



April 17, 2023

Office of Commission Clerk  
Florida Public Service Commission  
Public Service Commission  
2540 Shumard Oak Blvd.  
Tallahassee, FL 32399

*Re: Docket No. 20220201-WS – Revised 2022 Schedules*

Dear Commission Clerk,

Florida Community Water Systems, Inc. (FCWS) hereby provides updated schedules reflecting the 2022 data including:

1. 2022 Annualized Revenue
2. 2022 Billing Determinants
3. 2022 Billing Analysis
4. Revised Bill Comparison
5. MFR E-14 Schedules
6. MFR W-1 and S-1 Schedules
7. Rate Calculations and Rate Comparisons

If you have any questions, please contact me at (727) 848-8292, ext. 245.

Respectfully Submitted,

A handwritten signature in blue ink, appearing to read "Troy Rendell", is written over a horizontal line.

Troy Rendell  
Vice President  
Investor Owned Utilities  
*// for Florida Community Water Systems, Inc.*

**Annulized Revenue**

<u>2022</u>	<u>Black Bear WW</u>	<u>Brendenwood WW</u>	<u>Brevard WW</u>	<u>Harbor WW</u>	<u>Jumper Creek</u>	<u>Lake Idlewild</u>
Water	\$ 189,698.61	\$ 35,815.80	\$ 165,072.87	\$ 470,655.24	\$ 42,622.43	\$ 56,478.87
Less Overearings	(\$4,720)		(\$4,078.09)	(23,040.89)		
Adjusted Revenue	\$ 184,978.19	\$ 35,815.80	\$ 160,994.78	\$ 447,614.35	\$ 42,622.43	\$ 56,478.87
Wastewater				\$ 54,192.21	\$ 47,425.27	
Less Overearings						
Adjusted Revenue				\$ 54,192.21	\$ 47,425.27	\$ -

<u>Lakeside WW</u>	<u>Pine Harbour</u>	<u>Raintree WW</u>	<u>The Woods</u>	<u>Total</u>
\$ 96,625.48	\$ 39,862.97	\$ 64,510.69	\$ 42,893.73	\$ 1,204,236.69
\$ (8,456.15)				
\$ 88,169.33	\$ 39,862.97	\$ 64,510.69	\$ 42,893.73	\$ 1,163,941.14
\$ 98,719.14			\$ 42,038.23	\$ 242,374.85
\$ (5,563.54)				
\$ 93,155.60	\$ -	\$ -	\$ 42,038.23	\$ 236,811.31

Florida Community Water Systems, Inc.  
Black Bear Water System

**Residential**

BFC:

All Meter Sizes	4209	\$ 33.23	\$ 139,865.07
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Gallonge Charge

0 - 5,000 gallons	16247	\$ -	\$ -
5,001 - 10,000 gallons	4564	\$ 6.22	\$ 28,388.08
Over 10,000 gallons	2212	\$ 8.88	\$ 19,642.56

**General Service**

BFC:

All Meter Sizes	36	\$ 33.23	\$ 1,196.28
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Gallonge Charge

0 - 5,000 gallons	55	\$ -	\$ -
5,001 - 10,000 gallons	29	\$ 6.22	\$ 180.38
Over 10,000 gallons	48	\$ 8.88	\$ 426.24

2022 Annualized Revenue			\$ 189,698.61
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**Florida Community Water Systems**  
**System: Brendenwood**

2022 Annualized Revenue:

		<u>Current</u> <u>Rates</u>	<u>Annulized</u> <u>Revenue</u>
Residential			
5/8 X 3/4"	675	\$ 15.31	\$ 10,334.25
Gallons:			
0 - 5,000 gal.	2806	\$ 2.47	\$ 6,930.82
5,001 - 10,000	1429	\$ 3.08	\$ 4,401.32
Over 10,000	2501	\$ 5.55	\$ 13,880.55
General Service			
5/8 X 3/4"	12	\$ 15.31	\$ 183.72
Gallons	22	\$ 3.87	\$ 85.14
Total			<u>\$ 35,815.80</u>

**Florida Community Water Systems**  
**System: Brevard**

2021 Annualized Revenue:

		Current	Annulized
		<u>Rates</u>	<u>Revenue</u>
Residential			
5/8 X 3/4"	3,492	\$ 19.29	\$ 67,360.68
1"	12	\$ 48.23	\$ 578.76
Gallons:			
0 - 4,000	6,535	\$ 10.87	\$ 71,035.45
Over 4,000	1,609	\$ 16.22	\$ 26,097.98
Total			<u>\$ 165,072.87</u>

**Florida Community Water Systems**  
**System: Harbor**

2021 Annualized Revenue Calculation:

Water			
<u>System:</u>		<u>Current</u>	<u>Annualized</u>
Residential		<u>Rates</u>	<u>Revenue</u>
5/8 X 3/4"	9117	\$ 9.13	\$ 83,238.21
3/4"	23	\$ 13.70	\$ 315.10
1"	36	\$ 22.83	\$ 821.88
Gallons:			
per 1,000	270040	\$ 1.30	\$ 351,052.00
Irrigation			
5/8 X 3/4"	35	\$ 9.13	\$ 319.55
Gallons:			
per 1,000	168	\$ 1.30	\$ 218.40
General Service			
5/8 X 3/4"	288	\$ 9.13	\$ 2,629.44
3/4"	12	\$ 13.70	\$ 164.40
1"	48	\$ 22.83	\$ 1,095.84
1 1/2"	84	\$ 45.65	\$ 3,834.60
2"	60	\$ 73.04	\$ 4,382.40
3"	24	\$ 146.08	\$ 3,505.92
Gallons	14675	\$ 1.30	\$ 19,077.50
Total			<u>\$ 470,655.24</u>
Wastewater			
<u>System:</u>		<u>Current</u>	<u>Annualized</u>
Residential		<u>Rates</u>	<u>Revenue</u>
All Meter Sizes	712	\$ 31.25	\$ 22,250.00
Gallons	3345	\$ 5.08	\$ 16,992.60
(6,000 cap)			
General Service			
1 1/2"	24	\$ 156.25	\$ 3,750.00
3"	12	\$ 500.00	\$ 6,000.00
Gallons	851	\$ 6.11	\$ 5,199.61
Total			<u>\$ 54,192.21</u>

Florida Community Water Systems  
 System: Jumper Crekk  
 2022 Annualized Service Revenues

<u>Water</u>	<u>Bills</u>	<u>Rates</u>	<u>Revenue</u>
Residential 5/8"	697	22.54	\$ 15,710.38
Gallons	3,223	8.35	\$ 26,912.05
Total Annualized Revenue			<b>\$ 42,622.43</b>

<u>Wastewater</u>			
<b>Residential</b>			
All meter Sizes	697	35.47	\$ 24,722.59
<i>Gallage cap (gallons)</i> <i>10,000 gallon cap</i>	2,574	8.82	\$ 22,702.68
Total Annualized Revenue			<b>\$ 47,425.27</b>



**Florida Community Water Systems**  
**System: Lake Idlewild**

2021 Annualized Revenue:

		<u>Current</u>	<u>Annulized</u>
		<u>Rates</u>	<u>Revenue</u>
Residential			
5/8 X 3/4"	905	\$ 20.05	\$ 18,145.25
Gallons:			
0 - 3,000	2665	\$ 2.62	\$ 6,982.30
Over 3,000	10179	\$ 3.08	\$ 31,351.32
Total			<u>\$ 56,478.87</u>

**Florida Community Water Systems**  
**System: Lakeside**

2022 Annualized Revenue Calculation:

<u>Water System</u>		<u>Current Rates</u>	<u>Annulized Revenue</u>
Consumption Res			
0 - 4,000	5051	\$ 5.54	\$ 27,982.54
4,000 - 10,000	778	\$ 7.02	\$ 5,461.56
Over 10,000	507	\$ 12.30	\$ 6,236.10
Consumption - GS	12	\$ 7.25	\$ 87.00
Consumption IRR			
0 - 4,000	278	\$ 5.54	\$ 1,540.12
4,000 - 10,000	98	\$ 7.02	\$ 687.96
Over 10,000	110	\$ 12.30	\$ 1,353.00
Residential			
5/8 X 3/4"	2,742	\$ 18.40	\$ 50,452.80
1"	51	\$ 46.00	\$ 2,346.00
General Service			
5/8 X 3/4"	26	\$ 18.40	\$ 478.40
Total			<u>\$ 96,625.48</u>

<u>Wastewater System:</u>	<b>Lakeside</b>	<u>Current Rates</u>	<u>Annulized Revenue</u>
Residential			
All Meter Sizes	2,650	\$ 18.82	\$ 49,873.00
Gallons (6,000 cap)	5163	\$ 9.34	\$ 48,222.42
General Service			
5/8 X 3/4"	26	\$ 18.82	\$ 489.32
Gallons	12	\$ 11.20	\$ 134.40
Total			<u>\$ 98,719.14</u>

**Florida Community Water Systems**

**System: Pine Harbour**

2022 Annualized Revenue:

		<u>Current</u>	<u>Annulized</u>
		<u>Rates</u>	<u>Revenue</u>
Residential			
5/8 X 3/4"	783	\$ 18.41	\$ 14,415.03
Gallons:			
0 - 4,000	2407	\$ 4.58	\$ 11,024.06
Over 4,000	2061	\$ 6.64	\$ 13,685.04
General Service			
5/8 X 3/4"	24	\$ 18.41	\$ 441.84
Gallons	55	\$ 5.40	\$ 297.00
Total			<u>\$ 39,862.97</u>

**Florida Community Water Systems**

**System: Raintree**

2022 Annualized Revenue:

Residential		Current	Annulized
		<u>Rates</u>	<u>Revenue</u>
5/8 X 3/4"	1329	\$ 17.65	\$ 23,456.85
1"	36	\$ 44.13	\$ 1,588.68

Gallons:

0 - 3,000	3576	\$ 2.12	\$ 7,581.12
3,000 - 8,000	3511	\$ 2.25	\$ 7,899.75
Over 8,000	7117	\$ 3.37	\$ 23,984.29
Total			<u>\$ 64,510.69</u>

**Florida Community Water Systems  
System: The Woods**

2022 Annualized Revenue Calculation:

Water System		Current Rates	Annulized Revenue
Residential			
5/8 X 3/4"	689	\$ 25.17	\$ 17,342.13
Gallons:			
0 - 6,000	1881	\$ 8.40	\$ 15,800.40
6,000 - 12,000	260	\$ 12.60	\$ 3,276.00
Over 12,000	48	\$ 16.80	\$ 806.40
General Service			
1 1/2"	12	\$ 125.85	\$ 1,510.20
Gallons	435	\$ 9.56	\$ 4,158.60
Total			<u>\$ 42,893.73</u>
Wastewater System;			
Residential			
All Meter Sizes	630	\$ 40.24	\$ 25,351.20
Gallons (6,000 cap)	1751	\$ 9.53	\$ 16,687.03
Total			<u>\$ 42,038.23</u>

**FLORIDA COMMUNITY WATER SYSTEMS**

Water

Residential Bill Comparison at:

	Black Bear	Brendenwood	Brevard	Harbor	Jumper Creek	Lake Idlewild	Lakeside	Pine Harbour	Raintree	The Woods	Proposed
3,000 gallons	\$ 33.23	\$ 22.72	\$ 51.90	\$13.03	\$ 47.59	\$ 27.91	\$ 35.02	\$ 32.42	\$ 24.01	\$ 50.37	\$ 20.58
5,000 gallons	\$ 45.67	\$ 30.71	\$ 78.99	\$15.63	\$ 64.29	\$ 34.07	\$ 47.58	\$ 43.73	\$ 28.51	\$ 75.57	\$ 23.33
10,000 gallons	\$ 64.33	\$ 46.11	\$ 160.09	\$22.13	\$106.04	\$ 49.47	\$ 82.68	\$ 77.18	\$ 42.00	\$ 146.97	\$ 31.58

Difference compared to Proposed:

3,000 gallons	\$ (12.65)	\$ (2.14)	\$ (31.32)	\$ 7.55	\$ (27.01)	\$ (7.33)	\$ (14.44)	\$ (11.84)	\$ (3.43)	\$ (29.79)
5,000 gallons	\$ (22.34)	\$ (7.38)	\$ (55.66)	\$ 7.70	\$ (40.96)	\$ (10.74)	\$ (24.25)	\$ (20.40)	\$ (5.18)	\$ (52.24)
10,000 gallons	\$ (32.75)	\$ (14.53)	\$ (128.51)	\$ 9.45	\$ (74.46)	\$ (17.89)	\$ (51.10)	\$ (45.60)	\$ (10.42)	\$ (115.39)

Wastewater

Residential Bill Comparison at:

3,000 gallons			\$46.49	\$ 61.93		\$ 46.84			\$ 68.83	\$ 48.75
5,000 gallons			\$56.65	\$ 79.57		\$ 65.52			\$ 87.89	\$ 62.41
10,000 gallons			\$61.73	\$ 88.39		\$ 74.86			\$ 97.42	\$ 69.24

Difference compared to Proposed:

3,000 gallons			\$ 2.26	\$ (13.18)		\$ 1.91			\$ (20.08)
5,000 gallons			\$ 5.76	\$ (17.16)		\$ (3.11)			\$ (25.48)
10,000 gallons			\$ 7.51	\$ (19.15)		\$ (5.62)			\$ (28.18)

FLORIDA COMMUNITY WATER SYSTEMS, INC.  
 12 Month Test Period Ending December 31, 2022

WATER

SYSTEM:	<u>Black Bear</u>	<u>Brendenwood</u>	<u>Brevard</u>	<u>Harbor</u>	<u>Jumper Creek</u>	<u>Lake Idlewild</u>	<u>Lakeside</u>	<u>Pine Harbour</u>	<u>Raintree</u>	<u>The Woods</u>	<u>TOTAL</u>
<u>Bills:</u>											
<u>Residential</u>											
5/8 X 3/4"	4,209	675	3,492	9,152	697	905	2,742	783	1,329	689	24,673
3/4"				23							23
1"			12	36			51		36		135
1 1/2"											-
<u>Gallons:</u>											
0 - 4,000	14,217	2,389	6,535	36,892	2,101	3,419	5,329	2,407	4,479	1,615	79,383
4,000 - 10,000	6,594	1,846	1,258	46,922	810	3,305	876	1,255	3,477	490	66,833
Over 10,000	2,212	2,501	351	186,299	312	6,120	617	806	6,248	84	205,550
<u>General Service</u>											
5/8 x 3/4	12	12		288			26	24			362
3/4"				12							12
1"	24			48							72
1 1/2"				84						12	96
2"				60							60
3"				24							24
Gallons:	132	22		14,675			12	55		435	15,331

FLORIDA COMMUNITY WATER SYSTEMS, INC.  
 12 Month Test Period Ending December 31, 2022

WASTEWATER

SYSTEM:	<u>Black Bear</u>	<u>Brendenwood</u>	<u>Brevard</u>	<u>Harbor</u>	<u>Jumper Creek</u>	<u>Lake Idlewild</u>	<u>Lakeside</u>	<u>Pine Harbour</u>	<u>Raintree</u>	<u>The Woods</u>	<u>TOTAL</u>
<u>Bills:</u>											
<u>Residential</u>											
All Meter Sizes				712	697		2,650			630	4,689
Gallons: (6,000 cap)				3,345	2,574		5,163			1,751	12,833
<u>General Service</u>											
5/8 x 3/4							26				26
3/4"											-
1"											-
1 1/2"				24							24
3"				12							12
Gallons:				851			12				863



PSC override %BFC from Cover Sheet-->	<b>2022</b>	40%	
<b>Total Revenue for Rate Setting Used Below</b>	1,163,941	40%	60% <b>465,576</b> <b>698,365</b>

This section calculates the proposed rates

Class/Meter Size	Units	Factor	WghtdUnts	Chg/WgtUn	BFC	Expected
<b>Total (Res, Gen Srvc, Irr)</b>						
5/8" X 3/4"	25,035	1.00	25,035		17.28	432,605
3/4"	35	1.50	53		25.91	907
1"	207	2.50	518		43.19	8,940
1-1/2"	96	5.00	480		86.38	8,292
2"	60	8.00	480		138.21	8,293
3"	24	16.00	384		276.42	6,634
4"	-	25.00	0		431.91	-
6"	-	50.00	0		863.81	-
8"	-	80.00	0		1,382.10	-
10"	-	115.00	0		1,986.76	-
<b>Fire Protection (= 1/12 of Commercial)</b>		0.0833				
2"	-	0.67	0		11.52	-
3"	-	1.33	0		23.03	-
4"	-	2.08	0		35.99	-
6"	-	4.17	0		71.98	-
8"	-	6.67	0		115.17	-
10"	-	9.58	0		165.56	-
<b>Total BFC</b>	<u>25,457</u>		<u>26,949</u>	17.276		<b>465,671</b>

Calcs for **STANDALONE** rates w/o Repression, using **PROPOSED** rate block amounts

<b>Gallage charge</b>					Usage Chg	Expected
Total Usage	220,881	1.00	220,881	3.162	3.16	697,984
Gen'l Srvc only	15,331	1.00			3.16	48,446
Remainder to be recovered from Residential						<u>649,538</u>
<b>Residential Only</b>					Usage Chg	Expected
0 - 4,000	79,383	1.00	79,383		1.10	87,321
4,000 - 10,000	66,833	1.50	100,250		1.65	110,274
Over 10,000	205,550	2.00	411,100		2.20	452,210
<b>Irrigation</b>						
Block 1	-	1.00	0		1.10	-
Block 2	-	1.50	0		1.65	-
Block 3	-	2.00	0		2.20	-
Block 4	-	2.00	0		2.20	-
<b>Total Usage</b>	<u>351,766</u>		<u>590,733</u>	1.100		<b>649,806</b>
						<b>698,252</b>

1,163,923

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]

Schedule: E-2w  
 Page: 1 of 1  
 Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: **BLACK BEAR**

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	<b>Residential</b>										
2	5/8" X 3/4"	3,934		32.26	126,911	3,934		33.23	130,727	17.28	67,980
3	3/4"	0		32.26	0	0		33.23	0	25.91	0
4	1"	0		32.26	0	0		33.23	0	43.19	0
5	1-1/2"	0		32.26	0	0		33.23	0	86.38	0
6	2"	0		32.26	0	0		33.23	0	138.21	0
7	3"	0		32.26	0	0		33.23	0	276.42	0
8	4"	0		32.26	0	0		33.23	0	431.91	0
9	Gallage Charge, per 1,000 gallons										
10	0 - 5,000 gal.		15,547	-	0	0	15,547	-	0		
11	5,001 - 10,000 gal.		4,964	6.04	29,983	0	4,964	6.22	30,876		
12	Over 10,000 gal.		2,677	8.62	23,076	0	2,677	8.88	23,772		
13	Total Residential	3,934	23,188		179,969	3,934	23,188		185,375		
14	Average Bill				45.75		5.894		47.12		
15	Gallage Charge, per 1,000 gallons										
16	0 - 4,000		13,445							1.10	14,790
17	4,000 - 10,000		7,066							1.65	11,659
18	Over 10,000		2,677							2.20	5,889
19	Total Residential		23,188								100,317
20	Average Bill										25.50
21	<b>General Service</b>										
22	5/8" X 3/4"	11		32.26	355	11		33.23	366	17.28	190
23	3/4"	22		32.26	710	22		33.23	731	25.91	570
24	1"	0		32.26	0	0		33.23	0	43.19	0
25	1-1/2"	9		32.26	290	9		33.23	299	86.38	777
26	2"	0		32.26	0	0		33.23	0	138.21	0
27	3"	0		32.26	0	0		33.23	0	276.42	0
28	4"	0		32.26	0	0		33.23	0	431.91	0
29	6"	0		32.26	0	0		33.23	0	863.81	0
30	8"	0		-	0	0		33.23	0	1,382.10	0
31	Gallage Charge, per 1,000 gallons										
32	0 - 5,000 gal.		39	-	0	39		-	0		
33	5,001 - 10,000 gal.		56	6.04	338	56		6.22	348		
34	Over 10,000 gal.		463	8.62	3,991	463		8.88	4,111		
35	Gallage - ALL			7.57						3.16	1,763
36	Total General Serv	42	558		5,684	42	558		5,855		3,301
37	Average Bill				135.34				139.41		78.59
38											
39											
40	<b>Subtot Billd Rev</b>	3,976	23,746		185,653	3,976	23,746		191,230		103,618
41	Unbilled Revenues		0		0				0		0
42	Guaranteed Revenues				0				0		0
43	Misc. Service Charge				3,296				3,296		3,296
44	Adjustments to Customers				0				0		0
45	<b>Tot Billed Rev</b>				188,949				194,526		106,914
46	Booked Revenue per GL				192,339				192,339		
47	Adjustments to Booked				0				0		0
48	Bkd Rev Adjst				192,339				192,339		
49	Difference				(3,390)		-1.8%		2,187		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]

Schedule: E-2w  
 Page: 1 of 1  
 Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: **BREVARD**

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	<b>Residential</b>										
2	5/8" X 3/4"	2,887		18.83	54,362	2,887		19.29	55,690	17.28	49,887
3	3/4"			28.25	0	0		28.94	0	25.91	0
4	1"	25		47.08	1,177	25		48.23	1,206	43.19	1,080
5	1-1/2"	9		94.15	847	9		96.45	868	86.38	777
6	2"	0		150.64	0	0		154.32	0	138.21	0
7	3"	0		301.28	0	0		308.64	0	276.42	0
8	4"	0		470.75	0	0		482.25	0	431.91	0
	6"	0		941.50	0	0		964.50	0	863.81	0
	8"	0		1,506.40	0	0		1,543.20	0	1,382.10	0
	10"	0		2,165.45	0	0		2,218.35	0	1,986.76	0
9	Gallonage Charge, per 1,000 gallons										
10	0 - 4,000 gal.		6,680	10.61	70,875	0	6,680	10.87	72,612		
11	Over 4,000		1,621	15.84	25,677	0	1,621	16.22	26,293		
12					0	0	0		0		
13	Total Residential	2,921	8,301		152,938	2,921	8,301		156,668		
14	Average Bill				52.36		2.842		53.64		
15	Gallonage Charge, per 1,000 gallons										
16	0 - 4,000		6,680							1.10	7,348
17	4,000 - 10,000		1,258							1.65	2,076
18	Over 10,000		363							2.20	799
19	Total Residential		8,301								61,967
20	Average Bill										21.21
21	<b>General Service</b>										
22	5/8" X 3/4"	0		18.83	0	0		19.29	0	17.28	0
23	3/4"	0		28.25	0	0		28.94	0	25.91	0
24	1"	0		47.08	0	0		48.23	0	43.19	0
25	1-1/2"	0		94.15	0	0		96.45	0	86.38	0
26	2"	0		150.64	0	0		154.32	0	138.21	0
27	3"	0		301.28	0	0		308.64	0	276.42	0
28	4"	0		470.75	0	0		482.25	0	431.91	0
29	6"	0		941.50	0	0		964.50	0	863.81	0
30	8"	0		1,506.40	0	0		1,543.20	0	1,382.10	0
	10"	0		2,165.45	0	0		2,218.35	0	1,986.76	0
31	Gallonage		0	11.55	0	0		11.83	0	3.16	0
32	Total General Serv	0	0		0	0	0		0		0
33	Average Bill										
34											
35	<b>Fire Protection</b>										
36	2"	0	0	12.55	0	0		12.86	0	11.52	0
37	3"	0	0	25.11	0	0		25.72	0	23.03	0
38	4"	0	0	39.23	0	0		40.19	0	35.99	0
39	6"	0	0	78.46	0	0		80.38	0	71.98	0
40	8"	0	0	125.53	0	0		128.60	0	115.17	0
41	10"	0	0	180.45	0	0		184.86	0	165.56	0
42	Total Fire Protect	0	0		0	0		0	0		0
43	Average Bill										
44											
45	<b>Subtot Billed Rev</b>	2,921	8,301		152,938	2,921	8,301		156,668		61,967
46	Unbilled Revenues				0				0		0
47	Guaranteed Revenues				0				0		0
48	Misc. Service Charge				5,582				5,582		5,582
49	Adjustments to Customers				0				0		0
50	<b>Tot Billed Rev</b>				158,520				162,251		67,549
51	Booked Revenue per GL				156,055				156,055		
52	Adjustments to Booked				0				0		0
53	Bkd Rev Adjst				156,055				156,055		
54	Difference				2,466		1.6%		6,196		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
 Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.  
 System: **BRENDEWOOD**

Schedule: E-2w  
 Page: 1 of 1  
 Preparer: W T Rendell

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates	
1	<b>Residential</b>											
2	5/8" X 3/4"	675		13.71	9,254	675		15.31	10,334	17.28	11,664	
3	3/4"	0		20.57	0	0		22.97	0	25.91	0	
4	1"	0		34.28	0	0		38.28	0	43.19	0	
5	1-1/2"	0		68.55	0	0		76.55	0	86.38	0	
6	2"	0		109.68	0	0		122.48	0	138.21	0	
7	3"	0		219.36	0	0		244.96	0	276.42	0	
8	4"	0		342.75	0	0		382.75	0	431.91	0	
9	Gallage Charge, per 1,000 gallons											
10	0 - 5,000 gal.		2,517	1.87	4,707	0	2,517	2.47	6,217			
11	5,001 - 10,000		1,360	2.08	2,829	0	1,360	3.08	4,189			
12	Over 10,000		2,363	4.16	9,830	0	2,363	5.55	13,115			
13	Total Residential	675	6,240		26,620	675	6,240		33,855			
14	Average Bill				39.44		9.244		50.16			
15	Gallage Charge, per 1,000 gallons											
16	0 - 4,000		2,137							1.10	2,351	
17	4,000 - 10,000		1,740							1.65	2,871	
18	Over 10,000		2,363							2.20	5,199	
19	Total Residential		6,240								22,084	
20	Average Bill										32.72	
21	<b>General Service</b>											
22	5/8" X 3/4"	12		13.71	165	12		15.31	184	17.28	207	
23	3/4"	0		20.57	0	0		22.97	0	25.91	0	
24	1"	0		34.28	0	0		38.28	0	43.19	0	
25	1-1/2"	0		68.55	0	0		76.55	0	86.38	0	
26	2"	0		109.68	0	0		122.48	0	138.21	0	
27	3"	0		219.36	0	0		244.96	0	276.42	0	
28	4"	0		342.75	0	0		382.75	0	431.91	0	
29	6"	0		738.50	0	0		765.50	0	863.81	0	
30	8"	0			0	0			0	1,382.10	0	
31	Gallage		12	2.83	34		12	3.87	46	3.16	38	
32	Total General Serv	12	12		198	12	12		230		245	
33	Average Bill				16.54				19.18		20.44	
34												
35	<b>Subtot Billd Rev</b>	687	6,252		26,818	687	6,252		34,085		22,330	
36	Unbilled Revenues		521		0				-		0	
37	Guaranteed Revenues				0				0		0	
38	Misc. Service Charge				565				565		565	
39	Adjustments to Customers				0							
40	<b>Tot Billed Rev</b>				27,383				34,650		22,894	
41	Booked Revenue per GL				27,546				27,546			
42	Adjustments to Booked				0				0			
43	Bkd Rev Adjstd				27,546				27,546			
44	Difference				(162)	-0.6%			7,104			

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]

Schedule: E-2w  
 Page: 1 of 1  
 Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: HARBOR

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rate
1	<b>Residential</b>										
2	5/8" X 3/4"	10,049		8.90	89,436	10,049		9.13	91,747	17.28	173,647
3	3/4"	28		13.35	374	28		13.70	384	25.91	725
4	1"	75		22.25	1,669	75		22.83	1,712	43.19	3,239
5	1-1/2"	0		44.50	0	0		45.65	0	86.38	0
6	2"	0		71.20	0	0		73.04	0	138.21	0
7	3"	0		142.40	0	0		146.08	0	276.42	0
8	4"	0		222.50	0	0		228.25	0	431.91	0
9	<i>Gallonge Charge, per 1,000 gallons</i>										
10	All gallons		268,436	1.27	340,914	0	268,436	1.30	348,967		
11					0	0	0		0		
12					0	0	0		0		
13	Total Residential	10,152	268,436		432,392	10,152	268,436		442,810		
14	Average Bill				42.59		26.442		43.62		
15	<i>Gallonge Charge, per 1,000 gallons</i>										
16	0 - 4,000		36,634							1.10	40,297
17	4,000 - 10,000		44,189							1.65	72,912
18	Over 10,000		187,613							2.20	412,749
19	Total Residential		268,436								703,569
20	Average Bill										69.30
21	<b>General Service</b>										
22	5/8" X 3/4"	288		8.90	2,563	288		9.13	2,629	17.28	4,977
23	3/4"	12		13.35	160	12		13.70	164	25.91	311
24	1"	48		22.25	1,068	48		22.83	1,096	43.19	2,073
25	1-1/2"	72		44.50	3,204	72		45.65	3,287	86.38	6,219
26	2"	60		71.20	4,272	60		73.04	4,382	138.21	8,293
27	3"	24		142.40	3,418	24		146.08	3,506	276.42	6,634
28	4"	0		222.50	0	0		228.25	0	431.91	0
29	6"	0		445.00	0	0		456.50	0	863.81	0
30	8"	0			0	0			0	1,382.10	0
31	Gallonge		14,911	1.27	18,937		14,911	1.30	19,384	3.16	47,119
32	Total General Serv	504	14,911		33,622	504	14,911		34,449		75,625
33	Average Bill				66.71				68.35		150.05
34											
35	<b>Subtot Billed Rev</b>	10,656	283,347		466,014	10,656	283,347		477,259		779,195
36	Unbilled Revenues		0		0				0		0
37	Guaranteed Revenues				0				0		0
38	Misc. Service Charge				2,926				2,926		2,926
39	Adjustments to Customers				0				0		0
40	<b>Tot Billed Rev</b>				468,941				480,185		782,121
41	Booked Revenue per GL				481,354				481,354		481,354
42	Adjustments to Booked				0				0		0
43	Bkd Rev Adjstd				481,354				481,354		481,354
44	Difference				(12,414)		-2.6%		-1,169		-1,169

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]

Schedule: E-2w  
 Page: 1 of 1  
 Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: JUMPER CREEK

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rate
1	<b>Residential</b>										
2	5/8" X 3/4"	614		21.82	13,397	614		22.54	13,840	17.28	10,610
3	3/4"	0		32.73	0	0		33.81	0	25.91	0
4	1"	0		54.55	0	0		56.35	0	43.19	0
5	1-1/2"	0		109.10	0	0		112.70	0	86.38	0
6	2"	0		174.55	0	0		180.32	0	138.21	0
7	3"	0		349.10	0	0		360.64	0	276.42	0
8	4"	0		545.48	0	0		563.50	0	431.91	0
9	Gallonge Charge, per 1,000 gallons										
10	All gallons		2,703	8.08	21,840	0	2,703	8.35	22,570		
11					0	0	0		0		
12					0	0	0		0		
13	Total Residential	614	2,703		35,238	614	2,703		36,410		
14	Average Bill				57.39		4.402		59.30		
15	Gallonge Charge, per 1,000 gallons										
16	0 - 4,000		1,877							1.10	2,065
17	4,000 - 10,000		655							1.65	1,081
18	Over 10,000		171							2.20	376
19	Total Residential		2,703								14,132
20	Average Bill										23.02
21	<b>General Service</b>										
22	5/8" X 3/4"	0		21.82	0	0		22.54	0	17.28	0
23	3/4"	0		32.73	0	0		33.81	0	25.91	0
24	1"	0		54.55	0	0		56.35	0	43.19	0
25	1-1/2"	0		109.10	0	0		112.70	0	86.38	0
26	2"	0		174.55	0	0		180.32	0	138.21	0
27	3"	0		349.10	0	0		360.64	0	276.42	0
28	4"	0		545.48	0	0		563.50	0	431.91	0
29	6"	0		1,090.95	0	0		1,127.00	0	863.81	0
30	8"	0		1,745.52	0	0		1,803.20	0	1,382.10	0
31	Gallonge		0	8.08	0	0		8.35	0	3.16	0
32	Total General Serv	0	0		0	0	0		0		0
33	Average Bill										
34											
35	<b>Subtot Billed Rev</b>	614	2,703		35,238	614	2,703		36,410		14,132
36	Unbilled Revenues		0		0				0		0
37	Guaranteed Revenues				0				0		0
38	Misc. Service Charge				990				990		990
39	Adjustments to Customers				0				0		0
40	<b>Tot Billed Rev</b>				36,228				37,400		15,122
41	Booked Revenue per GL				37,236				37,236		
42	Adjustments to Booked				0				0		
43	Bkd Rev Adjst				37,236				37,236		
44	Difference				(1,008)		-2.7%		163		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]

Schedule: E-2w  
 Page: 1 of 1  
 Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: LAKE IDLEWILD

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rate
1	<b>Residential</b>										
2	5/8" X 3/4"	959		19.41	18,614	959		20.05	19,228	17.28	16,572
3	3/4"	0		29.12	0	0		30.08	0	25.91	0
4	1"	0		48.53	0	0		50.13	0	43.19	0
5	1-1/2"	0		97.05	0	0		100.25	0	86.38	0
6	2"	0		155.28	0	0		160.40	0	138.21	0
7	3"	0		310.56	0	0		320.80	0	276.42	0
8	4"	0		485.25	0	0		501.25	0	431.91	0
9	Gallage Charge, per 1,000 gallons										
10	0 - 3,000 gal.		2,469	2.54	6,271	0	2,469	2.62	6,469		
11	Over 3,000		9,545	2.98	28,444	0	9,545	3.08	29,399		
12					0	0	0		0		
13	Total Residential	959	12,014		53,330	959	12,014		55,095		
14	Average Bill				55.61		12.528		57.45		
15	Gallage Charge, per 1,000 gallons										
16	0 - 4,000		3,154							1.10	3,469
17	4,000 - 10,000		3,046							1.65	5,026
18	Over 10,000		5,814							2.20	12,791
19	Total Residential		12,014								37,858
20	Average Bill										39.48
21	<b>General Service</b>										
22	5/8" X 3/4"	0		19.41	0	0		20.05	0	17.28	0
23	3/4"	0		29.12	0	0		30.08	0	25.91	0
24	1"	0		48.53	0	0		50.13	0	43.19	0
25	1-1/2"	0		97.05	0	0		100.25	0	86.38	0
26	2"	0		155.28	0	0		160.40	0	138.21	0
27	3"	0		310.56	0	0		320.80	0	276.42	0
28	4"	0		485.25	0	0		501.25	0	431.91	0
29	6"	0		970.00	0	0		1,002.50	0	863.81	0
30	Gallage		0	2.91	0	0		3.01	0	3.16	0
31	Total General Serv	0	0		0	0		0	0		0
32	Average Bill										
33											
34	<b>Fire Protection</b>										
35	2"	0	0	12.94	0	0		13.37	0	11.52	0
36	3"	0	0	25.88	0	0		26.73	0	23.03	0
37	4"	0	0	40.44	0	0		41.77	0	35.99	0
38	6"	0	0	80.88	0	0		83.54	0	71.98	0
39	8"	0	0	129.40	0	0		133.67	0	115.17	0
40	10"	0	0	186.01	0	0		192.15	0	165.56	0
41	Total Fire Protect	0	0		0			0	0		0
42	Average Bill										
43											
44	<b>Subtot Billd Rev</b>	959	12,014		53,330	959	12,014		55,095		37,858
45	Unbilled Revenues		0		0				0		0
46	Guaranteed Revenues				0				0		0
47	Misc. Service Charge				372				372		372
48	Adjustments to Customers				0				0		0
49	<b>Tot Billed Rev</b>				53,701				55,467		38,229
50	Booked Revenue per GL				52,852				52,852		
51	Adjustments to Booked				0				0		0
52	Bkd Rev Adjstd				52,852				52,852		
53	Difference				849	1.6%			2,615		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]

Schedule: E-2w  
 Page: 1 of 1  
 Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: LAKESIDE

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rates
1	<b>Residential</b>										
2	5/8" X 3/4"	2,475		17.97	44,476	2,475		18.40	45,540	17.28	42,768
3	3/4"			26.96	0	0		27.60	0	25.91	0
4	1"	47		44.93	2,112	47		46.00	2,162	43.19	2,030
5	1-1/2"	0		89.85	0	0		92.00	0	86.38	0
6	2"	0		143.76	0	0		147.20	0	138.21	0
7	3"	0		287.52	0	0		294.40	0	276.42	0
8	4"	0		449.25	0	0		460.00	0	431.91	0
9	Gallonge Charge, per 1,000 gallons										
10	0 - 4,000		4,767	5.41	25,789	0	4,767	5.54	26,409	1.10	5,244
11	4,000 - 10,000		755	6.86	5,179	0	755	7.02	5,300	1.65	1,246
12	Over 10,000		366	12.01	4,396	0	366	12.30	4,502	2.20	805
13	Total Residential	2,522	5,888		81,952	2,522	5,888		83,913		52,093
14	Average Bill				32.49		2.335		33.27		20.66
15	<b>General Service</b>										
16	5/8" X 3/4"	24		17.97	431	24		18.40	442	17.28	415
17	3/4"	0		26.96	0	0		27.60	0	25.91	0
18	1"	0		44.93	0	0		46.00	0	43.19	0
19	1-1/2"	0		89.85	0	0		92.00	0	86.38	0
20	2"	0		143.76	0	0		147.20	0	138.21	0
21	3"	0		287.52	0	0		294.40	0	276.42	0
22	4"	0		449.25	0	0		460.00	0	431.91	0
23	6"	0		898.50	0	0		920.00	0	863.81	0
24	8"	0			0	0			0	1,382.10	0
25	Gallonge		606	7.08	4,290		606	7.25	4,394	3.16	1,915
26	Total General Serv	24	606		4,722	24	606		4,835		2,330
27	Average Bill				196.74				201.46		97.07
28											
29	<b>Irrigation</b>										
30	5/8" X 3/4"	0		-	0	0	NA	-	0	-	0
31	Gallonge Charge, per 1,000 gallons										
32	0 - 4,000		289	5.41	1,563		289	5.54	1,601	1.10	318
33	4,000 - 10,000		94	6.86	645		94	7.02	660	1.65	155
34	Over 10,000		136	12.01	1,633		136	12.30	1,673	2.20	299
35	Block 4		0		0		0		0		0
36	Total Irrigation	0	519		3,842	0	519		3,934		772
37	Average Bill				-				-		-
38											
39	<b>Subtot Billd Rev</b>	2,546	7,013		90,515	2,546	7,013		92,682		55,194
40	Unbilled Revenues		0		0				-		0
41	Guaranteed Revenues				0				0		0
42	Misc. Service Charge				2,029				2,029		2,029
43	<b>Adjustments to Customers</b>				0				0		0
44	<b>Tot Billed Rev</b>				92,544				94,711		57,223
45	Booked Revenue per GL				92,870				92,870		
46	<b>Adjustments to Booked</b>				0				0		0
47	Bkd Rev Adjstd				92,870				92,870		
48	Difference				(326)		-0.4%		1,841		



Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
 Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.  
 System: PINE HARBOUR

Schedule: E-2w  
 Page: 1 of 1  
 Preparer: W T Rendell

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rate
1	<b>Residential</b>										
2	5/8" X 3/4"	785		17.78	13,957	785		18.56	14,570	17.28	13,565
3	3/4"	0		26.67	0	0		27.84	0	25.91	0
4	1"	0		44.45	0	0		46.40	0	43.19	0
5	1-1/2"	0		88.90	0	0		92.80	0	86.38	0
6	2"	0		142.24	0	0		148.48	0	138.21	0
7	3"	0		284.48	0	0		296.96	0	276.42	0
8	4"	0		444.50	0	0		464.00	0	431.91	0
9	Gallage Charge, per 1,000 gallons										
10	0 - 4,000 gal.		2,428	4.42	10,732	0	2,428	4.62	11,217		
11	Over 4,000		1,774	6.40	11,354	0	1,774	6.69	11,868		
12					0	0	0	-	0		
13	Total Residential	785	4,202		36,043	785	4,202		37,655		
14	Average Bill				45.91		5.353		47.97		
15	Gallage Charge, per 1,000 gallons										
16	0 - 4,000		2,428							1.10	2,671
17	4,000 - 10,000		1,161							1.65	1,916
18	Over 10,000		613							2.20	1,349
19	Total Residential		4,202								19,500
20	Average Bill										24.84
21	<b>General Service</b>										
22	5/8" X 3/4"	24		17.78	427	24		18.56	445	17.28	415
23	3/4"	0		26.67	0	0		27.84	0	25.91	0
24	1"	0		44.45	0	0		46.40	0	43.19	0
25	1-1/2"	0		88.90	0	0		92.80	0	86.38	0
26	2"	0		142.24	0	0		148.48	0	138.21	0
27	3"	0		284.48	0	0		296.96	0	276.42	0
28	4"	0		444.50	0	0		464.00	0	431.91	0
29	6"	0		0	0	0		0	0	863.81	0
30	8"	0		0	0	0		0	0	1,382.10	0
31	Gallage		41	5.22	214		41	5.44	223	3.16	130
32	Total General Serv	24	41		641	24	41		668		544
33	Average Bill				26.70				27.85		22.68
34											
35	<b>Subtot Billd Rev</b>	809	4,243		36,683	809	4,243		38,324		20,044
36	Unbilled Revenues		0		0				0		0
37	Guaranteed Revenues				0				0		0
38	Misc. Service Charge				468				468		468
39	Adjustments to Customers				0				0		0
40	<b>Tot Billed Rev</b>				37,152				38,792		20,513
41	Booked Revenue per GL				36,954				36,954		
42	Adjustments to Booked				0				0		
43	Bkd Rev Adjstd				36,954				36,954		
44	Difference				197	0.5%			1,838		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
 Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

Schedule: E-2w  
 Page: 1 of 1  
 Preparer: W T Rendell

System: RAINTREE

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rate
1	<b>Residential</b>										
2	5/8" X 3/4"	1,366		16.98	23,195	1,366		17.65	24,110	17.28	23,604
3	3/4"	4		25.47	102	4		26.48	106	25.91	104
4	1"	36		42.45	1,528	36		44.13	1,589	43.19	1,555
5	1-1/2"	0		84.88	0	0		88.25	0	86.38	0
6	2"	0		135.81	0	0		141.20	0	138.21	0
7	3"	0		271.63	0	0		282.40	0	276.42	0
8	4"	0		424.42	0	0		441.25	0	431.91	0
9	Gallage Charge, per 1,000 gallons										
10	0 - 3,000 gal.		3,623	2.04	7,391	0	3,623	2.12	7,681		
11	3,001 - 8,000		3,438	2.16	7,426	0	3,438	2.25	7,736		
12	Over 8,000		6,166	3.24	19,978	0	6,166	3.37	20,779		
13	Total Residential	1,406	13,227		59,620	1,406	13,227		62,000		
14	Average Bill				42.40		9.408		44.10		
15	Gallage Charge, per 1,000 gallons										
16	0 - 4,000		4,540							1.10	4,994
17	4,000 - 10,000		3,394							1.65	5,600
18	Over 10,000		5,293							2.20	11,645
19	Total Residential		13,227								47,502
20	Average Bill										33.78
21	<b>General Service</b>										
22	5/8" X 3/4"	0		16.98	0	0		17.65	0	17.28	0
23	3/4"	0		25.47	0	0		26.48	0	25.91	0
24	1"	0		42.45	0	0		44.13	0	43.19	0
25	1-1/2"	0		84.88	0	0		88.25	0	86.38	0
26	2"	0		135.81	0	0		141.20	0	138.21	0
27	3"	0		271.63	0	0		282.40	0	276.42	0
28	4"	0		424.42	0	0		441.25	0	431.91	0
29	6"	0			0	0		882.50	0	863.81	0
30	8"	0			0	0			0	1,382.10	0
31	Gallage		0	2.67	0	0		2.77	0	3.16	0
32	Total General Serv	0	0		0	0	0		0		0
33	Average Bill										
34											
35	<b>Subtot Billid Rev</b>	1,406	13,227		59,620	1,406	13,227		62,000		47,502
36	Unbilled Revenues		0		0				0		0
37	Guaranteed Revenues				0				0		0
38	Misc. Service Charge				679				679		679
39	Adjustments to Customers				0				0		0
40	<b>Tot Billed Rev</b>				60,298				62,679		48,180
41	Booked Revenue per GL				59,226				59,226		
42	Adjustments to Booked				0				0		
43	Bkd Rev Adjstd				59,226				59,226		
44	Difference				1,072	1.8%			3,453		

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]

Schedule: E-2w  
 Page: 1 of 1  
 Preparer: W T Rendell

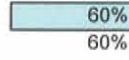
Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: THE WOODS

Line No.	(1) Class/Meter Size	(2) Test Year Bills	(3) TY Cons in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Cons	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed Rate
1	<b>Residential</b>										
2	5/8" X 3/4"	674		24.16	16,284	674		25.17	16,965	17.28	11,647
3	3/4"	0		36.24	0	0		37.76	0	25.91	0
4	1"	0		60.40	0	0		62.93	0	43.19	0
5	1-1/2"	0		120.80	0	0		125.85	0	86.38	0
6	2"	0		193.28	0	0		201.36	0	138.21	0
7	3"	0		386.56	0	0		402.72	0	276.42	0
8	4"	0		604.00	0	0		629.25	0	431.91	0
9	Gallonge Charge, per 1,000 gallons										
10	0 - 3,000 gal.		1,710	8.06	13,783	0	1,710	8.40	14,364		
11	3,001 - 8,000		239	12.09	2,890	0	239	12.60	3,011		
12	Over 8,000		89	16.12	1,435	0	89	16.80	1,495		
13	Total Residential	674	2,038		34,391	674	2,038		35,835		
14	Average Bill				51.02		3.024		53.17		
15	Gallonge Charge, per 1,000 gallons										
16	0 - 4,000		1,479							1.10	1,627
17	4,000 - 10,000		427							1.65	705
18	Over 10,000		132							2.20	290
19	Total Residential		2,038								14,269
20	Average Bill										21.17
21	<b>General Service</b>										
22	5/8" X 3/4"	0		24.16	0	0		25.17	0	17.28	0
23	3/4"	0		36.24	0	0		37.76	0	25.91	0
24	1"	0		60.40	0	0		62.93	0	43.19	0
25	1-1/2"	12		120.80	1,450	12		125.85	1,510	86.38	1,037
26	2"	0		193.28	0	0		201.36	0	138.21	0
27	3"	0		386.56	0	0		402.72	0	276.42	0
28	4"	0		604.00	0	0		629.25	0	431.91	0
29	6"	0		1,208.00	0	0		1,258.50	0	863.81	0
30	8"	0		1,932.80	0	0		2,013.60	0	1,382.10	0
31	Gallonge		286	9.17	2,623		286	9.56	2,734	3.16	904
32	Total General Serv	12	286		4,072	12	286		4,244		1,940
33	Average Bill				339.35				353.70		161.69
34											
35	<b>Fire Protection</b>										
36	2"	0	0	12.55	0	0		16.78	0	11.52	0
37	3"	0	0	25.11	0	0		33.56	0	23.03	0
38	4"	0	0	39.23	0	0		52.44	0	35.99	0
39	6"	0	0	78.46	0	0		104.88	0	71.98	0
40	8"	0	0	125.53	0	0		167.80	0	115.17	0
41	10"	0	0	180.45	0	0		241.21	0	165.56	0
42	Total Fire Protect	0	0		0				0		0
43	Average Bill										
44											
45	<b>Subtot Billd Rev</b>	686	2,324		38,463	686	2,324		40,080		16,209
46	Unbilled Revenues				0				-		0
47	Guaranteed Revenues				0				0		0
48	Misc. Service Charge				4,233				4,233		4,233
49	Adjustments to Customers				0				0		0
50	<b>Tot Billd Rev</b>				42,696				44,313		20,442
51	Booked Revenue per GL				42,177				42,177		
52	Adjustments to Booked				0				0		
53	Bkd Rev Adjstd				42,177				42,177		
54	Difference				518	1.2%			2,135		

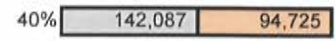
E Rate Design - Sewer

-  
2022  
236,811



Page 1 of 2

Total Revenue for Rate Setting Used Below



E Rate Design - Sewer

This section calculates the proposed rates

Class	Meter Size	Units	Factor	WghtdUnits	Chg/WgtUn	BFC	Expected
Res	All sizes	4,689	1.00	4,689		28.26	132,511
Gen Svc	5/8" X 3/4"	26	1.00	26		28.26	735
Gen Svc	3/4"	-	1.50	0		42.40	-
Gen Svc	1"	-	2.50	0		70.66	-
Gen Svc	1-1/2"	24	5.00	120		141.32	3,392
Gen Svc	2"	-	8.00	0		226.12	-
Gen Svc	3"	12	16.00	192		452.24	5,427
Gen Svc	4"	-	25.00	0		706.62	-
Gen Svc	6"	-	50.00	0		1,413.24	-
Gen Svc	8"	-	80.00	0		2,261.18	-
Gen Svc	10"	-	115.00	0		3,250.44	-
FLAT RATE Res & Cmrl Wastewater Only		-	1.00	0		28.26	-
Total BFC		<u>4,751</u>		<u>5,027</u>	28.265		<u>142,064</u>
<i>Gallonge cap (gallons)</i>		<i>6,000</i>				<u>Usage Chg</u>	
Capped Usage - Res		12,833	1.00	12,833		6.83	87,649
Uncapped Usage - Genrl Svc		863	1.20	1,036		8.20	7,077
Res Flat Rate Usage, actual or imputed		-	1.00	0		6.83	-
Com Flat Rate Usage, actual or imputed		-	1.00	0		6.83	-
Total Usage		<u>13,696</u>		<u>13,869</u>	6.830		<u>94,726</u>

Flat Rate

Class/Meter Size	Units	Avg Usage	5/8" BFC from above	Usage Chg from above	Proposed Flat Rate
Res. Wastewater Only	-	2.936	28.26	6.83	48.31
Cmrl. Wastewater Only	-	0.316	28.26	8.20	30.85
Class/Meter Size	Units	Present Unit Cost	Increase Factor	Proposed Unit Cost	
Sprinkler Heads	-	0.00	5.00	0.00	
Reuse	-	0.00	1.00	0.00	

Misc rev #REF!  
Tot #REF!

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.

Schedule: E-2s

Docket No. 20220201-WS

Page: 1 of 1

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [ ] or Sewer [ X ]

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: HARBOR

Line No.	(1) Class/Meter Size	(2) Test Yr Bills	(3) TY Usage in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Usage	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed
1	<b>Residential</b>										
2	All meter Sizes	704		30.24	21,289	704		31.25	22,000	28.26	19,895
3	Gallage cap (gallons)		6,000				6,000				
4	Capped Usage	-	3,170	4.92	15,596		3,170	5.08	16,104	6.83	21,651
5	Usage Above Cap	-	5,991				5,991				
6											
7	Total Residential	704	9,161		36,885	704	9,161		38,104		41,546
8	Average Bill				52.39				54.12		59.01
9											
10	<b>General Service</b>										
11	5/8" X 3/4"	0		30.24	0	0		31.25	0	28.26	0
12	3/4"	0		45.36	0	0		46.88	0	42.40	0
13	1"	0		75.60	0	0		78.13	0	70.66	0
14	1-1/2"	36		151.20	5,443	36		156.25	5,625	141.32	5,088
15	2"	0		241.92	0	0		250.00	0	226.12	0
16	3"	0		483.84	0	0		500.00	0	452.24	0
17	4"	0		756.00	0	0		781.25	0	706.62	0
18											
19	Gallage	-	665	5.91	3,930	0	665	6.11	4,063	8.20	5,453
20											
21											
22	Total General Serv	36	665		9,373	36	665		9,688		10,541
23	Average Bill				260.37				269.12		292.79
24											
25	<b>Subtotal Billed Rev</b>	740	9,826		46,259				47,792		52,087
26	Unbilled Revenues				0				0		0
27	Guaranteed Revenues				0				0		0
28	Misc. Service Charge				0				0		0
29	Adjust to Customer Bills				0				0		0
30	<b>Total Billed Revenue</b>				46,259				47,792		52,087
31	Booked Revenue per GL				49,853				49,853		
32	Adjustments to Booked				0				0		
33	Booked Revenue Adjusted				49,853				49,853		
34	Difference & % Difference				(3,594)				(2,061)		-4.1%

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.

Schedule: E-2s

Docket No. 20220201-WS

Page: 1 of 1

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [ ] or Sewer [ X ]

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: JUMPER CREEK

Line No.	(1) Class/Meter Size	(2) Test Yr Bills	(3) TY Usage in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Usage	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed
1	<b>Residential</b>										
2	All meter Sizes	614		34.46	21,158	614		35.47	21,779	28.26	17,352
3	Gallage cap (gallons)		6,000				6,000				
4	Capped Usage	-	2,253	8.57	19,308		2,253	8.82	19,871	6.83	15,388
5	Usage Above Cap	-	450				450				
6											
7	Total Residential	614	2,703		40,467	614	2,703		41,650		32,740
8	Average Bill				65.91				67.83		53.32
9											
10	<b>General Service</b>										
11	5/8" X 3/4"	0		34.46	0	0		35.47	0	28.26	0
12	3/4"	0		51.69	0	0		53.21	0	42.40	0
13	1"	0		86.16	0	0		88.68	0	70.66	0
14	1-1/2"	0		172.31	0	0		177.35	0	141.32	0
15	2"	0		275.70	0	0		283.76	0	226.12	0
16	3"	0		551.40	0	0		567.52	0	452.24	0
17	4"	0		861.56	0	0		886.75	0	706.62	0
18											
19	Gallage	-	0	10.29	0	0	0	10.59	0	8.20	0
20											
21											
22	Total General Serv	0	0		0	0	0		0		0
23	Average Bill				-				-		-
24											
25	<b>Subtotal Billed Rev</b>	614	2,703		40,467				41,650		32,740
26	Unbilled Revenues				0				0		0
27	Guaranteed Revenues				0				0		0
28	Misc. Service Charge				0				0		0
29	Adjust to Customer Bills				0				0		0
30	<b>Total Billed Revenue</b>				40,467				41,650		32,740
31	Booked Revenue per GL				41,621				41,621		
32	Adjustments to Booked				0				0		
33	Booked Revenue Adjusted				41,621				41,621		
34	Difference & % Difference				(1,154)				29		0.1%

Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ ] or Sewer [ X ]

Schedule: E-2s  
 Page: 1 of 1  
 Preparer: W T Rendell

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: LAKESIDE

Line No.	(1) Class/Meter Size	(2) Test Yr Bills	(3) TY Usage in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Usage	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed
1	<b>Residential</b>										
2	All meter Sizes	2,393		18.42	44,079	2,393		18.82	45,036	28.26	67,626
3	Gallorage cap (gallons)		6,000				6,000				
4	Capped Usage	-	3,170	9.14	28,974		3,170	9.34	29,608	6.83	21,651
5	Usage Above Cap	-	581				581				
6											
7	Total Residential	2,393	3,751		73,053	2,393	3,751		74,644		89,277
8	Average Bill				30.53				31.19		37.31
9											
10	<b>General Service</b>										
11	5/8" X 3/4"	0		18.42	0	0		18.82	0	28.26	0
12	3/4"	0		27.63	0	0		28.23	0	42.40	0
13	1"	0		46.05	0	0		47.05	0	70.66	0
14	1-1/2"	36		92.10	3,316	36		94.10	3,388	141.32	5,088
15	2"	0		147.36	0	0		150.56	0	226.12	0
16	3"	0		294.72	0	0		301.12	0	452.24	0
17	4"	0		460.50	0	0		470.50	0	706.62	0
18	6"	0				0		941.00			
19											
20	Gallorage	-	665	10.97	7,295	0	665	11.20	7,448	8.20	5,453
21											
22											
23	Total General Serv	36	665		10,611	36	665		10,836		10,541
24	Average Bill				294.74				300.99		292.79
25											
26	<b>Subtotal Billed Rev</b>	2,429	4,416		83,664				85,480		99,818
27	Unbilled Revenues				0				0		0
28	Guaranteed Revenues				0				0		0
29	Misc. Service Charge				0				0		0
30	Adjust to Customer Bills				0				0		0
31	<b>Total Billed Revenue</b>				83,664				85,480		99,818
32	Booked Revenue per GL				87,823				87,823		
33	Adjustments to Booked				0				0		
34	Booked Revenue Adjusted				87,823				87,823		
35	Difference & % Difference				(4,159)				(2,343)		-2.7%



Revenue Schedule at Present and Proposed Rates

Florida Public Service Commission

Florida Community Water Systems, Inc.

Schedule: E-2s

Docket No. 20220201-WS

Page: 1 of 1

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [ ] or Sewer [ X ]

Explanation: Provide a calculation of revenues at present and proposed rates using the billing analysis. Explain any differences between these revenues and booked revenues. If a rate change occurred during the test year, a revenue calculation must be made for each period.

System: THE WOODS

Line No.	(1) Class/Meter Size	(2) Test Yr Bills	(3) TY Usage in 1,000 gal.	(4) Test Year Rate	(5) Test Year Revenue	(6) Adjusted Bills	(7) Adjusted Usage	(8) Rate Prior to Filing	(9) Revenue at Rate Prior	(10) Proposed Rate	(11) Revenue at Proposed
1	<b>Residential</b>										
2	All meter Sizes	600		38.83	23,298	600		40.24	24,144	28.26	16,956
3	Gallage cap (gallons)		6,000				6,000				
4	Capped Usage	-	1,522	9.20	14,002		1,522	9.53	14,505	6.83	10,395
5	Usage Above Cap	-	288				288				
6											
7	Total Residential	600	1,810		37,300	600	1,810		38,649		27,351
8	Average Bill				62.17				64.41		45.59
9											
10	<b>General Service</b>										
11	5/8" X 3/4"	0		38.83	0	0		40.24	0	28.26	0
12	3/4"	0		58.25	0	0		60.36	0	42.40	0
13	1"	0		97.08	0	0		100.60	0	70.66	0
14	1-1/2"	0		194.15	0	0		201.20	0	141.32	0
15	2"	0		310.64	0	0		321.92	0	226.12	0
16	3"	0		621.28	0	0		643.84	0	452.24	0
17	4"	0		970.75	0	0		1,006.00	0	706.62	0
18											
19	Gallage	-	0	11.05	0	0	0	11.45	0	8.20	0
20											
21											
22	Total General Serv	0	0		0	0	0		0		0
23	Average Bill				-				-		-
24											
25	<b>Subtotal Billed Rev</b>	600	1,810		37,300				38,649		27,351
26	Unbilled Revenues				0				0		0
27	Guaranteed Revenues				0				0		0
28	Misc. Service Charge				0				0		0
29	Adjust to Customer Bills				0				0		0
30	<b>Total Billed Revenue</b>				37,300				38,649		27,351
31	Booked Revenue per GL				37,262				37,262		37,262
32	Adjustments to Booked				0				0		0
33	Booked Revenue Adjusted				37,262				37,262		37,262
34	Difference & % Difference				39	0.1%			1,387	3.7%	

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System: Black Bear WW**  
 Customer Class: Residential  
 Meter Size: 5/8" X 3/4"

Schedule: E-14  
 Page: 1 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	0	248	248	-	-	4,317	-	0.00%	
2	1	443	691	443	443	3,874	4,317	1.92%	
3	2	514	1,205	1,028	1,471	3,360	8,191	6.39%	
4	3	694	1,899	2,082	3,553	2,666	11,551	15.43%	
5	4	636	2,535	2,544	6,097	2,030	14,217	26.48%	
6	5	504	3,039	2,520	8,617	1,526	16,247	37.43%	
7	6	411	3,450	2,466	11,083	1,115	17,773	48.14%	
8	7	278	3,728	1,946	13,029	837	18,888	56.59%	
9	8	215	3,943	1,720	14,749	622	19,725	64.06%	
10	9	158	4,101	1,422	16,171	464	20,347	70.24%	
11	10	108	4,209	1,080	17,251	356	20,811	74.93%	
12	11	59	4,268	649	17,900	297	21,167	77.75%	
13	12	57	4,325	684	18,584	240	21,464	80.72%	
14	13	51	4,376	663	19,247	189	21,704	83.60%	
15	14	35	4,411	490	19,737	154	21,893	85.73%	
16	15	22	4,433	330	20,067	132	22,047	87.16%	
17	16	19	4,452	304	20,371	113	22,179	88.48%	
18	17	28	4,480	476	20,847	85	22,292	90.55%	
19	18	16	4,496	288	21,135	69	22,377	91.80%	
20	19	10	4,506	190	21,325	59	22,446	92.62%	
21	20	10	4,516	200	21,525	49	22,505	93.49%	
22	21	6	4,522	126	21,651	43	22,554	94.04%	
23	22	4	4,526	88	21,739	39	22,597	94.42%	
24	23	3	4,529	69	21,808	36	22,636	94.72%	
25	24	6	4,535	144	21,952	30	22,672	95.35%	
26	25	4	4,539	100	22,052	26	22,702	95.78%	
27	26	2	4,541	52	22,104	24	22,728	96.01%	
28	27	2	4,543	54	22,158	22	22,752	96.24%	
29	28	3	4,546	84	22,242	19	22,774	96.61%	
30	29	2	4,548	58	22,300	17	22,793	96.86%	
31	30	3	4,551	90	22,390	14	22,810	97.25%	
32	33	1	4,552	33	22,423	13	22,852	97.39%	
33	35	2	4,554	70	22,493	11	22,878	97.70%	
34	38	1	4,555	38	22,531	10	22,911	97.86%	
35	39	1	4,556	39	22,570	9	22,921	98.03%	
36	40	2	4,558	80	22,650	7	22,930	98.38%	
37	48	2	4,560	96	22,746	5	22,986	98.80%	
38	49	1	4,561	49	22,795	4	22,991	99.01%	
39	53	1	4,562	53	22,848	3	23,007	99.24%	
40	54	1	4,563	54	22,902	2	23,010	99.47%	
41	59	1	4,564	59	22,961	1	23,020	99.73%	
42	62	1	4,565	62	23,023	-	23,023	100.00%	

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]

Schedule: E-14  
 Page: 2 of 38  
 Preparer: W T Rendell

**System: Black Bear WW**  
 Customer Class: General Service  
 Meter Size: 5/8" X 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	0	9	9	-	-	4	-	0.00%
2	1	2	11	2	2	2	4	28.57%
3	2	1	12	2	4	1	6	57.14%
4	3	1	13	3	7	-	7	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System: Black Bear WW**  
 Customer Class: General Service  
 Meter Size: 1"

Schedule: E-14  
 Page: 3 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Gallons	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(5)	(6)	(7)	(8)
1	0	8	8	-	-	-	18	-	0.00%
2	1	8	16	8	8	8	10	18	6.61%
3	2	4	20	8	16	16	6	28	13.22%
4	7	1	21	7	23	23	5	58	19.01%
5	15	1	22	15	38	38	4	98	31.40%
6	18	1	23	18	56	56	3	110	46.28%
7	20	2	25	40	96	96	1	116	79.34%
8	25	1	26	25	121	121	-	121	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**

**Docket No. 20220201-WS**

Historical Test Year Ending December 31, 2021

Water [ X ] or Sewer [ ]

**System: Brendenwood WW**

Customer Class: Residential

Meter Size: 5/8" X 3/4"

Schedule: E-14

Page: 4 of 38

Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Gallons	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(5)	(6)	(7)	(8)
1	0	49	49	-	-	-	696	-	0.00%
2	1	47	96	47	47	47	649	696	0.70%
3	2	79	175	158	205	205	570	1,345	3.04%
4	3	96	271	288	493	493	474	1,915	7.32%
5	4	57	328	228	721	721	417	2,389	10.70%
6	5	53	381	265	986	986	364	2,806	14.64%
7	6	49	430	294	1,280	1,280	315	3,170	19.00%
8	7	36	466	252	1,532	1,532	279	3,485	22.74%
9	8	28	494	224	1,756	1,756	251	3,764	26.07%
10	9	31	525	279	2,035	2,035	220	4,015	30.21%
11	10	15	540	150	2,185	2,185	205	4,235	32.44%
12	11	14	554	154	2,339	2,339	191	4,440	34.72%
13	12	17	571	204	2,543	2,543	174	4,631	37.75%
14	13	17	588	221	2,764	2,764	157	4,805	41.03%
15	14	13	601	182	2,946	2,946	144	4,962	43.74%
16	15	13	614	195	3,141	3,141	131	5,106	46.63%
17	16	11	625	176	3,317	3,317	120	5,237	49.24%
18	17	10	635	170	3,487	3,487	110	5,357	51.77%
19	18	9	644	162	3,649	3,649	101	5,467	54.17%
20	19	7	651	133	3,782	3,782	94	5,568	56.15%
21	20	8	659	160	3,942	3,942	86	5,662	58.52%
22	21	5	664	105	4,047	4,047	81	5,748	60.08%
23	22	9	673	198	4,245	4,245	72	5,829	63.02%
24	23	7	680	161	4,406	4,406	65	5,901	65.41%
25	24	3	683	72	4,478	4,478	62	5,966	66.48%
26	25	5	688	125	4,603	4,603	57	6,028	68.33%
27	26	10	698	260	4,863	4,863	47	6,085	72.19%
28	27	8	706	216	5,079	5,079	39	6,132	75.40%
29	28	5	711	140	5,219	5,219	34	6,171	77.48%
30	29	3	714	87	5,306	5,306	31	6,205	78.77%
31	30	4	718	120	5,426	5,426	27	6,236	80.55%
32	31	2	720	62	5,488	5,488	25	6,263	81.47%
33	32	1	721	32	5,520	5,520	24	6,288	81.95%
34	34	1	722	34	5,554	5,554	23	6,336	82.45%
35	35	6	728	210	5,764	5,764	17	6,359	85.57%
36	36	1	729	36	5,800	5,800	16	6,376	86.10%
37	38	4	733	152	5,952	5,952	12	6,408	88.36%
38	39	1	734	39	5,991	5,991	11	6,420	88.94%
39	40	1	735	40	6,031	6,031	10	6,431	89.53%
40	41	2	737	82	6,113	6,113	8	6,441	90.75%
41	42	1	738	42	6,155	6,155	7	6,449	91.37%
42	45	1	739	45	6,200	6,200	6	6,470	92.04%
43	49	2	741	98	6,298	6,298	4	6,494	93.50%
44	51	1	742	51	6,349	6,349	3	6,502	94.25%
45	55	1	743	55	6,404	6,404	2	6,514	95.07%
46	115	1	744	115	6,519	6,519	1	6,634	96.78%
47	217	1	745	217	6,736	6,736	-	6,736	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System: Brendenwood WW**  
 Customer Class: General Service  
 Meter Size: 5/8" X 3/4"

Schedule: E-14  
 Page: 5 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	1	1	-	-	12	-	0.00%
2	1	7	8	7	7	5	12	31.82%
3	2	2	10	4	11	3	17	50.00%
4	3	2	12	6	17	1	20	77.27%
5	5	1	13	5	22	-	22	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System: Brevard WW**  
 Customer Class: Residential  
 Meter Size: 5/8" X 3/4"

Schedule: E-14  
 Page: 6 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	702	702	-	-	2,544	-	0.00%
2	1	672	1,374	672	672	1,872	2,544	8.27%
3	2	576	1,950	1,152	1,824	1,296	4,416	22.44%
4	3	489	2,439	1,467	3,291	807	5,712	40.49%
5	4	309	2,748	1,236	4,527	498	6,519	55.70%
6	5	192	2,940	960	5,487	306	7,017	67.51%
7	6	117	3,057	702	6,189	189	7,323	76.14%
8	7	68	3,125	476	6,665	121	7,512	82.00%
9	8	40	3,165	320	6,985	81	7,633	85.94%
10	9	18	3,183	162	7,147	63	7,714	87.93%
11	10	18	3,201	180	7,327	45	7,777	90.15%
12	11	9	3,210	99	7,426	36	7,822	91.36%
13	12	3	3,213	36	7,462	33	7,858	91.81%
14	13	8	3,221	104	7,566	25	7,891	93.09%
15	14	5	3,226	70	7,636	20	7,916	93.95%
16	15	2	3,228	30	7,666	18	7,936	94.32%
17	16	1	3,229	16	7,682	17	7,954	94.51%
18	17	1	3,230	17	7,699	16	7,971	94.72%
19	18	2	3,232	36	7,735	14	7,987	95.16%
20	19	3	3,235	57	7,792	11	8,001	95.87%
21	20	1	3,236	20	7,812	10	8,012	96.11%
22	23	1	3,237	23	7,835	9	8,042	96.40%
23	25	1	3,238	25	7,860	8	8,060	96.70%
24	27	1	3,239	27	7,887	7	8,076	97.03%
25	28	3	3,242	84	7,971	4	8,083	98.07%
26	32	1	3,243	32	8,003	3	8,099	98.46%
27	36	1	3,244	36	8,039	2	8,111	98.91%
28	42	1	3,245	42	8,081	1	8,123	99.42%
29	47	1	3,246	47	8,128	-	8,128	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**

Schedule: E-14

**Docket No. 20220201-WS**

Page: 6 of 38

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [ X ] or Sewer [ ]

**System: Brevard WW**

Customer Class: Residential

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	0	3	3	-	-	10	-	0.00%
2	1	5	8	5	5	5	10	31.25%
3	2	4	12	8	13	1	15	81.25%
4	3	1	13	3	16	-	16	100.00%



**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System:** Harbor WW  
**Customer Class:** Residential  
**Meter Size:** 5/8" X 3/4" (Page 1 of 5)

Schedule: E-14  
 Page: 7 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	0	539	539	-	-	9,690	-	0.00%
2	1	329	868	329	329	9,361	9,690	0.12%
3	2	374	1,242	748	1,077	8,987	19,051	0.40%
4	3	371	1,613	1,113	2,190	8,616	28,038	0.82%
5	4	282	1,895	1,128	3,318	8,334	36,654	1.24%
6	5	228	2,123	1,140	4,458	8,106	44,988	1.66%
7	6	244	2,367	1,464	5,922	7,862	53,094	2.20%
8	7	219	2,586	1,533	7,455	7,643	60,956	2.77%
9	8	185	2,771	1,480	8,935	7,458	68,599	3.33%
10	9	190	2,961	1,710	10,645	7,268	76,057	3.96%
11	10	196	3,157	1,960	12,605	7,072	83,325	4.69%
12	11	207	3,364	2,277	14,882	6,865	90,397	5.54%
13	12	185	3,549	2,220	17,102	6,680	97,262	6.37%
14	13	194	3,743	2,522	19,624	6,486	103,942	7.30%
15	14	224	3,967	3,136	22,760	6,262	110,428	8.47%
16	15	194	4,161	2,910	25,670	6,068	116,690	9.55%
17	16	172	4,333	2,752	28,422	5,896	122,758	10.58%
18	17	199	4,532	3,383	31,805	5,697	128,654	11.84%
19	18	177	4,709	3,186	34,991	5,520	134,351	13.02%
20	19	210	4,919	3,990	38,981	5,310	139,871	14.51%
21	20	183	5,102	3,660	42,641	5,127	145,181	15.87%
22	21	174	5,276	3,654	46,295	4,953	150,308	17.23%
23	22	197	5,473	4,334	50,629	4,756	155,261	18.84%
24	23	164	5,637	3,772	54,401	4,592	160,017	20.25%
25	24	169	5,806	4,056	58,457	4,423	164,609	21.76%
26	25	164	5,970	4,100	62,557	4,259	169,032	23.28%
27	26	171	6,141	4,446	67,003	4,088	173,291	24.94%
28	27	169	6,310	4,563	71,566	3,919	177,379	26.64%
29	28	167	6,477	4,676	76,242	3,752	181,298	28.38%
30	29	132	6,609	3,828	80,070	3,620	185,050	29.80%
31	30	157	6,766	4,710	84,780	3,463	188,670	31.56%
32	31	145	6,911	4,495	89,275	3,318	192,133	33.23%
33	32	123	7,034	3,936	93,211	3,195	195,451	34.69%
34	33	138	7,172	4,554	97,765	3,057	198,646	36.39%
35	34	124	7,296	4,216	101,981	2,933	201,703	37.96%
36	35	142	7,438	4,970	106,951	2,791	204,636	39.81%
37	36	134	7,572	4,824	111,775	2,657	207,427	41.60%
38	37	128	7,700	4,736	116,511	2,529	210,084	43.37%
39	38	124	7,824	4,712	121,223	2,405	212,613	45.12%
40	39	129	7,953	5,031	126,254	2,276	215,018	46.99%
41	40	98	8,051	3,920	130,174	2,178	217,294	48.45%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System:** Harbor WW  
**Customer Class:** Residential Continued  
**Meter Size:** 5/8" X 3/4" (Page 2 of 5)

Schedule: E-14  
 Page: 8 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	41	112	8,163	4,592	134,766	2,066	219,472	50.16%
2	42	96	8,259	4,032	138,798	1,970	221,538	51.66%
3	43	114	8,373	4,902	143,700	1,856	223,508	53.49%
4	44	97	8,470	4,268	147,968	1,759	225,364	55.08%
5	45	85	8,555	3,825	151,793	1,674	227,123	56.50%
6	46	88	8,643	4,048	155,841	1,586	228,797	58.01%
7	47	69	8,712	3,243	159,084	1,517	230,383	59.21%
8	48	65	8,777	3,120	162,204	1,452	231,900	60.37%
9	49	66	8,843	3,234	165,438	1,386	233,352	61.58%
10	50	65	8,908	3,250	168,688	1,321	234,738	62.79%
11	51	57	8,965	2,907	171,595	1,264	236,059	63.87%
12	52	54	9,019	2,808	174,403	1,210	237,323	64.92%
13	53	47	9,066	2,491	176,894	1,163	238,533	65.84%
14	54	48	9,114	2,592	179,486	1,115	239,696	66.81%
15	55	56	9,170	3,080	182,566	1,059	240,811	67.95%
16	56	41	9,211	2,296	184,862	1,018	241,870	68.81%
17	57	42	9,253	2,394	187,256	976	242,888	69.70%
18	58	48	9,301	2,784	190,040	928	243,864	70.74%
19	59	33	9,334	1,947	191,987	895	244,792	71.46%
20	60	39	9,373	2,340	194,327	856	245,687	72.33%
21	61	43	9,416	2,623	196,950	813	246,543	73.31%
22	62	26	9,442	1,612	198,562	787	247,356	73.91%
23	63	39	9,481	2,457	201,019	748	248,143	74.82%
24	64	33	9,514	2,112	203,131	715	248,891	75.61%
25	65	29	9,543	1,885	205,016	686	249,606	76.31%
26	66	24	9,567	1,584	206,600	662	250,292	76.90%
27	67	29	9,596	1,943	208,543	633	250,954	77.62%
28	68	30	9,626	2,040	210,583	603	251,587	78.38%
29	69	28	9,654	1,932	212,515	575	252,190	79.10%
30	70	31	9,685	2,170	214,685	544	252,765	79.91%
31	71	19	9,704	1,349	216,034	525	253,309	80.41%
32	72	20	9,724	1,440	217,474	505	253,834	80.95%
33	73	25	9,749	1,825	219,299	480	254,339	81.63%
34	74	25	9,774	1,850	221,149	455	254,819	82.31%
35	75	23	9,797	1,725	222,874	432	255,274	82.96%
36	76	21	9,818	1,596	224,470	411	255,706	83.55%
37	77	21	9,839	1,617	226,087	390	256,117	84.15%
38	78	23	9,862	1,794	227,881	367	256,507	84.82%
39	79	22	9,884	1,738	229,619	345	256,874	85.47%
40	80	5	9,889	400	230,019	340	257,219	85.62%
41	81	15	9,904	1,215	231,234	325	257,559	86.07%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]

Schedule: E-14  
 Page: 9 of 38  
 Preparer: W T Rendell

**System: Harbor WW**  
 Customer Class: Residential Continued  
 Meter Size: 5/8" X 3/4" (Page 3 of 5)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)	
1	82	15	9,919	1,230	232,464	310	257,884	86.53%	
2	83	15	9,934	1,245	233,709	295	258,194	86.99%	
3	84	16	9,950	1,344	235,053	279	258,489	87.49%	
4	85	9	9,959	765	235,818	270	258,768	87.77%	
5	86	17	9,976	1,462	237,280	253	259,038	88.32%	
6	87	14	9,990	1,218	238,498	239	259,291	88.77%	
7	88	9	9,999	792	239,290	230	259,530	89.07%	
8	89	12	10,011	1,068	240,358	218	259,760	89.46%	
9	90	6	10,017	540	240,898	212	259,978	89.67%	
10	91	8	10,025	728	241,626	204	260,190	89.94%	
11	92	15	10,040	1,380	243,006	189	260,394	90.45%	
12	93	6	10,046	558	243,564	183	260,583	90.66%	
13	94	5	10,051	470	244,034	178	260,766	90.83%	
14	95	6	10,057	570	244,604	172	260,944	91.04%	
15	96	5	10,062	480	245,084	167	261,116	91.22%	
16	97	2	10,064	194	245,278	165	261,283	91.30%	
17	98	5	10,069	490	245,768	160	261,448	91.48%	
18	99	4	10,073	396	246,164	156	261,608	91.63%	
19	100	6	10,079	600	246,764	150	261,764	91.85%	
20	101	6	10,085	606	247,370	144	261,914	92.07%	
21	102	1	10,086	102	247,472	143	262,058	92.11%	
22	103	6	10,092	618	248,090	137	262,201	92.34%	
23	104	7	10,099	728	248,818	130	262,338	92.61%	
24	105	5	10,104	525	249,343	125	262,468	92.81%	
25	106	3	10,107	318	249,661	122	262,593	92.93%	
26	107	3	10,110	321	249,982	119	262,715	93.05%	
27	108	3	10,113	324	250,306	116	262,834	93.17%	
28	109	5	10,118	545	250,851	111	262,950	93.37%	
29	110	3	10,121	330	251,181	108	263,061	93.49%	
30	111	3	10,124	333	251,514	105	263,169	93.62%	
31	112	8	10,132	896	252,410	97	263,274	93.95%	
32	113	3	10,135	339	252,749	94	263,371	94.08%	
33	114	1	10,136	114	252,863	93	263,465	94.12%	
34	115	1	10,137	115	252,978	92	263,558	94.16%	
35	116	2	10,139	232	253,210	90	263,650	94.25%	
36	117	3	10,142	351	253,561	87	263,740	94.38%	
37	118	3	10,145	354	253,915	84	263,827	94.51%	
38	119	3	10,148	357	254,272	81	263,911	94.64%	
39	121	1	10,149	121	254,393	80	264,073	94.69%	
40	122	1	10,150	122	254,515	79	264,153	94.73%	
41	123	2	10,152	246	254,761	77	264,232	94.83%	
42	124	4	10,156	496	255,257	73	264,309	95.01%	

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**

Schedule: E-14

Docket No. 20220201-WS

Page: 10 of 38

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [ X ] or Sewer [ ]

System: Harbor WW

Customer Class: Residential Continued

Meter Size: 5/8" X 3/4" (Page 4 of 5)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)	
1	125	4	10,160	500	255,757	69	264,382	95.20%	
2	126	3	10,163	378	256,135	66	264,451	95.34%	
3	128	2	10,165	256	256,391	64	264,583	95.43%	
4	129	2	10,167	258	256,649	62	264,647	95.53%	
5	130	3	10,170	390	257,039	59	264,709	95.67%	
6	133	3	10,173	399	257,438	56	264,886	95.82%	
7	134	2	10,175	268	257,706	54	264,942	95.92%	
8	135	1	10,176	135	257,841	53	264,996	95.97%	
9	138	4	10,180	552	258,393	49	265,155	96.18%	
10	139	1	10,181	139	258,532	48	265,204	96.23%	
11	140	3	10,184	420	258,952	45	265,252	96.39%	
12	143	1	10,185	143	259,095	44	265,387	96.44%	
13	146	2	10,187	292	259,387	42	265,519	96.55%	
14	149	1	10,188	149	259,536	41	265,645	96.60%	
15	153	1	10,189	153	259,689	40	265,809	96.66%	
16	160	1	10,190	160	259,849	39	266,089	96.72%	
17	161	1	10,191	161	260,010	38	266,128	96.78%	
18	164	1	10,192	164	260,174	37	266,242	96.84%	
19	166	1	10,193	166	260,340	36	266,316	96.90%	
20	170	2	10,195	340	260,680	34	266,460	97.03%	
21	173	1	10,196	173	260,853	33	266,562	97.09%	
22	175	2	10,198	350	261,203	31	266,628	97.22%	
23	176	1	10,199	176	261,379	30	266,659	97.29%	
24	178	1	10,200	178	261,557	29	266,719	97.36%	
25	179	1	10,201	179	261,736	28	266,748	97.42%	
26	181	1	10,202	181	261,917	27	266,804	97.49%	
27	183	0	10,202	-	261,917	27	266,858	97.49%	
28	185	1	10,203	185	262,102	26	266,912	97.56%	
29	187	1	10,204	187	262,289	25	266,964	97.63%	
30	193	1	10,205	193	262,482	24	267,114	97.70%	
31	195	1	10,206	195	262,677	23	267,162	97.77%	
32	196	1	10,207	196	262,873	22	267,185	97.84%	
33	198	1	10,208	198	263,071	21	267,229	97.92%	
34	209	1	10,209	209	263,280	20	267,460	98.00%	
35	222	1	10,210	222	263,502	19	267,720	98.08%	
36	223	1	10,211	223	263,725	18	267,739	98.16%	
37	226	1	10,212	226	263,951	17	267,793	98.25%	
38	232	1	10,213	232	264,183	16	267,895	98.33%	
39	233	1	10,214	233	264,416	15	267,911	98.42%	
40	239	3	10,217	717	265,133	12	268,001	98.69%	
41	242	1	10,218	242	265,375	11	268,037	98.78%	
42	262	1	10,219	262	265,637	10	268,257	98.87%	
43	264	1	10,220	264	265,901	9	268,277	98.97%	
44	265	1	10,221	265	266,166	8	268,286	99.07%	

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System: Harbor WW**  
 Customer Class: Residential Continued  
 Meter Size: 5/8" X 3/4" (Page 5 of 5)

Schedule: E-14  
 Page: 11 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	273	1	10,222	273	266,439	7	268,350	99.17%
2	274	1	10,223	274	266,713	6	268,357	99.27%
3	277	1	10,224	277	266,990	5	268,375	99.38%
4	292	1	10,225	292	267,282	4	268,450	99.49%
5	313	1	10,226	313	267,595	3	268,534	99.60%
6	317	1	10,227	317	267,912	2	268,546	99.72%
7	346	1	10,228	346	268,258	1	268,604	99.85%
8	405	1	10,229	405	268,663	-	268,663	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

Florida Community Water Systems  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
 System: Harbor WW  
 Customer Class: Residential  
 Meter Size: 3/4"

Schedule: E-14  
 Page: 12 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	2	2	-	-	24	-	0.00%
2	4	1	3	4	4	23	96	0.53%
3	5	2	5	10	14	21	119	1.85%
4	6	4	9	24	38	17	140	5.03%
5	7	2	11	14	52	15	157	6.88%
6	9	2	13	18	70	13	187	9.26%
7	17	1	14	17	87	12	291	11.51%
8	21	1	15	21	108	11	339	14.29%
9	25	1	16	25	133	10	383	17.59%
10	31	1	17	31	164	9	443	21.69%
11	32	1	18	32	196	8	452	25.93%
12	39	1	19	39	235	7	508	31.08%
13	41	1	20	41	276	6	522	36.51%
14	61	1	21	61	337	5	642	44.58%
15	69	1	22	69	406	4	682	53.70%
16	70	1	23	70	476	3	686	62.96%
17	79	1	24	79	555	2	713	73.41%
18	100	1	25	100	655	1	755	86.64%
19	101	1	26	101	756	-	756	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System: Harbor WW**  
 Customer Class: Residential  
 Meter Size: 1"

Schedule: E-14  
 Page: 13 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)	
1	0	2	2	-	-	37	-	0.00%	
2	1	1	3	1	1	36	37	0.14%	
3	2	1	4	2	3	35	73	0.43%	
4	3	1	5	3	6	34	108	0.86%	
5	4	7	12	28	34	27	142	4.90%	
6	5	1	13	5	39	26	169	5.62%	
7	6	1	14	6	45	25	195	6.48%	
8	7	2	16	14	59	23	220	8.50%	
9	10	1	17	10	69	22	289	9.94%	
10	13	1	18	13	82	21	355	11.82%	
11	14	1	19	14	96	20	376	13.83%	
12	15	1	20	15	111	19	396	15.99%	
13	17	2	22	34	145	17	434	20.89%	
14	18	1	23	18	163	16	451	23.49%	
15	19	1	24	19	182	15	467	26.22%	
16	22	1	25	22	204	14	512	29.39%	
17	24	1	26	24	228	13	540	32.85%	
18	25	1	27	25	253	12	553	36.46%	
19	26	1	28	26	279	11	565	40.20%	
20	27	1	29	27	306	10	576	44.09%	
21	28	2	31	56	362	8	586	52.16%	
22	31	1	32	31	393	7	610	56.63%	
23	36	1	33	36	429	6	645	61.82%	
24	38	1	34	38	467	5	657	67.29%	
25	39	1	35	39	506	4	662	72.91%	
26	43	1	36	43	549	3	678	79.11%	
27	45	1	37	45	594	2	684	85.59%	
28	46	1	38	46	640	1	686	92.22%	
29	54	1	39	54	694	-	694	100.00%	

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
 System: Harbor WW  
 Customer Class: General Service  
 Meter Size: 5/8 X 3/4"

Schedule: E-14  
 Page: 14 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Gallons (2)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	0	114	114	-	-	-	198	-	0.00%
2	1	26	140	26	26	26	172	198	1.21%
3	2	41	181	82	108	108	131	370	5.04%
4	3	24	205	72	180	180	107	501	8.40%
5	4	15	220	60	240	240	92	608	11.20%
6	5	11	231	55	295	295	81	700	13.77%
7	6	12	243	72	367	367	69	781	17.13%
8	7	6	249	42	409	409	63	850	19.09%
9	8	8	257	64	473	473	55	913	22.08%
10	9	6	263	54	527	527	49	968	24.60%
11	10	4	267	40	567	567	45	1,017	26.47%
12	11	3	270	33	600	600	42	1,062	28.01%
13	12	1	271	12	612	612	41	1,104	28.57%
14	14	5	276	70	682	682	36	1,186	31.84%
15	15	1	277	15	697	697	35	1,222	32.54%
16	16	2	279	32	729	729	33	1,257	34.03%
17	17	2	281	34	763	763	31	1,290	35.62%
18	18	3	284	54	817	817	28	1,321	38.14%
19	19	1	285	19	836	836	27	1,349	39.03%
20	21	1	286	21	857	857	26	1,403	40.01%
21	24	1	287	24	881	881	25	1,481	41.13%
22	25	2	289	50	931	931	23	1,506	43.46%
23	28	4	293	112	1,043	1,043	19	1,575	48.69%
24	32	1	294	32	1,075	1,075	18	1,651	50.19%
25	33	3	297	99	1,174	1,174	15	1,669	54.81%
26	35	1	298	35	1,209	1,209	14	1,699	56.44%
27	38	1	299	38	1,247	1,247	13	1,741	58.22%
28	42	1	300	42	1,289	1,289	12	1,793	60.18%
29	48	1	301	48	1,337	1,337	11	1,865	62.42%
30	51	1	302	51	1,388	1,388	10	1,898	64.80%
31	55	1	303	55	1,443	1,443	9	1,938	67.37%
32	62	1	304	62	1,505	1,505	8	2,001	70.26%
33	63	1	305	63	1,568	1,568	7	2,009	73.20%
34	64	1	306	64	1,632	1,632	6	2,016	76.19%
35	70	1	307	70	1,702	1,702	5	2,052	79.46%
36	73	1	308	73	1,775	1,775	4	2,067	82.87%
37	74	1	309	74	1,849	1,849	3	2,071	86.32%
38	90	1	310	90	1,939	1,939	2	2,119	90.52%
39	92	1	311	92	2,031	2,031	1	2,123	94.82%
40	111	1	312	111	2,142	2,142	-	2,142	100.00%



**Billing Analysis Schedules**

**Florida Public Service Commission**

Florida Community Water Systems  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
 System: Harbor WW  
 Customer Class: General Service  
 Meter Size: 3/4"

Schedule: E-14  
 Page: 15 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	6	6	-	-	7	-	0.00%
2	1	2	8	2	2	5	7	8.33%
3	2	1	9	2	4	4	12	16.67%
4	4	1	10	4	8	3	20	33.33%
5	5	2	12	10	18	1	23	75.00%
6	6	1	13	6	24	-	24	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System:** Harbor WW  
**Customer Class:** General Service  
**Meter Size:** 1"

Schedule: E-14  
 Page: 16 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	26	26	-	-	26	-	0.00%
2	15	1	27	15	15	25	390	0.79%
3	17	1	28	17	32	24	440	1.68%
4	28	1	29	28	60	23	704	3.14%
5	30	1	30	30	90	22	750	4.71%
6	37	1	31	37	127	21	904	6.65%
7	40	1	32	40	167	20	967	8.74%
8	42	1	33	42	209	19	1,007	10.94%
9	43	3	36	129	338	16	1,026	17.70%
10	47	1	37	47	385	15	1,090	20.16%
11	48	1	38	48	433	14	1,105	22.67%
12	50	1	39	50	483	13	1,133	25.29%
13	63	1	40	63	546	12	1,302	28.59%
14	71	1	41	71	617	11	1,398	32.30%
15	97	1	42	97	714	10	1,684	37.38%
16	99	1	43	99	813	9	1,704	42.57%
17	109	2	45	218	1,031	7	1,794	53.98%
18	113	1	46	113	1,144	6	1,822	59.90%
19	115	1	47	115	1,259	5	1,834	65.92%
20	117	1	48	117	1,376	4	1,844	72.04%
21	131	2	50	262	1,638	2	1,900	85.76%
22	134	1	51	134	1,772	1	1,906	92.77%
23	138	1	52	138	1,910	-	1,910	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System: Harbor WW**  
 Customer Class: General Service  
 Meter Size: 1 1/2"

Schedule: E-14  
 Page: 17 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	14	14	-	-	64	-	0.00%
2	1	2	16	2	2	62	64	0.16%
3	2	2	18	4	6	60	126	0.49%
4	3	5	23	15	21	55	186	1.72%
5	4	5	28	20	41	50	241	3.36%
6	5	1	29	5	46	49	291	3.77%
7	6	2	31	12	58	47	340	4.75%
8	7	4	35	28	86	43	387	7.05%
9	10	11	46	110	196	32	516	16.07%
10	13	3	49	39	235	29	612	19.26%
11	14	1	50	14	249	28	641	20.41%
12	16	2	52	32	281	26	697	23.03%
13	18	1	53	18	299	25	749	24.51%
14	19	2	55	38	337	23	774	27.62%
15	20	2	57	40	377	21	797	30.90%
16	21	1	58	21	398	20	818	32.62%
17	26	1	59	26	424	19	918	34.75%
18	27	1	60	27	451	18	937	36.97%
19	28	1	61	28	479	17	955	39.26%
20	30	2	63	60	539	15	989	44.18%
21	31	3	66	93	632	12	1,004	51.80%
22	34	1	67	34	666	11	1,040	54.59%
23	37	1	68	37	703	10	1,073	57.62%
24	38	3	71	114	817	7	1,083	66.97%
25	40	2	73	80	897	5	1,097	73.52%
26	45	1	74	45	942	4	1,122	77.21%
27	46	1	75	46	988	3	1,126	80.98%
28	52	1	76	52	1,040	2	1,144	85.25%
29	90	2	78	180	1,220	-	1,220	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System: Harbor WW**  
 Customer Class: General Service  
 Meter Size: 2"

Schedule: E-14  
 Page: 18 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)	
1	0	21	21	-	-	44	-	0.00%	
2	2	1	22	2	2	43	88	0.05%	
3	3	1	23	3	5	42	131	0.11%	
4	4	1	24	4	9	41	173	0.21%	
5	6	1	25	6	15	40	255	0.34%	
6	7	1	26	7	22	39	295	0.50%	
7	8	1	27	8	30	38	334	0.69%	
8	10	4	31	40	70	34	410	1.60%	
9	11	1	32	11	81	33	444	1.85%	
10	13	2	34	26	107	31	510	2.45%	
11	15	2	36	30	137	29	572	3.13%	
12	16	1	37	16	153	28	601	3.50%	
13	17	2	39	34	187	26	629	4.28%	
14	19	1	40	19	206	25	681	4.71%	
15	20	1	41	20	226	24	706	5.17%	
16	21	1	42	21	247	23	730	5.65%	
17	22	1	43	22	269	22	753	6.15%	
18	25	2	45	50	319	20	819	7.29%	
19	30	1	46	30	349	19	919	7.98%	
20	35	2	48	70	419	17	1,014	9.58%	
21	51	1	49	51	470	16	1,286	10.75%	
22	65	1	50	65	535	15	1,510	12.23%	
23	93	1	51	93	628	14	1,930	14.36%	
24	187	1	52	187	815	13	3,246	18.63%	
25	199	1	53	199	1,014	12	3,402	23.18%	
26	212	1	54	212	1,226	11	3,558	28.03%	
27	221	1	55	221	1,447	10	3,657	33.08%	
28	225	1	56	225	1,672	9	3,697	38.23%	
29	248	1	57	248	1,920	8	3,904	43.90%	
30	255	1	58	255	2,175	7	3,960	49.73%	
31	262	1	59	262	2,437	6	4,009	55.72%	
32	284	1	60	284	2,721	5	4,141	62.21%	
33	289	1	61	289	3,010	4	4,166	68.82%	
34	308	1	62	308	3,318	3	4,242	75.86%	
35	320	1	63	320	3,638	2	4,278	83.17%	
36	336	1	64	336	3,974	1	4,310	90.86%	
37	400	1	65	400	4,374	-	4,374	100.00%	

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System: Harbor WW**  
 Customer Class: General Service  
 Meter Size: 3"

Schedule: E-14  
 Page: 19 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	6	6	-	-	20	-	0.00%
2	3	1	7	3	3	19	60	0.06%
3	20	1	8	20	23	18	383	0.46%
4	60	1	9	60	83	17	1,103	1.68%
5	69	1	10	69	152	16	1,256	3.07%
6	80	1	11	80	232	15	1,432	4.69%
7	90	1	12	90	322	14	1,582	6.51%
8	151	1	13	151	473	13	2,436	9.56%
9	157	1	14	157	630	12	2,514	12.73%
10	193	1	15	193	823	11	2,946	16.63%
11	230	1	16	230	1,053	10	3,353	21.27%
12	243	1	17	243	1,296	9	3,483	26.18%
13	270	1	18	270	1,566	8	3,726	31.64%
14	281	1	19	281	1,847	7	3,814	37.31%
15	377	1	20	377	2,224	6	4,486	44.93%
16	385	1	21	385	2,609	5	4,534	52.71%
17	411	1	22	411	3,020	4	4,664	61.01%
18	435	1	23	435	3,455	3	4,760	69.80%
19	438	1	24	438	3,893	2	4,769	78.65%
20	467	1	25	467	4,360	1	4,827	88.08%
21	590	1	26	590	4,950	-	4,950	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**

Schedule: E-14

Docket No. 20220201-WS

Page: 20 of 38

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [ ] or Sewer [ X ]

System: Harbor WW

Customer Class: Residential

Meter Size: All Meter Sizes (Page 1 of 2)

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	61	61	-	-	710	-	0.00%
2	1	67	128	67	67	643	710	0.72%
3	2	67	195	134	201	576	1,353	2.16%
4	3	60	255	180	381	516	1,929	4.09%
5	4	47	302	188	569	469	2,445	6.11%
6	5	38	340	190	759	431	2,914	8.16%
7	6	30	370	180	939	401	3,345	10.09%
8	7	26	396	182	1,121	375	3,746	12.04%
9	8	31	427	248	1,369	344	4,121	14.71%
10	9	18	445	162	1,531	326	4,465	16.45%
11	10	30	475	300	1,831	296	4,791	19.67%
12	11	22	497	242	2,073	274	5,087	22.27%
13	12	22	519	264	2,337	252	5,361	25.11%
14	13	22	541	286	2,623	230	5,613	28.18%
15	14	25	566	350	2,973	205	5,843	31.94%
16	15	18	584	270	3,243	187	6,048	34.84%
17	16	23	607	368	3,611	164	6,235	38.80%
18	17	13	620	221	3,832	151	6,399	41.17%
19	18	21	641	378	4,210	130	6,550	45.23%
20	19	14	655	266	4,476	116	6,680	48.09%
21	20	10	665	200	4,676	106	6,796	50.24%
22	21	11	676	231	4,907	95	6,902	52.72%
23	22	10	686	220	5,127	85	6,997	55.09%
24	23	8	694	184	5,311	77	7,082	57.06%
25	24	4	698	96	5,407	73	7,159	58.10%
26	25	6	704	150	5,557	67	7,232	59.71%
27	26	1	705	26	5,583	66	7,299	59.99%
28	27	3	708	81	5,664	63	7,365	60.86%
29	28	5	713	140	5,804	58	7,428	62.36%
30	29	2	715	58	5,862	56	7,486	62.98%
31	30	2	717	60	5,922	54	7,542	63.63%
32	31	1	718	31	5,953	53	7,596	63.96%
33	32	1	719	32	5,985	52	7,649	64.31%
34	33	4	723	132	6,117	48	7,701	65.72%
35	35	2	725	70	6,187	46	7,797	66.48%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ ] or Sewer [ X ]  
**System:** Harbor WW  
**Customer Class:** Residential  
**Meter Size:** All Meter Sizes

Schedule: E-14  
 Page: 21 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	36	3	728	108	6,915	43	8,463	74.30%
2	37	3	731	111	7,026	40	8,506	75.49%
3	38	5	736	190	7,216	35	8,546	77.53%
4	39	3	739	117	7,333	32	8,581	78.79%
5	42	1	740	42	7,375	31	8,677	79.24%
6	43	3	743	129	7,504	28	8,708	80.63%
7	44	4	747	176	7,680	24	8,736	82.52%
8	45	2	749	90	7,770	22	8,760	83.49%
9	46	1	750	46	7,816	21	8,782	83.98%
10	48	1	751	48	7,864	20	8,824	84.50%
11	50	3	754	150	8,014	17	8,864	86.11%
12	51	1	755	51	8,065	16	8,881	86.66%
13	58	1	756	58	8,123	15	8,993	87.28%
14	61	1	757	61	8,184	14	9,038	87.93%
15	63	1	758	63	8,247	13	9,066	88.61%
16	65	2	760	130	8,377	11	9,092	90.01%
17	69	1	761	69	8,446	10	9,136	90.75%
18	72	1	762	72	8,518	9	9,166	91.52%
19	77	1	763	77	8,595	8	9,211	92.35%
20	83	3	766	249	8,844	5	9,259	95.03%
21	84	1	767	84	8,928	4	9,264	95.93%
22	85	1	768	85	9,013	3	9,268	96.84%
23	86	1	769	86	9,099	2	9,271	97.77%
24	103	1	770	103	9,202	1	9,305	98.87%
25	105	1	771	105	9,307	-	9,307	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ ] or Sewer [ X ]  
**System: Harbor WW**  
 Customer Class: General Service  
 Meter Size: 5/8 X 3/4"

Schedule: E-14  
 Page: 22 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	8	8	-	-	18	-	0.00%
2	3	1	9	3	3	17	54	0.38%
3	6	1	10	6	9	16	105	1.13%
4	7	3	13	21	30	13	121	3.77%
5	10	2	15	20	50	11	160	6.28%
6	13	3	18	39	89	8	193	11.18%
7	14	1	19	14	103	7	201	12.94%
8	16	1	20	16	119	6	215	14.95%
9	20	1	21	20	139	5	239	17.46%
10	60	1	22	60	199	4	439	25.00%
11	80	1	23	80	279	3	519	35.05%
12	90	1	24	90	369	2	549	46.36%
13	157	1	25	157	526	1	683	66.08%
14	270	1	26	270	796	-	796	100.00%



**Billing Analysis Schedules**

**Florida Public Service Commission**

Florida Community Water Systems  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ ] or Sewer [ X ]  
 System: Harbor WW  
 Customer Class: General Service  
 Meter Size: 3"

Schedule: E-14  
 Page: 23 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level (1)	Number of Bills (2)	Cumulative Bills (3)	Gallons Consumed (1) X (2) (4)	Cumulative Gallons (5)	Reversed Bills (6)	Consolidated Factor [(1)X(6)]+(5) (7)	Percentage of Total (8)
1	0	2	2	-	-	11	-	0.00%
2	1	1	3	1	1	10	11	1.82%
3	3	3	6	9	10	7	31	18.18%
4	4	2	8	8	18	5	38	32.73%
5	5	2	10	10	28	3	43	50.91%
6	7	1	11	7	35	2	49	63.64%
7	9	1	12	9	44	1	53	80.00%
8	11	1	13	11	55	-	55	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System: Jumper Creek**  
 Customer Class: Residential  
 Meter Size: 5/8 X 3/4"

Schedule: E-14  
 Page: 24 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	68	68	-	-	684	-	0.00%
2	1	101	169	101	101	583	684	3.13%
3	2	120	289	240	341	463	1,267	10.58%
4	3	92	381	276	617	371	1,730	19.14%
5	4	104	485	416	1,033	267	2,101	32.05%
6	5	79	564	395	1,428	188	2,368	44.31%
7	6	59	623	354	1,782	129	2,556	55.29%
8	7	39	662	273	2,055	90	2,685	63.76%
9	8	18	680	144	2,199	72	2,775	68.23%
10	9	8	688	72	2,271	64	2,847	70.46%
11	10	13	701	130	2,401	51	2,911	74.50%
12	11	8	709	88	2,489	43	2,962	77.23%
13	12	6	715	72	2,561	37	3,005	79.46%
14	13	2	717	26	2,587	35	3,042	80.27%
15	14	2	719	28	2,615	33	3,077	81.14%
16	15	10	729	150	2,765	23	3,110	85.79%
17	16	4	733	64	2,829	19	3,133	87.78%
18	17	3	736	51	2,880	16	3,152	89.36%
19	18	3	739	54	2,934	13	3,168	91.03%
20	19	4	743	76	3,010	9	3,181	93.39%
21	20	1	744	20	3,030	8	3,190	94.01%
22	21	0	744	-	3,030	8	3,198	94.01%
23	22	2	746	44	3,074	6	3,206	95.38%
24	23	3	749	69	3,143	3	3,212	97.52%
25	24	1	750	24	3,167	2	3,215	98.26%
26	26	1	751	26	3,193	1	3,219	99.07%
27	30	1	752	30	3,223	-	3,223	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ ] or Sewer [ X ]  
**System: Jumper Creek**  
 Customer Class: Residential  
 Meter Size: 5/8 X 3/4"

Schedule: E-14  
 Page: 25 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	68	68	-	-	687	-	0.00%
2	1	101	169	101	101	586	687	3.10%
3	2	120	289	240	341	466	1,273	10.45%
4	3	92	381	276	617	374	1,739	18.91%
5	4	104	485	416	1,033	270	2,113	31.67%
6	5	79	564	395	1,428	191	2,383	43.78%
7	6	59	623	354	1,782	132	2,574	54.63%
8	7	39	662	273	2,055	93	2,706	63.00%
9	8	18	680	144	2,199	75	2,799	67.41%
10	9	10	690	90	2,289	65	2,874	70.17%
11	10	13	703	130	2,419	52	2,939	74.16%
12	11	8	711	88	2,507	44	2,991	76.85%
13	12	6	717	72	2,579	38	3,035	79.06%
14	13	2	719	26	2,605	36	3,073	79.86%
15	14	2	721	28	2,633	34	3,109	80.72%
16	15	10	731	150	2,783	24	3,143	85.32%
17	16	4	735	64	2,847	20	3,167	87.28%
18	17	3	738	51	2,898	17	3,187	88.84%
19	18	3	741	54	2,952	14	3,204	90.50%
20	19	4	745	76	3,028	10	3,218	92.83%
21	20	1	746	20	3,048	9	3,228	93.44%
22	21	1	747	21	3,069	8	3,237	94.08%
23	22	2	749	44	3,113	6	3,245	95.43%
24	23	3	752	69	3,182	3	3,251	97.55%
25	24	1	753	24	3,206	2	3,254	98.28%
26	26	1	754	26	3,232	1	3,258	99.08%
27	30	1	755	30	3,262	-	3,262	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
 System: Lake Idlewild  
 Customer Class: Residential  
 Meter Size: 5/8 X 3/4"

Schedule: E-14  
 Page: 26 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	
1	0	30	30	-	-	942	-	0.00%	
2	1	56	86	56	56	886	942	0.44%	
3	2	49	135	98	154	837	1,828	1.20%	
4	3	83	218	249	403	754	2,665	3.14%	
5	4	70	288	280	683	684	3,419	5.32%	
6	5	69	357	345	1,028	615	4,103	8.00%	
7	6	60	417	360	1,388	555	4,718	10.81%	
8	7	38	455	266	1,654	517	5,273	12.88%	
9	8	38	493	304	1,958	479	5,790	15.24%	
10	9	24	517	216	2,174	455	6,269	16.93%	
11	10	31	548	310	2,484	424	6,724	19.34%	
12	11	17	565	187	2,671	407	7,148	20.80%	
13	12	19	584	228	2,899	388	7,555	22.57%	
14	13	19	603	247	3,146	369	7,943	24.49%	
15	14	22	625	308	3,454	347	8,312	26.89%	
16	15	21	646	315	3,769	326	8,659	29.34%	
17	16	16	662	256	4,025	310	8,985	31.34%	
18	17	18	680	306	4,331	292	9,295	33.72%	
19	18	16	696	288	4,619	276	9,587	35.96%	
20	19	21	717	399	5,018	255	9,863	39.07%	
21	20	20	737	400	5,418	235	10,118	42.18%	
22	21	17	754	357	5,775	218	10,353	44.96%	
23	22	22	776	484	6,259	196	10,571	48.73%	
24	23	22	798	506	6,765	174	10,767	52.67%	
25	24	18	816	432	7,197	156	10,941	56.03%	
26	25	12	828	300	7,497	144	11,097	58.37%	
27	26	9	837	234	7,731	135	11,241	60.19%	
28	27	6	843	162	7,893	129	11,376	61.45%	
29	28	16	859	448	8,341	113	11,505	64.94%	
30	29	13	872	377	8,718	100	11,618	67.88%	
31	30	6	878	180	8,898	94	11,718	69.28%	
32	31	12	890	372	9,270	82	11,812	72.17%	
33	32	16	906	512	9,782	66	11,894	76.16%	
34	33	6	912	198	9,980	60	11,960	77.70%	
35	34	4	916	136	10,116	56	12,020	78.76%	
36	35	6	922	210	10,326	50	12,076	80.40%	
37	36	1	923	36	10,362	49	12,126	80.68%	
38	37	3	926	111	10,473	46	12,175	81.54%	
39	38	6	932	228	10,701	40	12,221	83.32%	
40	39	5	937	195	10,896	35	12,261	84.83%	
41	40	1	938	40	10,936	34	12,296	85.14%	
42	41	5	943	205	11,141	29	12,330	86.74%	
43	42	4	947	168	11,309	25	12,359	88.05%	
44	43	1	948	43	11,352	24	12,384	88.38%	
45	44	1	949	44	11,396	23	12,408	88.73%	
46	47	1	950	47	11,443	22	12,477	89.09%	
47	49	1	951	49	11,492	21	12,521	89.47%	
48	50	1	952	50	11,542	20	12,542	89.86%	
49	51	1	953	51	11,593	19	12,562	90.26%	
50	53	1	954	53	11,646	18	12,600	90.67%	
51	55	1	955	55	11,701	17	12,636	91.10%	
52	56	2	957	112	11,813	15	12,653	91.97%	
53	57	2	959	114	11,927	13	12,668	92.86%	
54	58	1	960	58	11,985	12	12,681	93.31%	
55	59	1	961	59	12,044	11	12,693	93.77%	
56	60	2	963	120	12,164	9	12,704	94.71%	
57	61	1	964	61	12,225	8	12,713	95.18%	
58	62	1	965	62	12,287	7	12,721	95.66%	
59	64	2	967	128	12,415	5	12,735	96.66%	
60	65	1	968	65	12,480	4	12,740	97.17%	
61	69	2	970	138	12,618	2	12,756	98.24%	
62	91	1	971	91	12,709	1	12,800	98.95%	
63	135	1	972	135	12,844	-	12,844	100.00%	

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**

**Docket No. 20220201-WS**

Historical Test Year Ending December 31, 2021

Water [ X ] or Sewer [ ]

**System: Lakeside WW**

Customer Class: Residential

Meter Size: 5/8 X 3/4"

Schedule: E-14

Page: 27 of 38

Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	1432	1,432	-	-	2,444	-	0.00%
2	1	851	2,283	851	851	1,593	2,444	10.58%
3	2	709	2,992	1,418	2,269	884	4,037	28.20%
4	3	349	3,341	1,047	3,316	535	4,921	41.21%
5	4	202	3,543	808	4,124	333	5,456	51.25%
6	5	89	3,632	445	4,569	244	5,789	56.78%
7	6	44	3,676	264	4,833	200	6,033	60.06%
8	7	40	3,716	280	5,113	160	6,233	63.54%
9	8	11	3,727	88	5,201	149	6,393	64.63%
10	9	14	3,741	126	5,327	135	6,542	66.20%
11	10	11	3,752	110	5,437	124	6,677	67.57%
12	11	7	3,759	77	5,514	117	6,801	68.52%
13	12	4	3,763	48	5,562	113	6,918	69.12%
14	13	4	3,767	52	5,614	109	7,031	69.77%
15	14	2	3,769	28	5,642	107	7,140	70.11%
16	15	6	3,775	90	5,732	101	7,247	71.23%
17	16	5	3,780	80	5,812	96	7,348	72.23%
18	17	1	3,781	17	5,829	95	7,444	72.44%
19	18	1	3,782	18	5,847	94	7,539	72.66%
20	19	6	3,788	114	5,961	88	7,633	74.08%
21	20	2	3,790	40	6,001	86	7,721	74.57%
22	21	24	3,814	504	6,505	62	7,807	80.84%
23	22	23	3,837	506	7,011	39	7,869	87.13%
24	23	24	3,861	552	7,563	15	7,908	93.99%
25	24	3	3,864	72	7,635	12	7,923	94.88%
26	26	2	3,866	52	7,687	10	7,947	95.53%
27	27	3	3,869	81	7,768	7	7,957	96.53%
28	29	1	3,870	29	7,797	6	7,971	96.89%
29	32	1	3,871	32	7,829	5	7,989	97.29%
30	40	2	3,873	80	7,909	3	8,029	98.29%
31	42	1	3,874	42	7,951	2	8,035	98.81%
32	45	1	3,875	45	7,996	1	8,041	99.37%
33	51	1	3,876	51	8,047	-	8,047	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**

Schedule: E-14

**Docket No. 20220201-WS**

Page: 28 of 38

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [ X ] or Sewer [ ]

**System: Lakeside WW**

Customer Class: Residential

Meter Size: 1"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
1	0	9	9	-	-	48	-	0.00%
2	1	11	20	11	11	37	48	6.51%
3	2	9	29	18	29	28	85	17.16%
4	3	12	41	36	65	16	113	38.46%
5	4	3	44	12	77	13	129	45.56%
6	5	2	46	10	87	11	142	51.48%
7	6	4	50	24	111	7	153	65.68%
8	7	3	53	21	132	4	160	78.11%
9	8	1	54	8	140	3	164	82.84%
10	9	2	56	18	158	1	167	93.49%
11	11	1	57	11	169	-	169	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

Florida Community Water Systems  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
 System: Lakeside WW  
 Customer Class: General Service  
 Meter Size: 5/8 X 3/4"

Schedule: E-14  
 Page: 29 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
1	0	21	21	-	-	7	-	0.00%
2	1	4	25	4	4	3	7	33.33%
3	2	1	26	2	6	2	10	50.00%
4	3	2	28	6	12	-	12	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ ] or Sewer [ X ]  
 System: Lakeside WW  
 Customer Class: Residential  
 Meter Size: All Meter Sizes

Schedule: E-14  
 Page: 30 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	741	741	-	-	2,198	-	0.00%
2	1	783	1,524	783	783	1,415	2,198	12.99%
3	2	674	2,198	1,348	2,131	741	3,613	35.36%
4	3	332	2,530	996	3,127	409	4,354	51.89%
5	4	170	2,700	680	3,807	239	4,763	63.18%
6	5	78	2,778	390	4,197	161	5,002	69.65%
7	6	40	2,818	240	4,437	121	5,163	73.63%
8	7	41	2,859	287	4,724	80	5,284	78.39%
9	8	8	2,867	64	4,788	72	5,364	79.46%
10	9	14	2,881	126	4,914	58	5,436	81.55%
11	10	9	2,890	90	5,004	49	5,494	83.04%
12	11	5	2,895	55	5,059	44	5,543	83.95%
13	12	3	2,898	36	5,095	41	5,587	84.55%
14	13	4	2,902	52	5,147	37	5,628	85.41%
15	14	2	2,904	28	5,175	35	5,665	85.88%
16	15	4	2,908	60	5,235	31	5,700	86.87%
17	16	4	2,912	64	5,299	27	5,731	87.94%
18	17	1	2,913	17	5,316	26	5,758	88.22%
19	18	1	2,914	18	5,334	25	5,784	88.52%
20	19	1	2,915	19	5,353	24	5,809	88.83%
21	20	5	2,920	100	5,453	19	5,833	90.49%
22	21	2	2,922	42	5,495	17	5,852	91.19%
23	22	3	2,925	66	5,561	14	5,869	92.28%
24	23	1	2,926	23	5,584	13	5,883	92.67%
25	24	1	2,927	24	5,608	12	5,896	93.06%
26	26	3	2,930	78	5,686	9	5,920	94.36%
27	27	1	2,931	27	5,713	8	5,929	94.81%
28	29	1	2,932	29	5,742	7	5,945	95.29%
29	32	2	2,934	64	5,806	5	5,966	96.35%
30	40	1	2,935	40	5,846	4	6,006	97.01%
31	42	2	2,937	84	5,930	2	6,014	98.41%
32	45	1	2,938	45	5,975	1	6,020	99.15%
33	51	1	2,939	51	6,026	-	6,026	100.00%



**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ ] or Sewer [ X ]  
**System: Lakeside WW**  
 Customer Class: General Service  
 Meter Size: 5/8 X 3/4"

Schedule: E-14  
 Page: 31 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	21	21	-	-	7	-	0.00%
2	1	4	25	4	4	3	7	33.33%
3	2	1	26	2	6	2	10	50.00%
4	3	2	28	6	12	-	12	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems  
 Docket No. 20220201-WS  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
 System: Pine Harbour  
 Customer Class: Residential  
 Meter Size: 5/8 X 3/4"

Schedule: E-14  
 Page: 32 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	71	71	-	-	773	-	0.00%
2	1	104	175	104	104	669	773	2.33%
3	2	118	293	236	340	551	1,442	7.61%
4	3	137	430	411	751	414	1,993	16.81%
5	4	81	511	324	1,075	333	2,407	24.06%
6	5	67	578	335	1,410	266	2,740	31.56%
7	6	52	630	312	1,722	214	3,006	38.54%
8	7	38	668	266	1,988	176	3,220	44.49%
9	8	33	701	264	2,252	143	3,396	50.40%
10	9	20	721	180	2,432	123	3,539	54.43%
11	10	10	731	100	2,532	113	3,662	56.67%
12	11	17	748	187	2,719	96	3,775	60.85%
13	12	14	762	168	2,887	82	3,871	64.62%
14	13	14	776	182	3,069	68	3,953	68.69%
15	14	8	784	112	3,181	60	4,021	71.20%
16	15	8	792	120	3,301	52	4,081	73.88%
17	16	9	801	144	3,445	43	4,133	77.10%
18	17	8	809	136	3,581	35	4,176	80.15%
19	18	4	813	72	3,653	31	4,211	81.76%
20	19	5	818	95	3,748	26	4,242	83.89%
21	20	4	822	80	3,828	22	4,268	85.68%
22	21	3	825	63	3,891	19	4,290	87.09%
23	22	1	826	22	3,913	18	4,309	87.58%
24	23	3	829	69	3,982	15	4,327	89.12%
25	24	2	831	48	4,030	13	4,342	90.20%
26	25	1	832	25	4,055	12	4,355	90.76%
27	26	3	835	78	4,133	9	4,367	92.50%
28	29	2	837	58	4,191	7	4,394	93.80%
29	32	1	838	32	4,223	6	4,415	94.52%
30	35	2	840	70	4,293	4	4,433	96.08%
31	37	1	841	37	4,330	3	4,441	96.91%
32	40	1	842	40	4,370	2	4,450	97.81%
33	43	1	843	43	4,413	1	4,456	98.77%
34	55	1	844	55	4,468	-	4,468	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**  
 Historical Test Year Ending December 31, 2021  
 Water [ X ] or Sewer [ ]  
**System:** Pine Harbour  
**Customer Class:** General Service  
**Meter Size:** 5/8 X 3/4"

Schedule: E-14  
 Page: 33 of 38  
 Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Line No.	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	3	3	-	-	23	-	0.00%
2	1	6	9	6	6	17	23	10.53%
3	2	10	19	20	26	7	40	45.61%
4	3	3	22	9	35	4	47	61.40%
5	4	1	23	4	39	3	51	68.42%
6	5	1	24	5	44	2	54	77.19%
7	6	1	25	6	50	1	56	87.72%
8	7	1	26	7	57	-	57	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**  
**Docket No. 20220201-WS**

Schedule: E-14  
 Page: 34 of 38  
 Preparer: W T Rendell

Historical Test Year Ending December 31, 2021

Water [ X ] or Sewer [ ]

System: **Raintree**  
 Customer Class: Residential  
 Meter Size: 5/8 X 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
1	0	127	127	-	-	1,293	-	0.00%
2	1	128	255	128	128	1,165	1,293	0.93%
3	2	156	411	312	440	1,009	2,458	3.20%
4	3	132	543	396	836	877	3,467	6.08%
5	4	103	646	412	1,248	774	4,344	9.08%
6	5	109	755	545	1,793	665	5,118	13.04%
7	6	84	839	504	2,297	581	5,783	16.70%
8	7	80	919	560	2,857	501	6,364	20.78%
9	8	63	982	504	3,361	438	6,865	24.44%
10	9	38	1,020	342	3,703	400	7,303	26.93%
11	10	40	1,060	400	4,103	360	7,703	29.84%
12	11	34	1,094	374	4,477	326	8,063	32.56%
13	12	24	1,118	288	4,765	302	8,389	34.65%
14	13	24	1,142	312	5,077	278	8,691	36.92%
15	14	18	1,160	252	5,329	260	8,969	38.75%
16	15	18	1,178	270	5,599	242	9,229	40.72%
17	16	12	1,190	192	5,791	230	9,471	42.11%
18	17	12	1,202	204	5,995	218	9,701	43.60%
19	18	8	1,210	144	6,139	210	9,919	44.64%
20	19	6	1,216	114	6,253	204	10,129	45.47%
21	20	19	1,235	380	6,633	185	10,333	48.24%
22	21	12	1,247	252	6,885	173	10,518	50.07%
23	22	9	1,256	198	7,083	164	10,691	51.51%
24	23	12	1,268	276	7,359	152	10,855	53.52%
25	24	9	1,277	216	7,575	143	11,007	55.09%
26	25	8	1,285	200	7,775	135	11,150	56.54%
27	26	5	1,290	130	7,905	130	11,285	57.49%
28	27	5	1,295	135	8,040	125	11,415	58.47%
29	28	6	1,301	168	8,208	119	11,540	59.69%
30	29	8	1,309	232	8,440	111	11,659	61.38%
31	30	6	1,315	180	8,620	105	11,770	62.69%
32	31	2	1,317	62	8,682	103	11,875	63.14%
33	32	14	1,331	448	9,130	89	11,978	66.40%
34	33	2	1,333	66	9,196	87	12,067	66.88%
35	34	9	1,342	306	9,502	78	12,154	69.10%
36	35	7	1,349	245	9,747	71	12,232	70.88%
37	36	3	1,352	108	9,855	68	12,303	71.67%
38	37	3	1,355	111	9,966	65	12,371	72.47%
39	38	7	1,362	266	10,232	58	12,436	74.41%
40	39	3	1,365	117	10,349	55	12,494	75.26%
41	40	1	1,366	40	10,389	54	12,549	75.55%
42	41	5	1,371	205	10,594	49	12,603	77.04%
43	42	2	1,373	84	10,678	47	12,652	77.65%
44	43	5	1,378	215	10,893	42	12,699	79.22%
45	44	1	1,379	44	10,937	41	12,741	79.54%
46	45	1	1,380	45	10,982	40	12,782	79.86%
47	47	3	1,383	141	11,123	37	12,862	80.89%
48	48	1	1,384	48	11,171	36	12,899	81.24%
49	49	3	1,387	147	11,318	33	12,935	82.31%
50	50	1	1,388	50	11,368	32	12,968	82.67%
51	51	4	1,392	204	11,572	28	13,000	84.15%
52	52	2	1,394	104	11,676	26	13,028	84.91%
53	53	1	1,395	53	11,729	25	13,054	85.30%
54	54	2	1,397	108	11,837	23	13,079	86.08%
55	55	3	1,400	165	12,002	20	13,102	87.28%
56	56	2	1,402	112	12,114	18	13,122	88.10%
57	60	1	1,403	60	12,174	17	13,194	88.53%
58	67	1	1,404	67	12,241	16	13,313	89.02%
59	73	1	1,405	73	12,314	15	13,409	89.55%
60	74	1	1,406	74	12,388	14	13,424	90.09%
61	75	2	1,408	150	12,538	12	13,438	91.18%
62	79	1	1,409	79	12,617	11	13,486	91.75%
63	84	1	1,410	84	12,701	10	13,541	92.36%
64	85	1	1,411	85	12,786	9	13,551	92.98%
65	90	1	1,412	90	12,876	8	13,596	93.64%
66	91	1	1,413	91	12,967	7	13,604	94.30%
67	94	1	1,414	94	13,061	6	13,625	94.98%
68	97	1	1,415	97	13,158	5	13,643	95.69%
69	100	2	1,417	200	13,358	3	13,658	97.14%
70	124	1	1,418	124	13,482	2	13,730	98.04%
71	131	1	1,419	131	13,613	1	13,744	99.00%
72	138	1	1,420	138	13,751	-	13,751	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**

**Docket No. 20220201-WS**

Historical Test Year Ending December 31, 2021

Water [ X ] or Sewer [ ]

**System:** Raintree

**Customer Class:** Residential

**Meter Size:** 1"

Schedule: E-14

Page: 35 of 38

Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)		(5)	(6)	(7)		(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)		
1	1	2	2	2	2	37	39	0.44%		
2	2	4	6	8	10	33	76	2.21%		
3	3	7	13	21	31	26	109	6.84%		
4	4	3	16	12	43	23	135	9.49%		
5	6	1	17	6	49	22	181	10.82%		
6	7	3	20	21	70	19	203	15.45%		
7	8	2	22	16	86	17	222	18.98%		
8	9	3	25	27	113	14	239	24.94%		
9	10	1	26	10	123	13	253	27.15%		
10	12	1	27	12	135	12	279	29.80%		
11	13	2	29	26	161	10	291	35.54%		
12	17	1	30	17	178	9	331	39.29%		
13	21	1	31	21	199	8	367	43.93%		
14	23	1	32	23	222	7	383	49.01%		
15	25	1	33	25	247	6	397	54.53%		
16	27	1	34	27	274	5	409	60.49%		
17	29	1	35	29	303	4	419	66.89%		
18	33	1	36	33	336	3	435	74.17%		
19	37	1	37	37	373	2	447	82.34%		
20	38	1	38	38	411	1	449	90.73%		
21	42	1	39	42	453	-	453	100.00%		

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**

Schedule: E-14

Docket No. 20220201-WS

Page: 36 of 38

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [ X ] or Sewer [ ]

System: **The Woods**

Customer Class: Residential

Meter Size: 5/8 X 3/4"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	157	157	-	-	583	-	0.00%
2	1	127	284	127	127	456	583	5.80%
3	2	117	401	234	361	339	1,039	16.49%
4	3	102	503	306	667	237	1,378	30.47%
5	4	79	582	316	983	158	1,615	44.91%
6	5	50	632	250	1,233	108	1,773	56.33%
7	6	22	654	132	1,365	86	1,881	62.36%
8	7	27	681	189	1,554	59	1,967	70.99%
9	8	14	695	112	1,666	45	2,026	76.11%
10	9	11	706	99	1,765	34	2,071	80.63%
11	10	15	721	150	1,915	19	2,105	87.48%
12	11	2	723	22	1,937	17	2,124	88.49%
13	12	5	728	60	1,997	12	2,141	91.23%
14	13	3	731	39	2,036	9	2,153	93.01%
15	14	1	732	14	2,050	8	2,162	93.65%
16	15	3	735	45	2,095	5	2,170	95.71%
17	16	2	737	32	2,127	3	2,175	97.17%
18	17	1	738	17	2,144	2	2,178	97.94%
19	20	1	739	20	2,164	1	2,184	98.86%
20	25	1	740	25	2,189	-	2,189	100.00%

**Billing Analysis Schedules**

**Florida Public Service Commission**

**Florida Community Water Systems**

Schedule: E-14

Docket No. 20220201-WS

Page: 37 of 38

Historical Test Year Ending December 31, 2021

Preparer: W T Rendell

Water [ X ] or Sewer [ ]

System: **The Woods**

Customer Class: General Service

Meter Size: 1 1/2"

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumption Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1) X (2)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)X(6)]+(5)	(8) Percentage of Total
1	4	1	1	4	4	12	52	0.92%
2	8	1	2	8	12	11	100	2.76%
3	13	1	3	13	25	10	155	5.75%
4	16	1	4	16	41	9	185	9.43%
5	21	1	5	21	62	8	230	14.25%
6	26	1	6	26	88	7	270	20.23%
7	27	1	7	27	115	6	277	26.44%
8	31	1	8	31	146	5	301	33.56%
9	35	1	9	35	181	4	321	41.61%
10	40	2	11	80	261	2	341	60.00%
11	84	1	12	84	345	1	429	79.31%
12	90	1	13	90	435	-	435	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Florida Community Water Systems

Docket No. 20220201-WS

Historical Test Year Ending December 31, 2021

Water [ ] or Sewer [ X ]

System: The Woods

Customer Class: Residential

Meter Size: 5/8 X 3/4"

Schedule: E-14

Page: 38 of 38

Preparer: W T Rendell

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons and begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
	Consumption Level	Number of Bills	Cumulative Bills	Gallons Consumed (1) X (2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)X(6)]+(5)	Percentage of Total
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	0	137	137	-	-	546	-	0.00%
2	1	118	255	118	118	428	546	5.80%
3	2	113	368	226	344	315	974	16.92%
4	3	98	466	294	638	217	1,289	31.38%
5	4	71	537	284	922	146	1,506	45.35%
6	5	47	584	235	1,157	99	1,652	56.91%
7	6	20	604	120	1,277	79	1,751	62.81%
8	7	25	629	175	1,452	54	1,830	71.42%
9	8	13	642	104	1,556	41	1,884	76.54%
10	9	10	652	90	1,646	31	1,925	80.96%
11	10	14	666	140	1,786	17	1,956	87.85%
12	11	2	668	22	1,808	15	1,973	88.93%
13	12	4	672	48	1,856	11	1,988	91.29%
14	13	3	675	39	1,895	8	1,999	93.21%
15	14	1	676	14	1,909	7	2,007	93.90%
16	15	2	678	30	1,939	5	2,014	95.38%
17	16	2	680	32	1,971	3	2,019	96.95%
18	17	1	681	17	1,988	2	2,022	97.79%
19	20	1	682	20	2,008	1	2,028	98.77%
20	25	1	683	25	2,033	-	2,033	100.00%



**FLORIDA COMMUNITY WATER SYSTEMS**

Water Rate Schedule

System:                     **BLACK BEAR**                    

Schedule: E-1w

Page: 1 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	5/8" X 3/4"	\$ 33.23	\$ 17.28
3	3/4"	\$ 33.23	\$ 25.91
4	1"	\$ 33.23	\$ 43.19
5	1-1/2"	\$ 33.23	\$ 86.38
6	2"	\$ 33.23	\$ 138.21
7	3"	\$ 33.23	\$ 276.42
8	4"	\$ 33.23	\$ 431.91
9	<i>Gallonage Charge, per 1,000 gallons</i>		
10	0 - 5,000 gal.	\$ -	
11	5,001 - 10,000 gal.	\$ 6.22	
12	Over 10,000 gal.	\$ 8.88	
13	0 - 4,000		\$ 1.10
14	4,000 - 10,000		\$ 1.65
15	Over 10,000		\$ 2.20
16			
17	<b>General Service</b>		
18	5/8" X 3/4"	\$ 33.23	\$ 17.28
19	3/4"	\$ 33.23	\$ 25.91
20	1"	\$ 33.23	\$ 43.19
21	1-1/2"	\$ 33.23	\$ 86.38
22	2"	\$ 33.23	\$ 138.21
23	3"	\$ 33.23	\$ 276.42
24	4"	\$ 33.23	\$ 431.91
25	6"		\$ 860.97
26	8"		\$ 1,377.55
27	<i>Gallonage Charge, per 1,000 gallons</i>		
28	0 - 5,000 gal.	\$ -	
29	5,001 - 10,000 gal.	\$ 6.22	
30	Over 10,000 gal.	\$ 8.88	
31	All Gallons		\$ 3.16
32			
33	<i>Bills at:</i>		
34	3,000 gallons	\$ 33.23	\$ 20.58
35	5,000 gallons	\$ 45.67	\$ 23.33
36	10,000 gallons	\$ 64.33	\$ 31.58

**FLORIDA COMMUNITY WATER SYSTEMS**

Water Rate Schedule

System: **BRENDENWOOD**

Schedule: E-1w

Page: 2 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	5/8" X 3/4"	\$ 15.31	\$ 17.28
3	3/4"	\$ 22.97	\$ 25.91
4	1"	\$ 38.28	\$ 43.19
5	1-1/2"	\$ 76.55	\$ 86.38
6	2"	\$ 122.48	\$ 138.21
7	3"	\$ 244.96	\$ 276.42
8	4"	\$ 382.75	\$ 431.91
9	6"	\$ 765.50	\$ 863.81
9	<i>Gallage Charge, per 1,000 gallons</i>		
10	<i>0 - 5,000 gal.</i>	\$ 2.47	
11	<i>5,001 - 10,000</i>	\$ 3.08	
12	<i>Over 10,000</i>	\$ 5.55	
13	<i>0 - 4,000</i>		\$ 1.10
14	<i>4,000 - 10,000</i>		\$ 1.65
15	<i>Over 10,000</i>		\$ 2.20
16			
17	<b>General Service</b>		
18	5/8" X 3/4"	\$ 15.31	\$ 17.28
19	3/4"	\$ 22.97	\$ 25.91
20	1"	\$ 38.28	\$ 43.19
21	1-1/2"	\$ 76.55	\$ 86.38
22	2"	\$ 122.48	\$ 138.21
23	3"	\$ 244.96	\$ 276.42
24	4"	\$ 382.75	\$ 431.91
25	6"	\$ 765.50	\$ 863.81
26	8"		\$ 1,382.10
27	<i>Gallage Charge</i>	\$ 3.87	
28			\$ 3.16
29	<i>Bills at:</i>		
30	<i>3,000 gallons</i>	\$ 22.72	\$ 20.58
31	<i>5,000 gallons</i>	\$ 30.71	\$ 23.33
32	<i>10,000 gallons</i>	\$ 46.11	\$ 31.58

**FLORIDA COMMUNITY WATER SYSTEMS**

Water Rate Schedule

System: **BREVARD**

Schedule: E-1w

Page: 3 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	5/8" X 3/4"	\$ 19.29	\$ 17.28
3	3/4"	\$ 28.94	\$ 25.91
4	1"	\$ 48.23	\$ 43.19
5	1-1/2"	\$ 96.45	\$ 86.38
6	2"	\$ 154.32	\$ 138.21
7	3"	\$ 308.64	\$ 276.42
8	4"	\$ 482.25	\$ 431.91
9	6"	\$ 964.50	\$ 863.81
10	8"	\$ 1,543.20	\$ 1,382.10
11	10"	\$ 2,218.35	\$ 1,986.76
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	0 - 4,000 gal.	\$ 10.87	
14	Over 4,000	\$ 16.22	
15	0 - 4,000		\$ 1.10
16	4,000 - 10,000		\$ 1.65
17	Over 10,000		\$ 2.20
18			
19	<b>General Service</b>		
20	5/8" X 3/4"	\$ 19.29	\$ 17.28
21	3/4"	\$ 28.94	\$ 25.91
22	1"	\$ 48.23	\$ 43.19
23	1-1/2"	\$ 96.45	\$ 86.38
24	2"	\$ 154.32	\$ 138.21
25	3"	\$ 308.64	\$ 276.42
26	4"	\$ 482.25	\$ 431.91
27	6"	\$ 964.50	\$ 863.81
28	8"	\$ 1,543.20	\$ 1,382.10
29	10"	\$ 2,218.35	\$ 1,986.76
30			
31	<i>Gallonage Charge</i>	\$ 11.83	\$ 3.16
32	<b>Private Fire Protection</b>		
33	2"	\$ 12.55	\$ 11.52
34	3"	\$ 25.11	\$ 23.03
35	4"	\$ 39.23	\$ 35.99
36	6"	\$ 78.46	\$ 71.98
37	8"	\$ 125.53	\$ 115.17
38	10"	\$ 180.45	\$ 165.56
39	<i>Bills at:</i>		
40	3,000 gallons	\$ 51.90	\$ 20.58
41	5,000 gallons	\$ 78.99	\$ 23.33
42	10,000 gallons	\$ 160.09	\$ 31.58

**FLORIDA COMMUNITY WATER SYSTEMS**

Water Rate Schedule

System: **HARBOR**

Schedule: E-1w

Page: 4 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	5/8" X 3/4"	\$ 9.13	\$ 17.28
3	3/4"	\$ 13.70	\$ 25.91
4	1"	\$ 22.83	\$ 43.19
5	1-1/2"	\$ 45.65	\$ 86.38
6	2"	\$ 73.04	\$ 138.21
7	3"	\$ 146.08	\$ 276.42
8	4"	\$ 228.25	\$ 431.91
9	6"	\$ 456.50	\$ 863.81
10	8"		\$ 1,382.10
11	10"		\$ 1,986.76
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	<i>All Gallons</i>	\$ 1.30	
14	<i>0 - 4,000</i>		\$ 1.10
15	<i>4,000 - 10,000</i>		\$ 1.65
16	<i>Over 10,000</i>		\$ 2.20
17			
18	<b>General Service</b>		
19	5/8" X 3/4"	\$ 9.13	\$ 17.28
20	3/4"	\$ 13.70	\$ 25.91
21	1"	\$ 22.83	\$ 43.19
22	1-1/2"	\$ 45.65	\$ 86.38
23	2"	\$ 73.04	\$ 138.21
24	3"	\$ 146.08	\$ 276.42
25	4"	\$ 228.25	\$ 431.91
26	6"	\$ 456.50	\$ 863.81
27	8"	\$ -	\$ 1,382.10
28	10"	\$ -	\$ 1,986.76
29			
30	<i>Gallonage Charge</i>	\$ 1.30	\$ 3.16
31	<i>Bills at:</i>		
32	<i>3,000 gallons</i>	\$ 13.03	\$ 20.58
33	<i>5,000 gallons</i>	\$ 15.63	\$ 23.33
34	<i>10,000 gallons</i>	\$ 22.13	\$ 31.58
		\$ 139.13	\$ 229.58

**FLORIDA COMMUNITY WATER SYSTEMS**

Water Rate Schedule

System: **JUMPER CREEK**

Schedule: E-1w

Page: 5 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	5/8" X 3/4"	\$ 22.54	\$ 17.28
3	3/4"	\$ 33.81	\$ 25.91
4	1"	\$ 56.35	\$ 43.19
5	1-1/2"	\$ 112.70	\$ 86.38
6	2"	\$ 180.32	\$ 138.21
7	3"	\$ 360.64	\$ 276.42
8	4"	\$ 563.50	\$ 431.91
9	6"	\$ 1,127.00	\$ 863.81
10	8"	\$ 1,803.20	\$ 1,382.10
11	10"		\$ 1,986.76
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	<i>All Gallons</i>	\$ 8.35	
14	<i>0 - 4,000</i>		\$ 1.10
15	<i>4,000 - 10,000</i>		\$ 1.65
16	<i>Over 10,000</i>		\$ 2.20
17			
18	<b>General Service</b>		
19	5/8" X 3/4"	\$ 22.54	\$ 17.28
20	3/4"	\$ 33.81	\$ 25.91
21	1"	\$ 56.35	\$ 43.19
22	1-1/2"	\$ 112.70	\$ 86.38
23	2"	\$ 180.32	\$ 138.21
24	3"	\$ 360.64	\$ 276.42
25	4"	\$ 563.50	\$ 431.91
26	6"	\$ 1,127.00	\$ 863.81
27	8"	\$ 1,803.20	\$ 1,382.10
28	10"	\$ -	\$ 1,986.76
29			
30	<i>Gallonage Charge</i>	\$ 8.35	\$ 3.16
31	<i>Bills at:</i>		
32	<i>3,000 gallons</i>	\$ 47.59	\$ 20.58
33	<i>5,000 gallons</i>	\$ 64.29	\$ 23.33
34	<i>10,000 gallons</i>	\$ 106.04	\$ 31.58

**FLORIDA COMMUNITY WATER SYSTEMS**

Water Rate Schedule

System: **LAKE IDLEWILD**

Schedule: E-1w

Page: 6 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	5/8" X 3/4"	\$ 20.05	\$ 17.28
3	3/4"	\$ 30.08	\$ 25.91
4	1"	\$ 50.13	\$ 43.19
5	1-1/2"	\$ 100.25	\$ 86.38
6	2"	\$ 160.40	\$ 138.21
7	3"	\$ 320.80	\$ 276.42
8	4"	\$ 501.25	\$ 431.91
9	6"	\$ 1,002.50	\$ 863.81
10	8"		\$ 1,382.10
11	10"		\$ 1,986.76
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	<i>0 - 3,000 gal.</i>	\$ 2.62	
14	<i>Over 3,000</i>	\$ 3.08	
15	<i>0 - 4,000</i>		\$ 1.10
16	<i>4,000 - 10,000</i>		\$ 1.65
17	<i>Over 10,000</i>		\$ 2.20
18			
19	<b>General Service</b>		
20	5/8" X 3/4"	\$ 20.05	\$ 17.28
21	3/4"	\$ 30.08	\$ 25.91
22	1"	\$ 50.13	\$ 43.19
23	1-1/2"	\$ 100.25	\$ 86.38
24	2"	\$ 160.40	\$ 138.21
25	3"	\$ 320.80	\$ 276.42
26	4"	\$ 501.25	\$ 431.91
27	6"	\$ 1,002.50	\$ 863.81
28	8"	\$ -	\$ 1,382.10
29	10"	\$ -	\$ 1,986.76
30			
31	<i>Gallonage Charge</i>	\$ 3.01	\$ 3.16
32	<b>Private Fire Protection</b>		
33	2"	\$ 13.37	\$ 11.52
34	3"	\$ 26.73	\$ 23.03
35	4"	\$ 41.77	\$ 35.99
36	6"	\$ 83.54	\$ 71.98
37	8"	\$ 133.67	\$ 115.17
38	10"	\$ 192.15	\$ 165.56
39	<i>Bills at:</i>		
40	<i>3,000 gallons</i>	\$ 27.91	\$ 20.58
41	<i>5,000 gallons</i>	\$ 34.07	\$ 23.33
42	<i>10,000 gallons</i>	\$ 49.47	\$ 31.58

**FLORIDA COMMUNITY WATER SYSTEMS**

Water Rate Schedule

System: **LAKESIDE**

Schedule: E-1w

Page: 7 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	5/8" X 3/4"	\$ 18.40	\$ 17.28
3	3/4"	\$ 27.60	\$ 25.91
4	1"	\$ 46.00	\$ 43.19
5	1-1/2"	\$ 92.00	\$ 86.38
6	2"	\$ 147.20	\$ 138.21
7	3"	\$ 294.40	\$ 276.42
8	4"	\$ 460.00	\$ 431.91
9	6"	\$ 920.00	\$ 863.81
10	8"		\$ 1,382.10
11	10"		\$ 1,986.76
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	0 - 4,000	\$ 5.54	\$ 1.10
14	4,000 - 10,000	\$ 7.02	\$ 1.65
15	Over 10,000	\$ 12.30	\$ 2.20
16	<b>Irrigation - Residential</b>		
17	0 - 4,000	\$ 5.54	\$ 1.10
18	4,000 - 10,000	\$ 7.02	\$ 1.65
19	Over 10,000	\$ 12.30	\$ 2.20
20	<b>General Service</b>		
21	5/8" X 3/4"	\$ 18.40	\$ 17.28
22	3/4"	\$ 27.60	\$ 25.91
23	1"	\$ 46.00	\$ 43.19
24	1-1/2"	\$ 92.00	\$ 86.38
25	2"	\$ 147.20	\$ 138.21
26	3"	\$ 294.40	\$ 276.42
27	4"	\$ 460.00	\$ 431.91
28	6"	\$ 920.00	\$ 863.81
29	8"	\$ -	\$ 1,382.10
30	10"	\$ -	\$ 1,986.76
31			
32	<i>Gallonage Charge</i>	\$ 7.25	\$ 3.16
33			
34	<i>Bills at:</i>		
35	3,000 gallons	\$ 35.02	\$ 20.58
36	5,000 gallons	\$ 47.58	\$ 23.33
37	10,000 gallons	\$ 82.68	\$ 31.58

**FLORIDA COMMUNITY WATER SYSTEMS**

Water Rate Schedule

System: **PINE HARBOUR**

Schedule: E-1w

Page: 8 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	5/8" X 3/4"	\$ 18.56	\$ 17.28
3	3/4"	\$ 27.84	\$ 25.91
4	1"	\$ 46.40	\$ 43.19
5	1-1/2"	\$ 92.80	\$ 86.38
6	2"	\$ 148.48	\$ 138.21
7	3"	\$ 296.96	\$ 276.42
8	4"	\$ 464.00	\$ 431.91
9	6"		\$ 863.81
10	8"		\$ 1,382.10
11	10"		\$ 1,986.76
12	<i>Gallonge Charge, per 1,000 gallons</i>		
13	0 - 4,000 gal.	\$ 4.62	
14	Over 4,000	\$ 6.69	
15	0 - 4,000		\$ 1.10
16	4,000 - 10,000		\$ 1.65
17	Over 10,000		\$ 2.20
18			
19	<b>General Service</b>		
20	5/8" X 3/4"	\$ 18.56	\$ 17.28
21	3/4"	\$ 27.84	\$ 25.91
22	1"	\$ 46.40	\$ 43.19
23	1-1/2"	\$ 92.80	\$ 86.38
24	2"	\$ 148.48	\$ 138.21
25	3"	\$ 296.96	\$ 276.42
26	4"	\$ 464.00	\$ 431.91
27	6"	\$ -	\$ 863.81
28	8"	\$ -	\$ 1,382.10
29	10"	\$ -	\$ 1,986.76
30			
31	<i>Gallonge Charge</i>	\$ 5.44	\$ 3.16
32	<i>Bills at:</i>		
33	3,000 gallons	\$ 32.42	\$ 20.58
34	5,000 gallons	\$ 43.73	\$ 23.33
35	10,000 gallons	\$ 77.18	\$ 31.58



**FLORIDA COMMUNITY WATER SYSTEMS**

Water Rate Schedule

System: **RAINTREE**

Schedule: E-1w

Page: 9 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	5/8" X 3/4"	\$ 17.65	\$ 17.28
3	3/4"	\$ 26.48	\$ 25.91
4	1"	\$ 44.13	\$ 43.19
5	1-1/2"	\$ 88.25	\$ 86.38
6	2"	\$ 141.20	\$ 138.21
7	3"	\$ 282.40	\$ 276.42
8	4"	\$ 441.25	\$ 431.91
9	6"	\$ 882.50	\$ 863.81
10	8"		\$ 1,382.10
11	10"		\$ 1,986.76
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	0 - 3,000 gal.	\$ 2.12	
14	3,001 - 8,000	\$ 2.25	
15	Over 8,000	\$ 3.37	
16	0 - 4,000		\$ 1.10
17	4,000 - 10,000		\$ 1.65
18	Over 10,000		\$ 2.20
19			
20	<b>General Service</b>		
21	5/8" X 3/4"	\$ 17.65	\$ 17.28
22	3/4"	\$ 26.48	\$ 25.91
23	1"	\$ 44.13	\$ 43.19
24	1-1/2"	\$ 88.25	\$ 86.38
25	2"	\$ 141.20	\$ 138.21
26	3"	\$ 282.40	\$ 276.42
27	4"	\$ 441.25	\$ 431.91
28	6"	\$ 882.50	\$ 863.81
29	8"	\$ -	\$ 1,382.10
30	10"	\$ -	\$ 1,986.76
31			
32	<i>Gallonage Charge</i>	\$ 2.77	\$ 3.16
33	<i>Bills at:</i>		
34	3,000 gallons	\$ 24.01	\$ 20.58
35	5,000 gallons	\$ 28.51	\$ 23.33
36	10,000 gallons	\$ 42.00	\$ 31.58

**FLORIDA COMMUNITY WATER SYSTEMS**

Water Rate Schedule

System: **THE WOODS**

Schedule: E-1w

Page: 10 of 10

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	5/8" X 3/4"	\$ 25.17	\$ 17.28
3	3/4"	\$ 37.76	\$ 25.91
4	1"	\$ 62.93	\$ 43.19
5	1-1/2"	\$ 125.85	\$ 86.38
6	2"	\$ 201.36	\$ 138.21
7	3"	\$ 402.72	\$ 276.42
8	4"	\$ 629.25	\$ 431.91
9	6"	\$ 1,258.50	\$ 863.81
10	8"	\$ 2,013.60	\$ 1,382.10
11	10"	\$ 2,894.55	\$ 1,986.76
12	<i>Gallonage Charge, per 1,000 gallons</i>		
13	0 - 3,000 gal.	\$ 8.40	
14	3,001 - 8,000	\$ 12.60	
15	Over 8,000	\$ 16.80	
16	0 - 4,000		\$ 1.10
17	4,000 - 10,000		\$ 1.65
18	Over 10,000		\$ 2.20
19			
20	<b>General Service</b>		
21	5/8" X 3/4"	\$ 25.17	\$ 17.28
22	3/4"	\$ 37.76	\$ 25.91
23	1"	\$ 62.93	\$ 43.19
24	1-1/2"	\$ 125.85	\$ 86.38
25	2"	\$ 201.36	\$ 138.21
26	3"	\$ 402.72	\$ 276.42
27	4"	\$ 629.25	\$ 431.91
28	6"	\$ 1,258.50	\$ 863.81
29	8"	\$ 2,013.60	\$ 1,382.10
30	10"	\$ 2,894.55	\$ 1,986.76
31			
32	<i>Gallonage Charge</i>	\$ 9.56	\$ 3.16
33	<b>Private Fire Protection</b>		
34	2"	\$ 16.78	\$ 11.52
35	3"	\$ 33.56	\$ 23.03
36	4"	\$ 52.40	\$ 35.99
37	6"	\$ 104.88	\$ 71.98
38	8"	\$ 167.80	\$ 115.17
39	10"	\$ 241.21	\$ 165.56
40	<i>Bills at:</i>		
41	3,000 gallons	\$ 50.37	\$ 20.58
42	5,000 gallons	\$ 75.57	\$ 23.33
43	10,000 gallons	\$ 146.97	\$ 31.58

**FLORIDA COMMUNITY WATER SYSTEMS**

Wastewater Rate Schedule

System: **HARBOR**

Schedule: E-1s

Page: 1 of 4

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	All Meter Sizes	\$ 31.25	\$ 28.26
3	<i>Gallage cap (gallons)</i>	6,000	6,000
4	Gallage Charge, per 1,000 gal.	\$ 5.08	\$ 6.83
5			
6	<b>General Service</b>		
7	5/8" X 3/4"	\$ 31.25	\$ 28.26
8	3/4"	\$ 46.88	\$ 42.40
9	1"	\$ 78.13	\$ 70.66
10	1-1/2"	\$ 156.25	\$ 141.32
11	2"	\$ 250.00	\$ 226.12
12	3"	\$ 500.00	\$ 452.24
13	4"	\$ 781.25	\$ 706.62
14	6"	\$ 1,562.50	\$ 1,413.24
15	8"		
16	10"		
17			
18	<i>Gallage Charge</i>	\$ 6.11	\$ 8.20
19	<i>Residential Bills at:</i>		
20	<i>3,000 gallons</i>	\$ 46.49	\$ 48.75
21	<i>5,000 gallons</i>	\$ 56.65	\$ 62.41
22	<i>10,000 gallons</i>	\$ 61.73	\$ 69.24

**FLORIDA COMMUNITY WATER SYSTEMS**

Wastewater Rate Schedule

System: **JUMPER CREEK**

Schedule: E-1s

Page: 2 of 4

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	All Meter Sizes	\$ 35.47	\$ 28.26
3	<i>Gallage cap (gallons)</i>	6,000	6,000
4	Gallage Charge, per 1,000 gal.	\$ 8.82	\$ 6.83
5			
6	<b>General Service</b>		
7	5/8" X 3/4"	\$ 35.47	\$ 28.26
8	3/4"	\$ 53.21	\$ 42.40
9	1"	\$ 88.68	\$ 70.66
10	1-1/2"	\$ 177.35	\$ 141.32
11	2"	\$ 283.76	\$ 226.12
12	3"	\$ 567.52	\$ 452.24
13	4"	\$ 886.75	\$ 706.62
14	6"	\$ 1,773.50	\$ 1,413.24
15	8"	\$ 2,837.60	\$ 2,261.18
16	10"		
17			
18	<i>Gallage Charge</i>	\$ 10.59	\$ 8.20
19	<i>Residential Bills at:</i>		
20	<i>3,000 gallons</i>	\$ 61.93	\$ 48.75
21	<i>5,000 gallons</i>	\$ 79.57	\$ 62.41
22	<i>10,000 gallons</i>	\$ 88.39	\$ 69.24

**FLORIDA COMMUNITY WATER SYSTEMS**

Wastewater Rate Schedule

System: LAKESIDE

Schedule: E-1s

Page: 2 of 4

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	All Meter Sizes	\$ 18.82	\$ 28.26
3	Gallage cap (gallons)	6,000	6,000
4	Gallage Charge, per 1,000 gal.	\$ 9.34	\$ 6.83
5			
6	<b>General Service</b>		
7	5/8" X 3/4"	\$ 18.82	\$ 28.26
8	3/4"	\$ 28.23	\$ 42.40
9	1"	\$ 47.05	\$ 70.66
10	1-1/2"	\$ 94.10	\$ 141.32
11	2"	\$ 150.56	\$ 226.12
12	3"	\$ 301.12	\$ 452.24
13	4"	\$ 470.50	\$ 706.62
14	6"	\$ 941.00	\$ 1,413.24
15	8"		\$ 2,261.18
16	10"		
17			
18	Gallage Charge	\$ 11.20	\$ 8.20
19	Residential Bills at:		
20	3,000 gallons	\$ 46.84	\$ 48.75
21	5,000 gallons	\$ 65.52	\$ 62.41
22	10,000 gallons	\$ 74.86	\$ 69.24

**FLORIDA COMMUNITY WATER SYSTEMS**

Wastewater Rate Schedule

System: **THE WOODS**

Schedule: E-1s

Page: 2 of 4

Preparer: W T Rendell

Line No.	Class/Meter Size	Prior to Filing	Proposed
1	<b>Residential</b>		
2	All Meter Sizes	\$ 40.24	\$ 28.26
3	Gallage cap (gallons)	6,000	6,000
4	Gallage Charge, per 1,000 gal.	\$ 9.53	\$ 6.83
5			
6	<b>General Service</b>		
7	5/8" X 3/4"	\$ 40.24	\$ 28.26
8	3/4"	\$ 60.36	\$ 42.40
9	1"	\$ 100.60	\$ 70.66
10	1-1/2"	\$ 201.20	\$ 141.32
11	2"	\$ 321.92	\$ 226.12
12	3"	\$ 643.84	\$ 452.24
13	4"	\$ 1,006.00	\$ 706.62
14	6"	\$ 2,012.00	\$ 1,413.24
15	8"	\$ 3,219.20	\$ 2,261.18
16	10"	\$ 4,627.60	\$ 3,250.44
17			
18	Gallage Charge	\$ 11.45	\$ 8.20
19	Residential Bills at:		
20	3,000 gallons	\$ 68.83	\$ 48.75
21	5,000 gallons	\$ 87.89	\$ 62.41
22	10,000 gallons	\$ 97.42	\$ 69.24