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May 2, 2023

-VIA ELECTRONIC FILING-

Mr. Adam Teitzman Division of Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

RE: Docket No. 20230046-EQ

FPL's Response to Staff's First Data Request (Nos. 1-2)

Dear Mr. Teitzman:

Attached is Florida Power & Light Company's response to Staff's First Data Request (Nos. 1-2) in Docket No. 20230046-EQ.

Please contact me should you or your staff have any questions regarding this filing.

Sincerely,

/s/ Joel T. Baker

Joel T. Baker

Fla. Bar No. 0108202

JTB Enclosure

Cc: Orlando Wooten, PSC Staff, Division of Engineering Phillip Ellis, PSC Staff, Division of Engineering Laura King, PSC Staff, Division of Engineering Jacob Imig, PSC Staff, Office of the General Counsel

Florida Power & Light Company

Florida Power & Light Company **Docket No. 20230046-EQ Staff's First Data Request** Request No. 1 Page 1 of 1

QUESTION: Please provide data similar to FPL's Ten Year Site Plan Schedules 7.1, 7.2, 8 and 9 for the year 2033 based on FPL's resource planning.

RESPONSE:

Please see Attachment No. 1 to this request.

Florida Power & Light Company Docket No.: 20230046-EQ Staff's First Data Request Request No: 1 Attachment No. 1 Tab 1 of 4 Page 1 of 1

Schedule 7.1 Forecast of Capacity, Demand, and Scheduled Maintenance At Time Of Summer Peak

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
|-----------|-----------|----------|----------|------|-----------|--------|-------|--------|-------|-----------|-------------|-------|-----------|-------|------------|
| | | | | | Total | | | Firm | Т | otal | | 7 | Total . | Gener | ation Only |
| | Firm | Firm | Firm | | Firm | Total | | Summer | Re | serve | | Re | eserve | Re | eserve |
| | Installed | Capacity | Capacity | Firm | Capacity | Peak | | Peak | Margi | n Before | Scheduled | Marg | gin After | Mar | gin After |
| August of | Capacity | Import | Export | QF | Available | Demand | DSM | Demand | Maint | tenance | Maintenance | Main | tenance | Mair | ntenance |
| Year | MW | MW | MW | MW | MW | MW | MW | MW | MW | % of Peak | MW | MW | % of Peak | MW | % of Peak |
| 2023 | 31,394 | 240 | 0 | 4 | 31,638 | 27,740 | 1,795 | 25,945 | 5,692 | 21.9 | 0 | 5,692 | 21.9 | 3,898 | 14.1 |
| 2024 | 31,752 | 240 | 0 | 4 | 31,995 | 27,991 | 1,822 | 26,169 | 5,826 | 22.3 | 0 | 5,826 | 22.3 | 4,004 | 14.3 |
| 2025 | 32,196 | 239 | 0 | 4 | 32,439 | 28,250 | 1,847 | 26,403 | 6,035 | 22.9 | 0 | 6,035 | 22.9 | 4,189 | 14.8 |
| 2026 | 32,717 | 239 | 0 | 4 | 32,960 | 28,596 | 1,871 | 26,726 | 6,235 | 23.3 | 0 | 6,235 | 23.3 | 4,364 | 15.3 |
| 2027 | 32,866 | 239 | 0 | 0 | 33,105 | 28,831 | 1,898 | 26,933 | 6,172 | 22.9 | 0 | 6,172 | 22.9 | 4,274 | 14.8 |
| 2028 | 32,994 | 239 | 0 | 0 | 33,233 | 29,169 | 1,929 | 27,240 | 5,993 | 22.0 | 0 | 5,993 | 22.0 | 4,064 | 13.9 |
| 2029 | 33,025 | 239 | 0 | 0 | 33,264 | 29,681 | 1,962 | 27,720 | 5,544 | 20.0 | 0 | 5,544 | 20.0 | 3,582 | 12.1 |
| 2030 | 33,613 | 238 | 0 | 0 | 33,851 | 30,205 | 1,996 | 28,209 | 5,642 | 20.0 | 0 | 5,642 | 20.0 | 3,646 | 12.1 |
| 2031 | 34,102 | 238 | 0 | 0 | 34,340 | 30,646 | 2,030 | 28,617 | 5,723 | 20.0 | 0 | 5,723 | 20.0 | 3,694 | 12.1 |
| 2032 | 34,703 | 198 | 0 | 0 | 34,901 | 31,147 | 2,064 | 29,084 | 5,817 | 20.0 | 0 | 5,817 | 20.0 | 3,753 | 12.0 |
| 2033 | 37,098 | 198 | 0 | 0 | 37,295 | 31,701 | 2,064 | 29,637 | 7,658 | 25.8 | 0 | 7,658 | 25.8 | 5,594 | 17.6 |

Col. (2) represents capacity additions and changes projected to be in-service by June 1st. These MW are generally considered to be available to meet summer peak loads which are forecasted to occur during August of the year indicated.

Col. (6) = Col.(2) + Col.(3) - Col(4) + Col(5).

Col.(7) reflects the 2022 load forecast without incremental DSM or cumulative load management. 2022 load is an actual load value.

Col.(8) represents cumulative load management capability, plus incremental conservation and load management, from 9/2022-on intended for use with the 2022 load forecast.

Col.(10) = Col.(6) - Col.(9)

Col.(11) = Col.(10) / Col.(9)

Col.(12) indicates the capacity of units projected to be out-of-service for planned maintenance during the summer peak period.

Col.(13) = Col.(10) - Col.(12)

Col.(14) = Col.(13) / Col.(9)

Col.(15) = Col.(6) - Col.(7) - Col.(12)

Col.(16) = Col.(15) / Col.(7)

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Schedule 7.2 Forecast of Capacity, Demand, and Scheduled Maintenance At Time Of Winter Peak

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) | (16) |
|------------|-----------|----------|----------|------|-----------|--------|-------|--------|--------|-----------|-------------|-------|-----------|-------|-------------|
| | | | | | | | | | | | | Т | otal | | |
| | | | | | Total | | | Firm | T | otal | | Re | serve | Gene | ration Only |
| | Firm | Firm | Firm | | Firm | Total | | Winter | Res | serve | | Marg | gin After | R | Reserve |
| | Installed | Capacity | Capacity | Firm | Capacity | Peak | | Peak | Margir | n Before | Scheduled | Main | tenance | Ma | rgin After |
| January of | Capacity | Import | Export | QF | Available | Demand | DSM | Demand | Maint | enance | Maintenance | and [| Deration | Mai | ntenance |
| Year | MW | MW | MW | MW | MW | MW | MW | MW | MW | % of Peak | MW | MW | % of Peak | MW | % of Peak |
| 2023 | 30,100 | 1,104 | 0 | 4 | 31,207 | 22,638 | 1,355 | 21,283 | 9,924 | 46.6 | 0 | 9,924 | 46.6 | 8,569 | 37.9 |
| 2024 | 29,852 | 219 | 0 | 4 | 30,075 | 22,942 | 1,378 | 21,564 | 8,511 | 39.5 | 0 | 8,511 | 39.5 | 7,133 | 31.1 |
| 2025 | 29,911 | 219 | 0 | 4 | 30,133 | 23,172 | 1,400 | 21,772 | 8,361 | 38.4 | 0 | 8,361 | 38.4 | 6,961 | 30.0 |
| 2026 | 29,999 | 219 | 0 | 4 | 30,222 | 23,509 | 1,428 | 22,081 | 8,141 | 36.9 | 0 | 8,141 | 36.9 | 6,713 | 28.6 |
| 2027 | 29,929 | 219 | 0 | 0 | 30,148 | 23,756 | 1,458 | 22,298 | 7,850 | 35.2 | 0 | 7,850 | 35.2 | 6,392 | 26.9 |
| 2028 | 29,888 | 219 | 0 | 0 | 30,107 | 24,098 | 1,493 | 22,605 | 7,502 | 33.2 | 0 | 7,502 | 33.2 | 6,009 | 24.9 |
| 2029 | 29,806 | 219 | 0 | 0 | 30,025 | 24,485 | 1,530 | 22,955 | 7,070 | 30.8 | 0 | 7,070 | 30.8 | 5,540 | 22.6 |
| 2030 | 30,369 | 219 | 0 | 0 | 30,588 | 24,860 | 1,569 | 23,291 | 7,297 | 31.3 | 0 | 7,297 | 31.3 | 5,728 | 23.0 |
| 2031 | 30,872 | 219 | 0 | 0 | 31,091 | 25,274 | 1,609 | 23,665 | 7,426 | 31.4 | 0 | 7,426 | 31.4 | 5,817 | 23.0 |
| 2032 | 31,674 | 219 | 0 | 0 | 31,893 | 25,735 | 1,648 | 24,087 | 7,806 | 32.4 | 0 | 7,806 | 32.4 | 6,158 | 23.9 |
| 2033 | 34,113 | 179 | 0 | 0 | 34,292 | 26,210 | 1,648 | 24,562 | 9,730 | 39.6 | 0 | 9,730 | 39.6 | 8,082 | 30.8 |

Col. (2) represents capacity additions and changes projected to be in-service by Jan 1st. These MW are generally considered to be available to meet winter peak loads which are forecasted to occur during January of the year indicated.

Col. (6) = Col.(2) + Col.(3) - Col(4) + Col(5).

Col.(7) reflects the 2022 load forecast without incremental DSM or cumulative load management. 2022 load is an actual load value.

Col.(8) represents cumulative load management capability, plus incremental conservation and load management, from 9/2022-on intended for use with the 2022 load forecast.

Col.(10) = Col.(6) - Col.(9)

Col.(11) = Col.(10) / Col.(9)

Col.(12) indicates the capacity of units projected to be out-of-service for planned maintenance during the summer peak period.

Col.(13) = Col.(10) - Col.(12)

Col.(14) = Col.(13) / Col.(9)

Col.(15) = Col.(6) - Col.(7) - Col.(12)

Col.(16) = Col.(15) / Col.(7)

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Schedule 8 - Resource Plan Planned And Prospective Generating Facility Additions And Changes (1): FPL

| | | (2) | (3) | (4) | (5) | (5) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---------|---|------------------|---|----------------------|------------------------------|-------------------------------|---|-------------------------|-------------|--|---|---------------------------------------|----------------------------|-------------------------------|-------------|
| | | | | | | | F | uel | | | | | F | irm | |
| | | | | | Fu | ıel | Trar | nsport | | Comm. | Expected | Gen. Max. | Net Ca | pability (2) | _ |
| | Dignt Name | Unit | Location | Unit | Dei | ΛI÷ | Dei | A 1+ | Start | In-Service | | Nameplate KW | Winter | Summer | |
| ADDITIO | Plant Name ONS/ CHANGES | No. | Location | Туре | Pri. | AIL. | PII. | AII. | Mo./Yr. | Mo./Yr. | Mo./Yr. | T.VV | MW | MW | Status |
| 7.55 | <u> </u> | | | | | | | | | | | | | | |
| | | | | FPL | | | | | | | | | | | |
| 2023 | 2/ | | | | | | | | | | | | | | |
| | Everglades Solar ^{3/} Pink Trail Solar ^{3/} | 1 | Miami Dade County | PV PV | | | r N/A | | - | 1st Q 2023 | Unknown | 74,500 | 3 | 24 22 | P P |
| | Bluefield Preserve Solar 3/ | 1 | St. Lucie County St. Lucie County | PV | | | r N/A r N/A | | - | 1st Q 2023 1st Q 2023 | Unknown Unknown | 74,500 74,500 | 2 | 22 | P |
| | Cavendish Solar 3/ | 1 | Okeechobee County | PV | Solar | | | | | 1st Q 2023 | Unknown | 74,500 | 4 | 33 | P |
| | Anhinga Solar ^{3/} | 1 | Clay County | PV | | | r N/A | | - | 1st Q 2023 | Unknown | 74,500 | 2 | 28 | P |
| | Blackwater River Solar 3/ | 1 | Santa Rosa County | PV | Solar | Sola | r N/A | N/A | - | 1st Q 2023 | Unknown | 74,500 | 0 | 28 | P |
| | Chipola Solar 3/ | 1 | Calhoun County | PV | | | r N/A | | - | 1st Q 2023 | Unknown | 74,500 | 0 | 34 | Р |
| | Flowers Creek Solar 3/ | 1 | Calhoun County | PV | | | r N/A | | - | 1st Q 2023 | Unknown | 74,500 | 0 | 32 | P |
| | First City Solar ^{3/} Apalachee Solar ^{3/} | 1 | Escambia County Jackson County | PV PV | Solar | | rN/A rN/A | | - | 1st Q 2023 1st Q 2023 | Unknown Unknown | 74,500 74,500 | 0 | 29 37 | P P |
| | Wild Azalea Solar 3/ | 1 | Gadsden County | PV | | | r N/A | | - | 1st Q 2023 | Unknown | 74,500 | 0 | 40 | P |
| | Chautauqua Solar 3/ | 1 | Walton County | PV | Solar | | | | - | 1st Q 2023 | Unknown | 74,500 | 0 | 40 | P |
| | Shirer Branch Solar 3/ | 1 | Calhoun County | PV | Solar | Sola | r N/A | N/A | - | 1st Q 2023 | Unknown | 74,500 | 0 | 38 | Р |
| | Saw Palmetto Solar 3/ | 1 | Bay County | PV | Solar | Sola | r N/A | N/A | - | 1st Q 2023 | Unknown | 74,500 | 0 | 38 | Р |
| | Cypress Pond Solar 3/ | 1 | Washington County | PV | | | r N/A | | - | 1st Q 2023 | Unknown | 74,500 | 0 | 38 | Р |
| | Etonia Creek Solar 3/ Okeechobee Energy Center Upgrade | 1 | Putnam County | PV | | | r N/A | | - | 1st Q 2023 | Unknown | 74,500 | 1 | 34 | P |
| | Martin Upgrade | 1 8 | Okeechobee County Martin County | CC | NG NG | FO2 | | TK TK | | 2nd Q 2023 2nd Q 2023 | Unknown | 1,886,150 | - | 15 21 | OP OP |
| | Sanford Upgrade | 5 | Volusia County | CC | NG | No | PL | No | - | 2nd Q 2023 2nd Q 2023 | Unknown Unknown | 1,305,928 1,274,824 | - | 11 | OP OP |
| | Sanford Upgrade | 4 | Volusia County | CC | NG | No | PL | No | _ | 2nd Q 2023 | Unknown | 1,274,824 | - | 31 | OP |
| | Turkey Point Upgrade | 5 | Miami Dade County | CC | NG | FO2 | | TK | - | 2nd Q 2023 | Unknown | 1,319,565 | - | 29 | OP |
| | Fort Myers Upgrade | 2 | Lee County | CC | NG | No | PL | No | - | 2nd Q 2023 | Unknown | 1,836,798 | - | 5 | OP |
| | Solar Degradation 3/ | N/A | N/A | N/A | N/A | N/A | N/A | N/A | - | N/A | N/A | N/A | - | - | ОТ |
| 2024 | Okeechobee Energy Center Upgrade | 1 | Okeechobee County | СС | NG | FO2 | PL | TK | | 2nd Q 2023 | Unknown | 1,886,150 | 14 | - | OP |
| | Martin Upgrade | 8 | Martin County | CC | NG | FO2 | | TK | - | 2nd Q 2023 | Unknown | 1,305,928 | 5 | - | OP |
| | Sanford Upgrade | 4 | Volusia County | CC | NG | No | PL | No | - | 2nd Q 2023 | Unknown | 1,274,824 | 8 | - | OP |
| | Turkey Point Upgrade | 5 5 | Miami Dade County | CC | NG NG | FO2 | PL PL | TK No | - | 3rd Q 2023 4th Q 2023 | Unknown | 1,319,565 | 11 48 | 10 21 | OP OP |
| | Sanford Upgrade Fort Myers Upgrade | 2 | Volusia County Lee County | CC | NG | No No | PL | No | - | 4th Q 2023 | Unknown Unknown | 1,274,824 1,836,798 | 94 | 17 | OP OP |
| | West County Upgrade | 1 | Palm Beach County | CC | NG | FO2 | | TK | | 4th Q 2023 | Unknown | 1,366,800 | 9 | - | OP |
| | West County Upgrade | 2 | Palm Beach County | CC | NG | FO2 | PL | TK | | 4th Q 2023 | Unknown | 1,366,800 | 9 | - | OP |
| | West County Upgrade | 3 | Palm Beach County | CC | NG | FO2 | PL | TK | | 4th Q 2023 | Unknown | 1,366,800 | 9 | - | OP |
| | Riviera Beach Upgrade | 1 | City of Riviera Beach | CC | NG | FO2 | PL | TK | | 4th Q 2023 | Unknown | 1,331,100 | 25 | - | OP |
| | Manatee Upgrade | 3 | Manatee Country | CC | NG | No | PL | No | | 4th Q 2023 | Unknown | 1,319,565 | 7 | 35 | OP |
| | Terrill Creek Solar ^{3/} Silver Palm Solar ^{3/} | 1 | Clay County | PV PV | | | r N/A | | - | 1st Q 2024 | Unknown | 74,500 | 1.4 | 35.8 | P P |
| | Ibis Solar 3/ | 1 | Palm Beach County Brevard County | PV | | | r N/A r N/A | | - | 1st Q 2024 1st Q 2024 | Unknown Unknown | 74,500 74,500 | 3.5 3.0 | 32.3 35.6 | P |
| | Orchard Solar 3/ | 1 | St Lucie/Indian River County | PV | Solar | | | N/A | - | 1st Q 2024 | Unknown | 74,500 | 4.3 | 37.1 | P |
| | Beautyberry Solar 3/ | 1 | Hendry County | PV | Solar | Sola | r N/A | N/A | - | 1st Q 2024 | Unknown | 74,500 | 3.3 | 31.3 | Р |
| | Turnpike Solar 3/ | 1 | Indian River County | PV | Solar | Sola | r N/A | N/A | - | 1st Q 2024 | Unknown | 74,500 | 3.2 | 35.2 | Р |
| | Monarch Solar 3/ | 1 | Martin County | PV | | | r N/A | | - | 1st Q 2024 | Unknown | 74,500 | 2.9 | 29.3 | P |
| | Caloosahatchee Solar 3/ White Tail Solar 3/ | 1 | Hendry County | PV PV | Solar | | | | - | 1st Q 2024 | Unknown | 74,500 | 3.1 3.7 | 30.3 38.1 | P P |
| | Prairie Creek Solar 3/ | 1 | Martin County DeSoto County | PV | Solar | | r N/A r N/A | N/A N/A | - | 1st Q 2024 1st Q 2024 | Unknown Unknown | 74,500 74,500 | 2.3 | 32.5 | P |
| | Pineapple Solar 3/ | 1 | St. Lucie County | PV | | | r N/A | | - | 1st Q 2024 | Unknown | 74,500 | 3.2 | 33.7 | Р |
| | Canoe Solar 3/ | 1 | Okaloosa County | PV | Solar | Sola | r N/A | N/A | - | 1st Q 2024 | Unknown | 74,500 | 0.1 | 37.4 | Р |
| | Sparkleberry Solar 3/ | 1 | Escambia County | PV | | | r N/A | | - | 1st Q 2024 | Unknown | 74,500 | 0.2 | 38.3 | Р |
| | Sambucus Solar 3/ | 1 | Manatee County | PV | Solar | | | | - | 1st Q 2024 | Unknown | 74,500 | 1.9 | 31.9 | Р |
| | Three Creeks Solar 3/ Fourmile Creek Solar 3/ | 1 | Manatee County Calhoun County | PV PV | | | r N/A r N/A | | - | 1st Q 2024 1st Q 2024 | Unknown Unknown | 74,500 74,500 | 2.1 0.2 | 33.5 39.5 | P P |
| | Big Juniper Creek Solar 3/ | 1 | Santa Rosa County | PV | | | r N/A | | - | 1st Q 2024 | Unknown | 74,500 | 0.0 | 36.5 | P |
| | Pecan Tree Solar 3/ | 1 | Walton County | PV | | | r N/A | | - | 1st Q 2024 | Unknown | 74,500 | 0.1 | 40.9 | P |
| 1 | Wild Quail Solar 3/ | | Walton County | | | Colo | r N/A | N/A | - | 1st Q 2024 | Unknown | 74,500 | 0.4 | 43.2 | Р |
| | | 1 | Walton County | PV | | | | | | | | | 0.1 | | |
| | Hawthorne Creek Solar 3/ | 1 | Walton County DeSoto County | PV | Solar | Sola | r N/A | N/A | - | 1st Q 2024 | Unknown | 74,500 | 2.1 | 32.1 | Р |
| | Hawthorne Creek Solar ^{3/} Nature Trail Solar ^{3/} | 1 | Walton County DeSoto County Baker County | PV PV | Solar Solar | Sola | r N/A r N/A | N/A N/A | - | 1st Q 2024 1st Q 2024 | Unknown Unknown | 74,500 74,500 | 2.1 1.3 | 32.1 38.7 | P P |
| | Hawthorne Creek Solar 3/ | 1 | Walton County DeSoto County Baker County Hendry County | PV PV PV | Solar Solar Solar | Sola Sola Sola | r N/A r N/A r N/A | N/A N/A N/A | | 1st Q 2024 1st Q 2024 1st Q 2024 | Unknown Unknown Unknown | 74,500 | 2.1 1.3 3.2 | 32.1 38.7 30.4 | Р |
| | Hawthorne Creek Solar ^{3/} Nature Trail Solar ^{3/} Woodyard Solar ^{3/} Daniel Retirement Daniel Retirement | 1 1 1 | Walton County DeSoto County Baker County | PV PV | Solar Solar | Sola | r N/A r N/A r N/A | N/A N/A | - | 1st Q 2024 1st Q 2024 | Unknown Unknown | 74,500 74,500 74,500 | 2.1 1.3 | 32.1 38.7 | P P P |
| | Hawthorne Creek Solar ^{3/} Nature Trail Solar ^{3/} Woodyard Solar ^{3/} Daniel Retirement | 1 1 1 1 | Walton County DeSoto County Baker County Hendry County Jackson County, MS | PV PV PV FS | Solar Solar Solar C | Solar Solar Solar No | r N/A r N/A r N/A RR RR PL | N/A N/A N/A No | - - - | 1st Q 2024 1st Q 2024 1st Q 2024 Sep-77 | Unknown Unknown Unknown 1st Q 2024 | 74,500 74,500 74,500 274,125 | 2.1 1.3 3.2 (251) | 32.1 38.7 30.4 (251) | P P P |

2024 Changes/Additions Total: (218)

358

^{1/} Schedule 8 shows only planned and prospective changes to FPL generating facilities and does not reflect changes to purchases. Changes to purchases are reflected on Tables ES-1, I.A.3.1, and I.A.3.2

2/ The Winter Total MW value consists of all generation additions and changes achieved by January. The Summer Total MW value consists of all generation additions and changes achieved by June. All MW additions/changes occurring after June each year will be acounted for in reserve margin calculations in the following year. MW Difference in Changes/Additions Total due to rounding.

3/ Solar MW values reflect firm capacity only, not nameplate ratings and FPL currently assumes 0.3% degradation annually for PV output.

4/ Battery MW values reflect firm capacity only, not nameplate ratings.

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Schedule 8 - Resource Plan Planned And Prospective Generating Facility Additions And Changes (1): FPL

(2) (3) (4) (5) (5) (7) (8) (13) (14) (15) (10) (11)(12)(9) Fuel Firm Net Capability (2) Fuel Transport Const. Comm Expected Gen Max Unit In-Service Retirement Nameplate Start Winter Summer Plant Name Location Pri. Alt. Pri. Alt. Mo./Yr. MW Status Туре Mo./Yr MW ADDITIONS/ CHANGES **FPL** 2025 1,274,824 Sanford Upgrade 5 Volusia County NG No 3rd Q 2024 Unknown 10 OP Martin Upgrade Martin County CC NG Nο PL Nο 4th Q 2024 Unknown 612,000 18 OP Fort Myers Upgrade Lee Country CC NG No Pl Nο 4th O 2024 Unknown 1 836 798 23 ΩP Gulf Clean Energy Center Retirement ST Jul-59 4th Q 2024 93,750 (75)(75)Ρ Escambia County NG PL Honeybell Solar 3 Okeechobee County Solar Solar N/A N/A 1st Q 2025 Unknown 74,500 Buttonwood Solar 3/ St Lucie County PV Solar Solar N/A N/A 1st Q 2025 Unknown 74.500 33 Р Mitchell Creek Solar 3/ Escambia County PV Solar Solar N/A N/A 1st Q 2025 Unknown 74 500 33 Р Hendry Isles Solar 3 Hendry County PV Solar Solar N/A N/A 1st Q 2025 Unknown 74,500 22 Ρ Norton Creek Solar 3/ Madison County PV Solar Solar N/A N/A 1st Q 2025 Unknown 74,500 22 Kayak Solar 3/ Okaloosa County PV Solar Solar N/A N/A 1st Q 2025 74,500 22 Unknown Georges Lake Solar Putnam County PV Solar Solar N/A N/A 1st Q 2025 Unknown 74.500 22 Р Cedar Trail Solar 3 PV Р Baker County Solar Solar N/A N/A 1st O 2025 Unknown 74.500 22 Holopaw Solar 3/ PV Solar Solar N/A N/A 1st Q 2025 74,500 Palm Beach County Ρ Unknown 33 Speckled Perch Solar 3/ Okeechobee County Solar Solar N/A N/A 33 1st Q 2025 74,500 Big Water Solar 3 Okeechobee County PV Solar Solar N/A N/A 1st Q 2025 Unknown 74.500 33 Р Martin County Fawn Solar PV Solar Solar N/A N/A 1st Q 2025 Unknown 74 500 33 Р Hog Bay Solar 3/ Р DeSoto County PV Solar Solar N/A N/A 1st Q 2025 Unknown 74,500 33 Green Pasture Solar 3/ PV Solar Solar N/A N/A 1st Q 2025 74.500 Charlotte County 33 Р Unknown Thomas Creek Solar 3/ Nassau County Solar Solar N/A N/A 1st Q 2025 Unknown 74,500 33 Р Fox Trail Solar 3 Brevard County PV Solar Solar N/A N/A 1st Q 2025 Unknown 74,500 33 Long Creek Solar 3/ Manatee County PV Solar Solar N/A N/A 1st O 2025 Unknown 74 500 33 Р Swallowtail Solar 3/ PV Walton County Solar Solar N/A N/A 1st Q 2025 Unknown 74,500 33 Tenmile Creek Solar 3 Calhoun County P۷ Solar Solar N/A N/A 1st Q 2025 Unknown 74,500 33 Ρ Redlands Solar 3/ Miami-Dade County Solar Solar N/A N/A 1st Q 2025 Unknown 74,500 33 Okeechobee Energy Center Upgrade Okeechobee County CC NG FO2 PL TK Jun-17 2nd Q 2025 Unknown 1,886,150 29 OP Pea Ridge Retirement Santa Rosa GT NG PL NA NA May-98 2nd Q 2025 4,750 (4) Ρ GT PL Pea Ridge Retirement NG May-98 2nd Q 2025 4,750 (4) PL NA NA N/A N/A N/A Pea Ridge Retirement Santa Rosa GT NG May-98 2nd Q 2025 4,750 Р (4) Solar Degradation 3 N/A N/A ОТ N/A N/A N/A N/A N/A (9)2025 Changes/Additions Total: 88 561 2026 Pea Ridge Retirement Santa Rosa GT NG PL NA NA May-98 2nd Q 2025 4,750 P Pea Ridge Retirement 2 Santa Rosa GT NG PL NA NA May-98 2nd Q 2025 4.750 (5) Р Pea Ridge Retirement PL GT NG NA Santa Rosa NA May-98 2nd Q 2025 4,750 (5) Okeechobee Energy Center Upgrade FO2 Okeechobee County СС NG PL ΤK 2nd Q 2025 1,886,150 28 OP Solar PV 3/ Solar Solar N/A N/A 1st Q 2026 2,235,000 112 533 Unknown Unknown Solar Degradation 3/ N/A N/A N/A N/A N/A N/A N/A N/A N/A (11) ОТ 2026 Changes/Additions Total: 140 522 2027 Martin Upgrade 8 4th Q 2026 5 20 OP Martin County CC NG FO2 PL TK Unknown 1.305.928 Gulf Clean Energy Center Retirement ST NG Jun-61 4th Q 2026 93,750 Р Escambia County (75)(75)5 Solar PV 3/ Solar Solar N/A N/A 2,235,000 Unknown 1st Q 2027 Unknown 0 Solar Degradation 3/ N/A (13)ОТ 2027 Changes/Additions Total: (70) 73 2028 (40) Lansing Smith Retirement 3A Broward County LO -- TK May-71 4th Q 2027 41 850 (32) Р Solar PV 3/ Unknown PV Solar Solar N/A N/A 1st O 2028 Unknown 2.235.000 0 141 Р Solar Degradation 3/ N/A N/A N/A N/A N/A N/A N/A (13) ОТ 2028 Changes/Additions Total: (40) 96 2029 Р Battery Storage 4/ Unknown BS N/A N/A N/A N/A 1st Q 2029 Unknown 100,000 100 89 Solar PV 3/ Unknown Solar Solar N/A N/A 1st Q 2029 Unknown 2.235.000 141 Р Scherer Retirement Solar Degradation ³ 1st Q 2029 Monroe County, GA FS С RR Jan-87 222,750 (215) (215) Р N/A (14)OT 2029 Changes/Additions Total: (115)

^{1/} Schedule 8 shows only planned and prospective changes to FPL generating facilities and does not reflect changes to purchases. Changes to purchases are reflected on Tables ES-1, I.A.3.1, and I.A.3.2

^{2/} The Winter Total MW value consists of all generation additions and changes achieved by January. The Summer Total MW value consists of all generation additions and changes achieved by June. All MW additions/changes occurring after June each year will be acounted for in reserve margin calculations in the following year. MW Difference in Changes/Additions Total due to rounding.

^{3/} Solar MW values reflect firm capacity only, not nameplate ratings and FPL currently assumes 0.3% degradation annually for PV output.

Solar MW values reflect firm capacity only, not nameplate ratings at
 Battery MW values reflect firm capacity only, not nameplate ratings.

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Schedule 8 - Resource Plan Planned And Prospective Generating Facility Additions And Changes (1): FPL

| | | (2) | (3) | (4) | (5) | (5) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | (15) |
|---------|-------------------------------|----------|-----------------|-----------|--------------|-------|------------|------------|------------------------|-------------------|----------------|------------------|--------|--------------------|---------|
| | | | | | | | Fu | ıel | | | | | F | irm | |
| | | | | | Fuel Tran | | | | Transport Const. Comm. | | Expected | Gen. Max. | Net Ca | pability (2) | |
| | | Unit | | Unit | | | | | Start | In-Service | Retirement | | Winter | Summer | • |
| | Plant Name | No. | Location | Type | Pri. | Alt. | Pri. | Alt. | Mo./Yr. | Mo./Yr. | Mo./Yr. | ĸw | MW | MW | Status |
| ADDITIO | NS/ CHANGES | | | | | | | | | | | | | | |
| | | | | | | | | | | | | | | | |
| | | | | | ı | FPL | | | | | | | | | |
| 2030 | | | | | | | | | | | | | | | |
| | Perdido Retirement | 1 | Escambia County | IC | LFG | - | PL | - | - | Oct-10 | 4th Q 2029 | 1,600 | (2) | (2) | Р |
| | Perdido Retirement | 2 | Escambia County | IC | LFG | - | PL | - | - | Oct-10 | 4th Q 2029 | 1,600 | (2) | (2) | Р |
| | Battery Storage 4/ | 1 | Unknown | BS | N/A | N/A | N/A | N/A | - | 1st Q 2030 | Unknown | 600,000 | 600 | 464 | P |
| | Solar PV 3/ | 1 | Unknown | PV | Solar | Solar | N/A | N/A | - | 1st Q 2030 | Unknown | 2,235,000 | 0 | 141 | Р |
| | Solar Degradation 3/ | N/A | N/A | N/A | N/A | N/A | N/A | N/A | - | N/A | N/A | N/A | - | (14) | OT |
| | | | | | | | | | | 2030 | Changes/Ad | ditions Total: | 597 | 588 | |
| | | | | | | | | | | | | | | | |
| 2031 | | | | | | | | | | | | | | | - |
| | Battery Storage 4/ | 1 | Unknown | BS | N/A | N/A | N/A | N/A | - | 1st Q 2031 | Unknown | 500,000 | 500 | 362 | Р |
| | Solar PV 3/ | 1 | Unknown | PV | Solar | Solar | N/A | N/A | - | 1st Q 2031 | Unknown | 2,235,000 | 0 | 141 | Р |
| | Solar Degradation 3/ | N/A | N/A | N/A | N/A | N/A | N/A | N/A | - | N/A | N/A | N/A | - | (15) | OT |
| | | | | | | | | | | 203 | 1 Changes/Ad | ditions Total: | 500 | 489 | |
| | | | | | | | | | | | | | | | |
| 2032 | Battery Storage 4/ | | | | | A1/A | | | | 4 . 0 0000 | | 000 000 | 000 | 475 | |
| | Solar PV ^{3/} | 1 | Unknown | BS | N/A | N/A | N/A | N/A | - | 1st Q 2032 | Unknown | 800,000 | 800 | 475 | P |
| | Solar PV Solar Degradation 3/ | 1 N/A | Unknown N/A | PV N/A | Solar N/A | | N/A N/A | N/A N/A | - | 1st Q 2032 N/A | Unknown N/A | 2,235,000 N/A | 0 | 141 | P OT |
| | Solai Degladation | N/A | N/A | N/A | IN/A | N/A | IN/A | N/A | - | | | - | - | (15) 601 | . 01 |
| | | | | | | | | | | 2032 | 2 Changes/Ad | ditions I otal: | 800 | 601 | |
| 2033 | | | | | | | | | | | | | | | |
| | Battery Storage 4/ | 1 | Unknown | BS | N/A | N/A | N/A | N/A | | 1st Q 2033 | Unknown | 800.000 | 400 | 278 | Р |
| | 3x1 Combined Cycle | 1 | Unknown | CC | NG | No | PL | No | | 1st Q 2033 | Unknown | 2,007,000 | 1.988 | 1.991 | P |
| | ŕ | | | | | | | | | | 3 Changes/Ad | | 2.388 | 2.269 | • |

^{1/} Schedule 8 shows only planned and prospective changes to FPL generating facilities and does not reflect changes to purchases. Changes to purchases are reflected on Tables ES-1, IA.3.1, and IA.3.2
2/ The Winter Total MW value consists of all generation additions and changes achieved by January. The Summer Total MW value consists of all generation additions and changes achieved by June. All MW additions/changes occurring after June each year will be accounted for in reserve margin calculations in the following year. MW Difference in Changes/Additions Total due to rounding.

^{3/} Solar MW values reflect firm capacity only, not nameplate ratings and FPL currently assumes 0.3% degradation annually for PV output.

^{4/} Battery MW values reflect firm capacity only, not nameplate ratings.

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Schedule 9

Status Report and Specifications of Proposed Generating Facilities

| (1) | Plant Name and Unit Number: | Unsited Battery Storage |
|-----|-----------------------------|-------------------------|
|-----|-----------------------------|-------------------------|

(2) Capacity

a. Nameplate (AC) 400 MW b. Summer Firm (AC) 278 MW c. Winter Firm (AC) 400 MW

(3) Technology Type: Battery

(4) Anticipated Construction Timing

a. Field construction start-date: 2032 b. Commercial In-service date: 2033

(5) Fuel

a. Primary Fuel Not applicable b. Alternate Fuel Not applicable

(6) Air Pollution and Control Strategy: Not applicable

(7) Cooling Method: Not applicable

(8) Total Site Area: TBD Acres

(9) Construction Status: P (Planned Unit)

(10) Certification Status: ---

(11) Status with Federal Agencies: ---

(12) Projected Unit Performance Data:

Planned Outage Factor (POF):

Forced Outage Factor (FOF):

Equivalent Availability Factor (EAF):

Not applicable

Not applicable

Resulting Capacity Factor (%): TBD (First Full Year Operation)

Average Net Operating Heat Rate (ANOHR): Not applicable Base Operation 75F,100%
Average Net Incremental Heat Rate (ANIHR): Not applicable

Peak Operation 75F,100%

(13) Projected Unit Financial Data *

Book Life (Years): 20 years

Total Installed Cost (2033 \$/kW): TBD
Direct Construction Cost (\$/kW): TBD
AFUDC Amount (2033 \$/kW): TBD
Escalation (\$/kW): TBD

Fixed O&M (\$/kW-Yr.): (2033 \$) TBD (First Full Year Operation)

Variable O&M (\$/MWH): (2033 \$) TBD K Factor: TBD

Note: Total installed cost includes transmission interconnection and AFUDC.

1/ The value shown represents FPL's current projection of the firm capacity of this battery storage after the net load of the system and other battery storage being discharged. Because battery storage "flattens" the peak period, the firm capacity value of storage decreases as more battery storage is added to the system.

FPL will continue to analyze the projected impacts of increasing amounts of battery storage in its on-going resource planning work.

^{* \$/}kW values are based on nameplate capacity.

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Schedule 9

Status Report and Specifications of Proposed Generating Facilities

(1) Plant Name and Unit Number: 3x1 Combined Cycle Unit

(2)Capacity

2,007 MW a. Nameplate (AC) b. Summer Firm (AC) 1,991 MW c. Winter Firm (AC) 1,988 MW

Technology Type: Combined Cycle (3)

Anticipated Construction Timing (4)

2028 a. Field construction start-date: b. Commercial In-service date: 2033

Fuel

a. Primary Fuel Natural Gas

b. Alternate Fuel Ultra-low sulfur distilllate

(6) Air Pollution and Control Strategy: Dry Low Nox Burners, SCR, Natural Gas,

0.0015% S. Distillate and Water Injection

(7) **Cooling Method:** Mechanical Draft Cooling Towers

(8) **Total Site Area:** TBD Acres

(9)**Construction Status:** Ρ (Planned Unit)

(10)**Certification Status:**

Status with Federal Agencies: (11)

(12)**Projected Unit Performance Data:**

> Planned Outage Factor (POF): 3.5% Forced Outage Factor (FOF): 1.0% Equivalent Availability Factor (EAF): 94.0%

Resulting Capacity Factor (%): 65% (First Full Year Operation) 5,947

Average Net Operating Heat Rate (ANOHR):

Base Operation 75F,100%

Average Net Incremental Heat Rate (ANIHR): 8,016

Peak Operation 75F,100%

Projected Unit Financial Data *, ** (13)

Book Life (Years): 50 years

Total Installed Cost (2033 \$/kW): 941.69 Direct Construction Cost (\$/kW): 831.94 AFUDC Amount (2033 \$/kW): 109.75

Escalation (\$/kW): Accounted for in Direct Construction Cost Fixed O&M (\$/kW-Yr.): (First Full Year Operation) (2033\$)15.40

Variable O&M (\$/MWH): 0.11 (2033\$)K Factor: 1.44

Note: Total installed cost includes transmission interconnection and AFUDC.

^{* \$/}kW values are based on nameplate capacity.

^{**} Levelized value includes Fixed O&M and Capital Replacement

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QUESTION:

Please complete the following table describing payments to a renewable provider based on the proposed tariffs included in the Utility's revised standard offer contract for each of the five scenarios listed below. For the calculations, assume a renewable generator with a 50 MW output providing firm capacity with an in-service date of January 1, 2024, operating at the minimum capacity factor required for full capacity payments and a contract duration of 20 years. As part of your response, state the capacity factor assumed for the calculations. Please calculate the total Net Present Value (NPV) of all payments in 2024 dollars, and also provide an explanation of the method and rate used to calculate the NPV.

- As-available energy (energy only payments)
- Normal capacity payments
- Levelized payments
- Early payments
- Early levelized payments

| Year | Energy (MWh) | Capacity Rate (\$/kw- mo) | Total Capacity Payments (\$) | Energy Rate (\$/MWh) | Total Energy Payments (\$) | Total Payments (\$) |
|-----------|--------------|---------------------------|------------------------------------|----------------------------|-------------------------------|------------------------|
| 2024 | | | | | | |
| 2025 | | | | | | |
| 2026 | | | | | | |
| 2027 | | | | | | |
| 2028 | | | | | | |
| 2029 | | | | | | |
| 2030 | | | | | | |
| 2031 | | | | | | |
| 2032 | | | | | | |
| 2033 | | | | | | |
| 2034 | | | | | | |
| 2035 | | | | | | |
| 2036 | | | | | | |
| 2007 | | | | | | |
| 2038 | | | | | | |
| 2039 | | | | | | |
| 2040 | | | | | | |
| 2041 | | | | | | |
| 2042 | | | | | | |
| 2043 | | | | | | |
| Total | | | | | | |
| (Nominal) | | | | | | |
| Total | | | | | | |
| (NPV) | | | | | | |

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RESPONSE:

Please see Attachment No. 1 to this request.

Committed Capacity (MW) 50
Capacity Factor (%) 94%
Payment Type: Energy Only

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| Calendar Year (Jan. 1 - Dec. 31) | Energy <i>(MWh)</i> | Capacity Rates (\$/kW-mo) | Total Capacity Payments (\$) | Energy Rates (\$/MWh) | Total Energy Payments (\$) | Total Payments <i>(\$)</i> |
|-------------------------------------|------------------------|---------------------------|------------------------------|-----------------------------|----------------------------------|----------------------------------|
| 2024 | 412,848 | - | - | 39.39 | 16,263,184 | 16,263,184 |
| 2025 | 411,720 | - | - | 35.58 | 14,648,345 | 14,648,345 |
| 2026 | 411,720 | - | - | 35.42 | 14,581,341 | 14,581,341 |
| 2027 | 411,720 | - | - | 35.93 | 14,792,787 | 14,792,787 |
| 2028 | 412,848 | - | - | 31.19 | 12,878,077 | 12,878,077 |
| 2029 | 411,720 | - | - | 27.93 | 11,499,736 | 11,499,736 |
| 2030 | 411,720 | - | - | 27.85 | 11,465,189 | 11,465,189 |
| 2031 | 411,720 | - | - | 28.54 | 11,751,781 | 11,751,781 |
| 2032 | 412,848 | - | - | 25.86 | 10,674,922 | 10,674,922 |
| 2033 | 411,720 | - | - | 28.06 | 11,552,705 | 11,552,705 |
| 2034 | 411,720 | - | - | 28.80 | 11,858,196 | 11,858,196 |
| 2035 | 411,720 | - | - | 26.44 | 10,886,746 | 10,886,746 |
| 2036 | 412,848 | - | - | 30.72 | 12,682,292 | 12,682,292 |
| 2037 | 411,720 | - | - | 32.35 | 13,317,657 | 13,317,657 |
| 2038 | 411,720 | - | - | 36.13 | 14,875,169 | 14,875,169 |
| 2039 | 411,720 | - | - | 35.41 | 14,580,630 | 14,580,630 |
| 2040 | 412,848 | - | - | 36.64 | 15,128,301 | 15,128,301 |
| 2041 | 411,720 | - | - | 36.79 | 15,148,724 | 15,148,724 |
| 2042 | 411,720 | - | - | 35.92 | 14,787,724 | 14,787,724 |
| 2043 | 411,720 | - | | 37.91 | 15,608,157 | 15,608,157 |
| Total | 8,240,040 | • | - | · | 268,981,665 | 268,981,665 |
| Total NPV @8% Disc | ount Rate | | | | 132,013,500 | 132,013,500 |

Committed Capacity (MW) Capacity Factor (%) Payment Type: **Normal** Florida Power & Light Company **Docket No. 20230046-EQ Staff's First Data Request** Request No. 2 Attachment No. 1 Page 2 of 5

| | | | Total Capacity | Energy | Total Energy | Total |
|--------------------|-----------|----------------|----------------|----------|--------------|-------------|
| Calendar Year | Energy | Capacity Rates | Payments | Rates | Payments | Payments |
| (Jan. 1 - Dec. 31) | (MWh) | (\$/kW-mo) | (\$) | (\$/MWh) | (\$) | (\$) |
| 2024 | 412,848 | - | - | 39.39 | 16,263,184 | 16,263,184 |
| 2025 | 411,720 | - | - | 35.58 | 14,648,345 | 14,648,345 |
| 2026 | 411,720 | - | - | 35.42 | 14,581,341 | 14,581,341 |
| 2027 | 411,720 | - | - | 35.93 | 14,792,787 | 14,792,787 |
| 2028 | 412,848 | - | - | 31.19 | 12,878,077 | 12,878,077 |
| 2029 | 411,720 | - | - | 27.93 | 11,499,736 | 11,499,736 |
| 2030 | 411,720 | - | - | 27.85 | 11,465,189 | 11,465,189 |
| 2031 | 411,720 | - | - | 28.54 | 11,751,781 | 11,751,781 |
| 2032 | 412,848 | - | - | 25.86 | 10,674,922 | 10,674,922 |
| 2033 | 411,720 | 7.98 | 2,791,742 | 28.40 | 11,694,249 | 14,485,991 |
| 2034 | 411,720 | 8.14 | 4,843,925 | 29.26 | 12,047,562 | 16,891,487 |
| 2035 | 411,720 | 8.31 | 4,944,710 | 29.87 | 12,299,823 | 17,244,533 |
| 2036 | 412,848 | 8.48 | 5,047,608 | 30.37 | 12,536,150 | 17,583,758 |
| 2037 | 411,720 | 8.66 | 5,152,664 | 30.79 | 12,678,896 | 17,831,561 |
| 2038 | 411,720 | 8.84 | 5,259,924 | 31.10 | 12,805,751 | 18,065,676 |
| 2039 | 411,720 | 9.03 | 5,369,435 | 31.23 | 12,857,294 | 18,226,729 |
| 2040 | 412,848 | 9.21 | 5,481,243 | 31.48 | 12,994,590 | 18,475,833 |
| 2041 | 411,720 | 9.41 | 5,595,398 | 31.84 | 13,111,107 | 18,706,505 |
| 2042 | 411,720 | 9.60 | 5,711,950 | 32.34 | 13,313,337 | 19,025,287 |
| 2043 | 411,720 | 9.80 | 2,400,389 | 32.77 | 13,490,578 | 15,890,967 |
| Total | 8,240,040 | • | 52,598,989 | _ | 258,384,699 | 310,983,688 |
| Total NPV @8% Disc | ount Rate | | | | 129,412,285 | 146,302,381 |

50

94%

Note:

Avoided Unit-based capacity and energy rates begin on June 1st (the in-service day of the avoided unit) of each year and continue for 12 months. In the table above total capacity payments in each calendar year are determined with the prior year's rate for January through May and the current year's rate for June through December.

Committed Capacity (MW) Capacity Factor (%) Payment Type: Levelized Florida Power & Light Company **Docket No. 20230046-EQ Staff's First Data Request** Request No. 2 Attachment No. 1 Page 3 of 5

| | _ | | Total Capacity | Energy | Total Energy | Total |
|--------------------|-----------|----------------|----------------|----------|--------------|-------------|
| Calendar Year | Energy | Capacity Rates | Payments | Rates | Payments | Payments |
| (Jan. 1 - Dec. 31) | (MWh) | (\$/kW-mo) | (\$) | (\$/MWh) | (\$) | (\$) |
| 2024 | 412,848 | | - | 39.39 | 16,263,184 | 16,263,184 |
| 2025 | 411,720 | - | - | 35.58 | 14,648,345 | 14,648,345 |
| 2026 | 411,720 | - | - | 35.42 | 14,581,341 | 14,581,341 |
| 2027 | 411,720 | - | - | 35.93 | 14,792,787 | 14,792,787 |
| 2028 | 412,848 | - | - | 31.19 | 12,878,077 | 12,878,077 |
| 2029 | 411,720 | - | - | 27.93 | 11,499,736 | 11,499,736 |
| 2030 | 411,720 | - | - | 27.85 | 11,465,189 | 11,465,189 |
| 2031 | 411,720 | - | - | 28.54 | 11,751,781 | 11,751,781 |
| 2032 | 412,848 | - | - | 25.86 | 10,674,922 | 10,674,922 |
| 2033 | 411,720 | 8.65 | 3,028,658 | 28.40 | 11,694,249 | 14,722,907 |
| 2034 | 411,720 | 8.65 | 5,191,986 | 29.26 | 12,047,562 | 17,239,548 |
| 2035 | 411,720 | 8.65 | 5,191,986 | 29.87 | 12,299,823 | 17,491,809 |
| 2036 | 412,848 | 8.65 | 5,191,986 | 30.37 | 12,536,150 | 17,728,136 |
| 2037 | 411,720 | 8.65 | 5,191,986 | 30.79 | 12,678,896 | 17,870,882 |
| 2038 | 411,720 | 8.65 | 5,191,986 | 31.10 | 12,805,751 | 17,997,737 |
| 2039 | 411,720 | 8.65 | 5,191,986 | 31.23 | 12,857,294 | 18,049,280 |
| 2040 | 412,848 | 8.65 | 5,191,986 | 31.48 | 12,994,590 | 18,186,576 |
| 2041 | 411,720 | 8.65 | 5,191,986 | 31.84 | 13,111,107 | 18,303,092 |
| 2042 | 411,720 | 8.65 | 5,191,986 | 32.34 | 13,313,337 | 18,505,323 |
| 2043 | 411,720 | 8.65 | 2,163,327 | 32.77 | 13,490,578 | 15,653,905 |
| Total | 8,240,040 | • | 51,919,857 | _ | 258,384,699 | 310,304,556 |
| Total NPV @8% Disc | ount Rate | | | | 129,412,285 | 146,302,381 |

50

94%

Note:

Avoided Unit-based capacity and energy rates begin on June 1st (the in-service day of the avoided unit) of each year and continue for 12 months. In the table above total capacity payments in each calendar year are determined with the prior year's rate for January through May and the current year's rate for June through December.

Committed Capacity (MW)
Capacity Factor (%)
Payment Type:

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| Calendar Year (Jan. 1 - Dec. 31) | Energy (MWh) | Capacity Rates (\$/kW-mo) | Total Capacity Payments <i>(\$)</i> | Energy Rates (\$/MWh) | Total Energy Payments (\$) | Total Payments <i>(\$)</i> |
|-------------------------------------|-----------------|------------------------------|---|-----------------------------|----------------------------------|----------------------------------|
| 2024 | 412,848 | - | - | 39.39 | 16,263,184 | 16,263,184 |
| 2025 | 411,720 | - | - | 35.58 | 14,648,345 | 14,648,345 |
| 2026 | 411,720 | - | - | 35.42 | 14,581,341 | 14,581,341 |
| 2027 | 411,720 | - | - | 35.93 | 14,792,787 | 14,792,787 |
| 2028 | 412,848 | - | - | 31.19 | 12,878,077 | 12,878,077 |
| 2029 | 411,720 | 4.63 | 1,620,137 | 27.93 | 11,499,736 | 13,119,873 |
| 2030 | 411,720 | 4.73 | 2,811,084 | 27.85 | 11,465,189 | 14,276,273 |
| 2031 | 411,720 | 4.82 | 2,869,568 | 28.54 | 11,751,781 | 14,621,349 |
| 2032 | 412,848 | 4.92 | 2,929,268 | 25.86 | 10,674,922 | 13,604,189 |
| 2033 | 411,720 | 5.03 | 2,990,209 | 28.40 | 11,694,249 | 14,684,458 |
| 2034 | 411,720 | 5.13 | 3,052,419 | 29.26 | 12,047,562 | 15,099,982 |
| 2035 | 411,720 | 5.24 | 3,115,923 | 29.87 | 12,299,823 | 15,415,747 |
| 2036 | 412,848 | 5.35 | 3,180,749 | 30.37 | 12,536,150 | 15,716,899 |
| 2037 | 411,720 | 5.46 | 3,246,922 | 30.79 | 12,678,896 | 15,925,819 |
| 2038 | 411,720 | 5.57 | 3,314,473 | 31.10 | 12,805,751 | 16,120,224 |
| 2039 | 411,720 | 5.69 | 3,383,429 | 31.23 | 12,857,294 | 16,240,723 |
| 2040 | 412,848 | 5.81 | 3,453,820 | 31.48 | 12,994,590 | 16,448,409 |
| 2041 | 411,720 | 5.93 | 3,525,675 | 31.84 | 13,111,107 | 16,636,781 |
| 2042 | 411,720 | 6.05 | 3,599,024 | 32.34 | 13,313,337 | 16,912,362 |
| 2043 | 411,720 | 6.18 | 1,512,437 | 32.77 | 13,490,578 | 15,003,015 |
| Total | 8,240,040 | | 44,605,137 | _ | 258,384,699 | 302,989,836 |
| Total NPV @8% Disc | ount Rate | | | | 129,412,285 | 146,302,381 |

50

94%

Early

Note:

Avoided Unit-based capacity and energy rates begin on June 1st (the in-service day of the avoided unit) of each year and continue for 12 months. In the table above total capacity payments in each calendar year are determined with the prior year's rate for January through May and the current year's rate for June through December.

Committed Capacity (MW)
Capacity Factor (%)

Payment Type: Early Levelized

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| Calendar Year | Energy | Capacity Rates | Total Capacity Payments | Energy Rates | Total Energy Payments | Total Payments |
|--------------------|-----------|----------------|-------------------------|-----------------|--------------------------|-------------------|
| (Jan. 1 - Dec. 31) | (MWh) | (\$/kW-mo) | (\$) | (\$/MWh) | (\$) | (\$) |
| 2024 | 412,848 | - | - | 39.39 | 16,263,184 | 16,263,184 |
| 2025 | 411,720 | - | - | 35.58 | 14,648,345 | 14,648,345 |
| 2026 | 411,720 | - | - | 35.42 | 14,581,341 | 14,581,341 |
| 2027 | 411,720 | - | - | 35.93 | 14,792,787 | 14,792,787 |
| 2028 | 412,848 | - | - | 31.19 | 12,878,077 | 12,878,077 |
| 2029 | 411,720 | 5.18 | 1,811,893 | 27.93 | 11,499,736 | 13,311,629 |
| 2030 | 411,720 | 5.18 | 3,106,103 | 27.85 | 11,465,189 | 14,571,292 |
| 2031 | 411,720 | 5.18 | 3,106,103 | 28.54 | 11,751,781 | 14,857,884 |
| 2032 | 412,848 | 5.18 | 3,106,103 | 25.86 | 10,674,922 | 13,781,024 |
| 2033 | 411,720 | 5.18 | 3,106,103 | 28.40 | 11,694,249 | 14,800,351 |
| 2034 | 411,720 | 5.18 | 3,106,103 | 29.26 | 12,047,562 | 15,153,665 |
| 2035 | 411,720 | 5.18 | 3,106,103 | 29.87 | 12,299,823 | 15,405,926 |
| 2036 | 412,848 | 5.18 | 3,106,103 | 30.37 | 12,536,150 | 15,642,253 |
| 2037 | 411,720 | 5.18 | 3,106,103 | 30.79 | 12,678,896 | 15,784,999 |
| 2038 | 411,720 | 5.18 | 3,106,103 | 31.10 | 12,805,751 | 15,911,854 |
| 2039 | 411,720 | 5.18 | 3,106,103 | 31.23 | 12,857,294 | 15,963,396 |
| 2040 | 412,848 | 5.18 | 3,106,103 | 31.48 | 12,994,590 | 16,100,692 |
| 2041 | 411,720 | 5.18 | 3,106,103 | 31.84 | 13,111,107 | 16,217,209 |
| 2042 | 411,720 | 5.18 | 3,106,103 | 32.34 | 13,313,337 | 16,419,440 |
| 2043 | 411,720 | 5.18 | 1,294,209 | 32.77 | 13,490,578 | 14,784,787 |
| Total | 8,240,040 | • | 43,485,436 | _ | 258,384,699 | 301,870,135 |
| Total NPV @8% Disc | ount Rate | | | | 129,412,285 | 146,302,381 |

50

94%

Note:

Avoided Unit-based capacity and energy rates begin on June 1st (the in-service day of the avoided unit) of each year and continue for 12 months. In the table above total capacity payments in each calendar year are determined with the prior year's rate for January through May and the current year's rate for June through December.