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## October 6, 2023

Adam J. Teitzman, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Docket No. 20230004-EG

Conservation Cost Recovery for period ending December 31, 2024

Dear Mr. Teitzman:

Attached for electronic filing in the above referenced docket is St Joe Natural Gas Company's Prehearing Statement.

Sincerely,

Debbie Stitt

**Energy Conservation Analyst** 

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

ion Cost )	Docket No. 20230004-GU
Clause )	Submitted for Filing
)	October 6, 2023
	0000000, 2020

# ST. JOE NATURAL GAS COMPANY'S PREHEARING STATEMENT

St. Joe Natural Gas Company, Inc. ("SJNG") by and through its undersigned officer, hereby submits its Prehearing Statements for the hearing scheduled to commence in the proceeding November 1, 2023.

## A. Witness that may be called:

None, Debbie Stitt has substituted prepared testimony which should be inserted into the record as if read.

## B. Additional Exhibits:

Exhibit#DKS-1 – Schedules CT-1, CT-2, CT-3, CT-4, and CT-5 Exhibit#DKS-2 - Schedules C1, C2, C3, and C4.

### C. Statement of Basic Position:

The Commission should approve the final adjusted net true-up amount for the twelve- month period ending December 31, 2023 including interest, the projected conservation program expenses for the twelve-month period ending Dec 31, 2024 and the Conservation Cost Recovery Factors to be applied to customer bills rendered for the twelve-month period ending December 31, 2024 as filed by SJNG.

#### D. SJNG's position on each issue:

**ISSUE 1.** What are the final conservation cost recovery adjustment true-up amounts for the period January 2022 through December 2022?

SJNG: An over-recovery of \$6,053.

**ISSUE 2.** What are the appropriate conservation adjustment actual/estimated true-up amounts for the period January through December **2023**?

**SJNG:** Conservation adjustment actual/estimated true-up is \$19,101 over-recovery.

**ISSUE 3.** What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from January through December **2024**?

<u>SJNG:</u> The total conservation adjustment true-up amount to be refunded is \$25,154 over-recovery.

**ISSUE 4.** What is the total conservation cost recovery adjustment true-up amounts to be collected during the January through December **2024** period.

**SJNG:** The true-up amount to be collected is \$114,907 under-recovery.

**ISSUE 5.** What are the conservation cost recovery factors for the period January **2024** through December **2024**?

**SJNG:** The appropriate factors are:

RATE CLASS	RATE/\$PER THERM
RS-1	\$0.33922
RS-2	\$0.24049
RS-3	\$0.18160
GS-1	\$0.10751
GS-2	\$0.06358
GS-4/TS-4	\$0.03877

**ISSUE 6.** Should the Commission approve revised tariffs reflecting the natural gas conservation cost recovery amounts and establishing natural gas conservation cost recovery factors determined to be appropriate in this proceeding?

**SJNG:** Yes. The Commission should approve revised tariffs reflecting the new Conservation Cost Recovery charges determined to be appropriate in the proceeding.

**ISSUE 7.** What should be the effective date of the new conservation cost recovery factors for billing purposes?

**SJNG:** The effective date should be January 1, 2024.

**ISSUE 8:** Should this docket be closed?

**SJNG:** Yes please

Debbie Stitt, Regulatory Analyst St. Joe Natural Gas Company, Inc. P.O. Box 549 Port St. Joe, Florida 32457-0549 (850) 229-8216 ext. 205

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In Re: Conservation Cost	)	Docket No.20230004-GU
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## CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Prehearing Statement has been furnished by Electronic Mail to the following parties of record this 6th day of October 2023.

Respectfully submitted,

Debbie Stitt, Regulatory Analyst

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