	\$ 1,251,774.10	\$ 1,251,774.10	\$ 10,276.73	\$ 1,256,146.47	\$ 1,256,146.47	
Mar-17	\$ 1,256,146.47	\$ 4,564.73	\$ 10,832.93	\$ 1,249,878.27	\$ 1,253,012.37	\$ 1,253,012.37	\$ 10,286.90	\$ 1,260,165.17	\$ 1,260,165.17	
Apr-17	\$ 1,260,165.17	\$ 285.31	\$ 11,636.15	\$ 1,248,814.33	\$ 1,254,489.75	\$ 1,254,489.75	\$ 10,299.03	\$ 1,259,113.36	\$ 1,259,113.36	
May-17	\$ 1,259,113.36	\$ -	\$ 11,021.40	\$ 1,248,091.96	\$ 1,253,602.66	\$ 1,253,602.66	\$ 10,291.74	\$ 1,258,383.70	\$ 1,258,383.70	
Jun-17	\$ 1,258,383.70	\$ 4,824.50	\$ 10,264.76	\$ 1,252,943.44	\$ 1,255,663.57	\$ 1,255,663.57	\$ 10,308.66	\$ 1,263,252.10	\$ 1,263,252.10	
Jul-17	\$ 1,263,252.10	\$ -	\$ 10,079.31	\$ 1,253,172.79	\$ 1,258,212.45	\$ 1,258,212.45	\$ 10,329.59	\$ 1,263,502.38	\$ 1,263,502.38	
Aug-17	\$ 1,263,502.38	\$ -	\$ 9,983.45	\$ 1,253,518.93	\$ 1,258,510.66	\$ 1,258,510.66	\$ 10,332.04	\$ 1,263,850.97	\$ 1,263,850.97	
Sep-17	\$ 1,263,850.97	\$ -	\$ 8,887.14	\$ 1,254,963.83	\$ 1,259,407.40	\$ 1,259,407.40	\$ 10,339.40	\$ 1,265,303.23	\$ 1,265,303.23	
Oct-17	\$ 1,265,303.23	\$ -	\$ 8,687.89	\$ 1,256,615.34	\$ 1,260,959.29	\$ 1,260,959.29	\$ 10,352.14	\$ 1,266,967.48	\$ 1,266,967.48	
Nov-17	\$ 1,266,967.48	\$ -	\$ 10,734.24	\$ 1,256,233.24	\$ 1,261,600.36	\$ 1,261,600.36	\$ 10,357.40	\$ 1,266,590.64	\$ 1,266,590.64	
Dec-17	\$ 1,266,590.64	\$ -	\$ 11,172.87	\$ 1,255,417.77	\$ 1,261,004.21	\$ 1,261,004.21	\$ 10,352.51	\$ 1,265,770.28	\$ 1,265,770.28	
Jan-18	\$ 1,265,770.28	\$ -	\$ 12,241.15	\$ 1,253,529.13	\$ 1,259,649.71	\$ 1,259,649.71	\$ 9,195.81	\$ 1,262,724.94	\$ 1,262,724.94	
Feb-18	\$ 1,262,724.94	\$ -	\$ 13,356.75	\$ 1,249,368.19	\$ 1,256,046.57	\$ 1,256,046.57	\$ 9,169.51	\$ 1,258,537.70	\$ 1,258,537.70	
Mar-18	\$ 1,258,537.70	\$ -	\$ 12,254.71	\$ 1,246,282.99	\$ 1,252,410.34	\$ 1,252,410.34	\$ 9,142.96	\$ 1,255,425.95	\$ 1,255,425.95	
Apr-18	\$ 1,255,425.95	\$ -	\$ 12,347.43	\$ 1,243,078.52	\$ 1,249,252.23	\$ 1,249,252.23	\$ 9,119.90	\$ 1,252,198.42	\$ 1,252,198.42	
May-18	\$ 1,252,198.42	\$ -	\$ 11,526.64	\$ 1,240,671.78	\$ 1,246,435.10	\$ 1,246,435.10	\$ 9,099.34	\$ 1,249,771.12	\$ 1,249,771.12	
Jun-18	\$ 1,249,771.12	\$ -	\$ 10,658.75	\$ 1,239,112.38	\$ 1,244,441.75	\$ 1,244,441.75	\$ 7,339.20	\$ 1,246,451.58	\$ 1,246,451.58	
Jul-18	\$ 1,246,451.58	\$ -	\$ 10,704.69	\$ 1,235,746.89	\$ 1,241,099.23	\$ 1,241,099.23	\$ 7,319.49	\$ 1,243,066.38	\$ 1,243,066.38	
Aug-18	\$ 1,243,066.38	\$ -	\$ 7,501.82	\$ 1,235,564.56	\$ 1,239,315.47	\$ 1,239,315.47	\$ 7,308.97	\$ 1,242,873.53	\$ 1,242,873.53	
Sep-18	\$ 1,242,873.53	\$ -	\$ 9,964.37	\$ 1,232,909.16	\$ 1,237,891.34	\$ 1,237,891.34	\$ 7,300.57	\$ 1,240,209.72	\$ 1,240,209.72	
Oct-18	\$ 1,240,209.72	\$ -	\$ 10,574.10	\$ 1,229,635.62	\$ 1,234,922.67	\$ 1,234,922.67	\$ 7,283.06	\$ 1,236,918.69	\$ 1,236,918.69	
Nov-18	\$ 1,236,918.69	\$ -	\$ 10,438.85	\$ 1,226,479.84	\$ 1,231,699.26	\$ 1,231,699.26	\$ 7,264.05	\$ 1,233,743.89	\$ 1,233,743.89	
Dec-18	\$ 1,233,743.89	\$ -	\$ 11,482.36	\$ 1,222,261.53	\$ 1,228,002.71	\$ 1,228,002.71	\$ 7,242.25	\$ 1,229,503.78	\$ 1,229,503.78	
Jan-19	\$ 1,229,503.78	\$ -	\$ 13,845.82	\$ 1,215,657.96	\$ 1,222,580.87	\$ 1,222,580.87	\$ 7,151.32	\$ 1,222,809.28	\$ 1,222,809.28	
Feb-19	\$ 1,222,809.28	\$ -	\$ 13,034.47	\$ 1,209,774.81	\$ 1,216,292.04	\$ 1,216,292.04	\$ 6,411.15	\$ 1,216,185.96	\$ 1,216,185.96	
Mar-19	\$ 1,216,185.96	\$ -	\$ 12,409.04	\$ 1,203,776.92	\$ 1,209,981.44	\$ 1,209,981.44	\$ 6,377.89	\$ 1,210,154.81	\$ 1,210,154.81	
Apr-19	\$ 1,210,154.81	\$ -	\$ 12,105.17	\$ 1,198,049.64	\$ 1,204,102.23	\$ 1,204,102.23	\$ 6,346.90	\$ 1,204,396.54	\$ 1,204,396.54	
May-19	\$ 1,204,396.54	\$ -	\$ 11,952.71	\$ 1,192,443.83	\$ 1,198,420.19	\$ 1,198,420.19	\$ 6,316.95	\$ 1,198,760.78	\$ 1,198,760.78	
Jun-19	\$ 1,198,760.78	\$ -	\$ 10,245.05	\$ 1,188,515.73	\$ 1,193,638.26	\$ 1,193,638.26	\$ 6,291.74	\$ 1,194,807.48	\$ 1,194,807.48	
Jul-19	\$ 1,194,807.48	\$ -	\$ 10,491.17	\$ 1,184,316.31	\$ 1,189,561.89	\$ 1,189,561.89	\$ 6,270.26	\$ 1,190,586.57	\$ 1,190,586.57	
Aug-19	\$ 1,190,586.57	\$ -	\$ 10,760.89	\$ 1,179,825.68	\$ 1,185,206.12	\$ 1,185,206.12	\$ 6,247.30	\$ 1,186,072.97	\$ 1,186,072.97	
Sep-19	\$ 1,186,072.97	\$ -	\$ 9,390.32	\$ 1,176,682.65	\$ 1,181,377.81	\$ 1,181,377.81	\$ 6,227.12	\$ 1,182,909.77	\$ 1,182,909.77	
Oct-19	\$ 1,182,909.77	\$ 12,352.98	\$ 10,739.07	\$ 1,184,523.68	\$ 1,183,716.73	\$ 1,183,716.73	\$ 6,239.45	\$ 1,180,763.13	\$ 1,180,763.13	
Nov-19	\$ 1,180,763.13	\$ (1,141.58)	\$ 10,295.86	\$ 1,179,325.69	\$ 1,185,044.41	\$ 1,185,044.41	\$ 6,246.45	\$ 1,185,572.14	\$ 1,185,572.14	
Dec-19	\$ 1,185,572.14	\$ -	\$ 12,097.27	\$ 1,173,474.87	\$ 1,179,523.50	\$ 1,179,523.50	\$ 6,217.35	\$ 1,179,692.21	\$ 1,179,692.21	
Jan-20	\$ 1,179,692.21	\$ -	\$ 13,584.37	\$ 1,166,107.84	\$ 1,172,900.03	\$ 1,172,900.03	\$ 6,702.24	\$ 1,173,134.08	\$ 1,173,134.08	
Feb-20	\$ 1,173,134.08	\$ -	\$ 13,455.27	\$ 1,159,678.81	\$ 1,166,406.45	\$ 1,166,406.45	\$ 6,987.34	\$ 1,166,666.15	\$ 1,166,666.15	
Mar-20	\$ 1,166,666.15	\$ -	\$ 14,548.91	\$ 1,152,117.24	\$ 1,159,391.70	\$ 1,159,391.70	\$ 6,945.32	\$ 1,159,062.56	\$ 1,159,062.56	
Apr-20	\$ 1,159,062.56	\$ -	\$ 7,520.37	\$ 1,151,542.19	\$ 1,155,302.38	\$ 1,155,302.38	\$ 6,920.82	\$ 1,158,463.01	\$ 1,158,463.01	
May-20	\$ 1,158,463.01	\$ -	\$ 8,249.45	\$ 1,150,213.56	\$ 1,154,338.29	\$ 1,154,338.29	\$ 6,915.05	\$ 1,157,128.61	\$ 1,157,128.61	
Jun-20	\$ 1,157,128.61	\$ -	\$ 10,008.09	\$ 1,147,120.52	\$ 1,152,124.56	\$ 1,152,124.56	\$ 6,901.78	\$ 1,154,022.30	\$ 1,154,022.30	
Jul-20	\$ 1,154,022.30	\$ -	\$ 9,978.20	\$ 1,143,044.10	\$ 1,148,533.20	\$ 1,148,533.20	\$ 6,880.27	\$ 1,149,924.37	\$ 1,149,924.37	
Aug-20	\$ 1,149,924.37	\$ -	\$ 9,918.10	\$ 1,140,006.27	\$ 1,144,965.32	\$ 1,144,965.32	\$ 6,858.90	\$ 1,146,865.17	\$ 1,146,865.17	
Sep-20	\$ 1,146,865.17	\$ -	\$ 11,309.19	\$ 1,135,555.98	\$ 1,141,210.58	\$ 1,141,210.58	\$ 6,836.40	\$ 1,142,392.39	\$ 1,142,392.39	
Oct-20	\$ 1,142,392.39	\$ (3,274.28)	\$ 11,509.66	\$ 1,127,608.45	\$ 1,135,000.42	\$ 1,135,000.42	\$ 6,799.20	\$ 1,134,407.65	\$ 1,134,407.65	
Nov-20	\$ 1,134,407.65	\$ -	\$ 10,740.82	\$ 1,123,666.83	\$ 1,129,037.24	\$ 1,129,037.24	\$ 6,763.48	\$ 1,130,430.31	\$ 1,130,430.31	
Dec-20	\$ 1,130,430.31	\$ -	\$ 8,629.04	\$ 1,121,801.27	\$ 1,126,115.79	\$ 1,126,115.79	\$ 6,745.98	\$ 1,128,547.25	\$ 1,128,547.25	
Jan-21	\$ 1,128,547.25	\$ -	\$ 12,466.45	\$ 1,116,080.80	\$ 1,122,314.02	\$ 1,122,314.02	\$ 6,723.21	\$ 1,122,804.00	\$ 1,122,804.00	
Feb-21	\$ 1,122,804.00	\$ -	\$ 13,652.77	\$ 1,109,151.23	\$ 1,115,977.62	\$ 1,115,977.62	\$ 6,764.02	\$ 1,115,915.25	\$ 1,115,915.25	
Mar-21	\$ 1,115,915.25	\$ -	\$ 13,559.10	\$ 1,102,						

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Sep-22	\$	1,019,901.28	\$	-	\$	11,284.13	\$	1,008,617.15	\$	1,014,259.21	\$	1,014,259.21	\$	6,147.50	\$	1,014,764.64
Oct-22	\$	1,014,764.64	\$	-	\$	11,284.13	\$	1,003,480.51	\$	1,009,122.58	\$	1,009,122.58	\$	6,116.36	\$	1,009,596.88
Nov-22	\$	1,009,596.88	\$	-	\$	11,284.13	\$	998,312.75	\$	1,003,954.81	\$	1,003,954.81	\$	6,085.04	\$	1,004,397.79
Dec-22	\$	1,004,397.79	\$	-	\$	14,578.09	\$	989,819.70	\$	997,108.74	\$	997,108.74	\$	6,043.55	\$	995,863.24
Jan-23	\$	995,863.24	\$	-	\$	14,578.09	\$	981,285.15	\$	988,574.20	\$	988,574.20	\$	5,991.82	\$	987,276.97
Feb-23	\$	987,276.97	\$	-	\$	14,578.09	\$	972,698.88	\$	979,987.93	\$	979,987.93	\$	5,939.78	\$	978,638.66
Mar-23	\$	978,638.66	\$	-	\$	14,578.09	\$	964,060.57	\$	971,349.61	\$	971,349.61	\$	5,887.42	\$	969,947.99
Apr-23	\$	969,947.99	\$	-	\$	14,578.09	\$	955,369.90	\$	962,658.94	\$	962,658.94	\$	5,834.74	\$	961,204.64
May-23	\$	961,204.64	\$	-	\$	14,578.09	\$	946,626.55	\$	953,915.59	\$	953,915.59	\$	5,781.75	\$	952,408.30
Jun-23	\$	952,408.30	\$	-	\$	14,578.09	\$	937,830.21	\$	945,119.25	\$	945,119.25	\$	5,728.43	\$	943,558.64
Jul-23	\$	943,558.64	\$	-	\$	14,578.09	\$	928,980.55	\$	936,269.60	\$	936,269.60	\$	5,674.80	\$	934,655.35
Aug-23	\$	934,655.35	\$	-	\$	14,578.09	\$	920,077.26	\$	927,366.30	\$	927,366.30	\$	5,620.83	\$	925,698.09
Sep-23	\$	925,698.09	\$	-	\$	14,578.09	\$	911,120.00	\$	918,409.05	\$	918,409.05	\$	5,566.54	\$	916,686.54
Oct-23	\$	916,686.54	\$	-	\$	14,578.09	\$	902,108.45	\$	909,397.50	\$	909,397.50	\$	5,511.92	\$	907,620.38
Nov-23	\$	907,620.38	\$	-	\$	14,578.09	\$	893,042.29	\$	900,331.33	\$	900,331.33	\$	5,456.97	\$	898,499.26
Dec-23	\$	898,499.26	\$	-	\$	14,578.09	\$	883,921.17	\$	891,210.21	\$	891,210.21	\$	5,401.69	\$	889,322.86
Jan-24	\$	889,322.86	\$	-	\$	14,578.09	\$	874,744.77	\$	882,033.81	\$	882,033.81	\$	5,346.07	\$	880,090.83
Feb-24	\$	880,090.83	\$	-	\$	14,578.09	\$	865,512.74	\$	872,801.79	\$	872,801.79	\$	5,290.11	\$	870,802.86
Mar-24	\$	870,802.86	\$	-	\$	14,578.09	\$	856,224.77	\$	863,513.81	\$	863,513.81	\$	5,233.82	\$	861,458.59
Apr-24	\$	861,458.59	\$	-	\$	14,578.09	\$	846,880.50	\$	854,169.54	\$	854,169.54	\$	5,177.18	\$	852,057.68
May-24	\$	852,057.68	\$	-	\$	14,578.09	\$	837,479.59	\$	844,768.63	\$	844,768.63	\$	5,120.20	\$	842,599.79
Jun-24	\$	842,599.79	\$	-	\$	14,578.09	\$	828,021.70	\$	835,310.74	\$	835,310.74	\$	5,062.88	\$	833,084.58
Jul-24	\$	833,084.58	\$	-	\$	14,578.09	\$	818,506.49	\$	825,795.53	\$	825,795.53	\$	5,005.20	\$	823,511.69
Aug-24	\$	823,511.69	\$	-	\$	14,578.09	\$	808,933.60	\$	816,222.65	\$	816,222.65	\$	4,947.18	\$	813,880.79
Sep-24	\$	813,880.79	\$	-	\$	14,578.09	\$	799,302.70	\$	806,591.74	\$	806,591.74	\$	4,888.81	\$	804,191.50
Oct-24	\$	804,191.50	\$	-	\$	14,578.09	\$	789,613.41	\$	796,902.46	\$	796,902.46	\$	4,830.08	\$	794,443.50
Nov-24	\$	794,443.50	\$	-	\$	14,578.09	\$	779,865.41	\$	787,154.45	\$	787,154.45	\$	4,771.00	\$	784,636.40
Dec-24	\$	784,636.40	\$	-	\$	14,578.09	\$	770,058.32	\$	777,347.36	\$	777,347.36	\$	4,711.56	\$	774,769.87
Jan-25	\$	774,769.87	\$	-	\$	14,578.09	\$	760,191.78	\$	767,480.83	\$	767,480.83	\$	4,651.76	\$	764,843.54
Feb-25	\$	764,843.54	\$	-	\$	14,578.09	\$	750,265.45	\$	757,554.49	\$	757,554.49	\$	4,591.59	\$	754,857.04
Mar-25	\$	754,857.04	\$	-	\$	14,578.09	\$	740,278.95	\$	747,567.99	\$	747,567.99	\$	4,531.06	\$	744,810.01
Apr-25	\$	744,810.01	\$	-	\$	14,578.09	\$	730,231.92	\$	737,520.97	\$	737,520.97	\$	4,470.17	\$	734,702.09
May-25	\$	734,702.09	\$	-	\$	14,578.09	\$	720,124.00	\$	727,413.04	\$	727,413.04	\$	4,408.90	\$	724,532.90
Jun-25	\$	724,532.90	\$	-	\$	14,578.09	\$	709,954.81	\$	717,243.85	\$	717,243.85	\$	4,347.27	\$	714,302.07
Jul-25	\$	714,302.07	\$	-	\$	14,578.09	\$	699,723.98	\$	707,013.03	\$	707,013.03	\$	4,285.26	\$	704,009.24
Aug-25	\$	704,009.24	\$	-	\$	14,578.09	\$	689,431.15	\$	696,720.20	\$	696,720.20	\$	4,222.87	\$	693,654.02
Sep-25	\$	693,654.02	\$	-	\$	14,578.09	\$	679,075.93	\$	686,364.98	\$	686,364.98	\$	4,160.11	\$	683,236.04
Oct-25	\$	683,236.04	\$	-	\$	14,578.09	\$	668,657.95	\$	675,946.99	\$	675,946.99	\$	4,096.96	\$	672,754.91
Nov-25	\$	672,754.91	\$	-	\$	14,578.09	\$	658,176.82	\$	665,465.86	\$	665,465.86	\$	4,033.44	\$	662,210.26
Dec-25	\$	662,210.26	\$	-	\$	14,578.09	\$	647,632.17	\$	654,921.21	\$	654,921.21	\$	3,969.52	\$	651,601.69
Jan-26	\$	651,601.69	\$	-	\$	14,578.09	\$	637,023.60	\$	644,312.64	\$	644,312.64	\$	3,905.22	\$	640,928.82
Feb-26	\$	640,928.82	\$	-	\$	14,578.09	\$	626,350.73	\$	633,639.78	\$	633,639.78	\$	3,840.54	\$	630,191.27
Mar-26	\$	630,191.27	\$	-	\$	14,578.09	\$	615,613.18	\$	622,902.22	\$	622,902.22	\$	3,775.45	\$	619,388.63
Apr-26	\$	619,388.63	\$	-	\$	14,578.09	\$	604,810.54	\$	612,099.59	\$	612,099.59	\$	3,709.98	\$	608,520.52
May-26	\$	608,520.52	\$	-	\$	14,578.09	\$	593,942.43	\$	601,231.48	\$	601,231.48	\$	3,644.11	\$	597,586.54
Jun-26	\$	597,586.54	\$	-	\$	14,578.09	\$	583,008.45	\$	590,297.49	\$	590,297.49	\$	3,577.83	\$	586,586.28
Jul-26	\$	586,586.28	\$	-	\$	14,578.09	\$	572,008.19	\$	579,297.24	\$	579,297.24	\$	3,511.16	\$	575,519.35
Aug-26	\$	575,519.35	\$	-	\$	14,578.09	\$	560,941.26	\$	568,230.31	\$	568,230.31	\$	3,444.08	\$	564,385.35
Sep-26	\$	564,385.35	\$	-	\$	14,578.09	\$	549,807.26	\$	557,096.30	\$	557,096.30	\$	3,376.60	\$	553,183.86
Oct-26	\$	553,183.86	\$	-	\$	14,578.09	\$	538,605.77	\$	545,894.81	\$	545,894.81	\$	3,308.71	\$	541,914.48
Nov-26	\$	541,914.48	\$	-	\$	14,578.09	\$	527,336.39	\$	534,625.43	\$	534,625.43	\$	3,240.40	\$	530,576.79
Dec-26	\$	530,576.79	\$	-	\$	16,225.07	\$	514,351.72	\$	522,464.25	\$	522,464.25	\$	3,166.69	\$	517,518.41
Jan-27	\$	517,518.41	\$	-	\$	16,225.07	\$	501,293.34	\$	509,405.87	\$	509,405.87	\$	3,087.54	\$	504,380.88
Feb-27	\$	504,380.88	\$	-	\$	16,225.07	\$	488,155.81	\$	496,268.35	\$	496,268.35	\$	3,007.92	\$	491,163.73
Mar-27	\$	491,163.73	\$	-	\$	16,225.07	\$	474,938.66	\$	483,051.20	\$	483,051.20	\$	2,927.81	\$	477,866.47
Apr-27	\$	477,866.47	\$	-	\$	16,225.07	\$	461,641.40	\$	469,753.93	\$	469,753.93	\$	2,847.21	\$	464,488.61
May-27	\$	464,488.61	\$	-	\$	16,225.07	\$	448,263.54	\$	456,376.08	\$	456,376.08	\$	2,766.13	\$	451,029.67
Jun-27	\$	451,029.67	\$	-	\$	16,225.07	\$	434,804.60	\$	442,917.13	\$	442,917.13	\$	2,684.55	\$	437,489.15
Jul-27	\$	437,489.15	\$	-	\$	16,225.07	\$	421,264.08	\$	429,376.61	\$	429,376.61	\$	2,602.48	\$	423,866.56
Aug-27	\$	423,866.56	\$	-	\$	16,225.07	\$	407,641.49	\$	415,754.03	\$	415,754.03	\$	2,519.91	\$	410,161.41
Sep-27	\$	410,161.41	\$	-	\$	16,225.07	\$	393,936.34	\$	402,048.87	\$	402,048.87	\$	2,436.85	\$	396,373.18
Oct-27	\$	396,373.18	\$	-	\$	16,225.07	\$	380,148.11	\$	388,260.65	\$	388,260.65	\$	2,353.28	\$	382,501.39
Nov-27	\$	382,501.39	\$	-	\$	16,225.07	\$	366,276.32	\$	374,388.85	\$	374,388.85	\$	2,269.20	\$	368,545.51
Dec-27	\$	368,545.51	\$	-	\$	17,213.26	\$	351,332.26	\$	359,938.88	\$	359,938.88	\$	2,181.61	\$	353,513.87
Jan-28	\$	353,513.87	\$	-	\$	17,213.26	\$	336,300.61	\$	344,907.24	\$	344,907.24	\$	2,090.51	\$	338,391.12
Feb-28	\$	338,391.12	\$	-	\$	17,213.26	\$	321,177.86	\$	329,784.49	\$	329,784.49	\$	1,998.85	\$	323,176.71
Mar-28	\$	323,176.71	\$	-	\$	17,213.26	\$	305,963.45	\$	314,570.08	\$	314,570.08	\$	1,906.63	\$	307,870.08
Apr-28	\$	307,870.08	\$	-	\$	17,213.26	\$	290,656.82	\$	299,263.45	\$	299,263.45	\$	1,813.86	\$	292,470.68
May-28	\$	292,470.68	\$	-	\$	17,213.26	\$	275,257.42	\$	283,864.05	\$	283,864.05	\$	1,720.52	\$	276,977.94
Jun-28	\$	276,977.94	\$	-	\$	17,213.26	\$	259,764.68	\$	268,371.31	\$	268,371.31	\$	1,626.62	\$	261,391.30
Jul-28	\$	261,391.30	\$	-	\$	17,213.26	\$	244,178.04	\$	252,784.67	\$	252,784.67	\$	1,532.15	\$	245,710.19
Aug-28	\$	245,710.19	\$	-	\$	17,213.26	\$	228,496.93	\$	237,103.56	\$	237,103.56	\$	1,437.10	\$	229,934.03
Sep-28	\$	229,934.03	\$	-	\$	17,213.26	\$	212,720.77	\$	221,327.40	\$	221,327.40	\$	1,341.48	\$	214,062.25
Oct-28	\$	214,062.25	\$	-	\$	17,213.26	\$	196,849.00	\$	205,455.62	\$	205,455.62	\$	1,245.28	\$	198,094.28
Nov-28	\$	198,094.28	\$	-	\$	17,213.26	\$	180,881.02	\$	189,487.65	\$	189,487.65	\$	1,148.50	\$	182,029.52
Dec-28	\$	182,029.52	\$	-	\$	17,213.26	\$	164,816.26	\$	173,422.89	\$	1				