

FILED 1/22/2024 DOCUMENT NO. 00259-2024 FPSC - COMMISSION CLERK

Stephanie A. Cuello

January 22, 2024

VIA ELECTRONIC DELIVERY

Adam J. Teitzman, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

> Re: Petition by Duke Energy Florida, LLC, to Approve Transaction with Accelerated Decommissioning Partners, LLC, for Accelerated Decommissioning Services at the CR3 Facility, etc. Docket No. 20190140-EI

Dear Mr. Teitzman:

Enclosed for filing on behalf of Duke Energy Florida, LLC ("DEF"), please find the Decommissioning Quarterly Report received from Accelerated Decommissioning Partners (ADP) on January 11, 2024 for the quarter ending December 2023. Order No. PSC-2020-0289-FOF-EI, dated August 27, 2020, issued in the above-referenced docket, provides that "2. The information responsive to items identified in the DSA [Decommission Services Agreement], Attachment 9, Section B through E should be provided to the Commission within two weeks of DEF's receipt of this information from ADP."

Thank you for your assistance in this matter and if you have any questions, please feel free to contact me at (850) 521-1425.

Sincerely,

/s/ Stephanie A. Cuello

Stephanie A. Cuello

SAC/clg Enclosure

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail to the following this 22nd day of January, 2024.

| | /s/ Stephanie A. Cuello Attorney |
|---|---|
| Suzanne Brownless Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850 <u>sbrownle@psc.state.fl.us</u> Jon C. Moyle, Jr. / Karen A. Putnal Moyle Law Firm, P.A. 118 North Gadsden Street Tallahassee, FL 32301 <u>imoyle@moylelaw.com</u> | Charles J. Rehwinkel Office of Public Counsel c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, FL 32399 rehwinkel.charles@leg.state.fl.us James W. Brew / Laura Wynn Baker Stone Mattheis Xenopoulos & Brew, PC 1025 Thomas Jefferson St., N.W. Suite 800 West |
| kputnal@moylelaw.com mqualls@moylelaw.com | Washington, DC 20007-5201 jbrew@smxblaw.com lwb@smxblaw.com |



Billy E. Reid, Decommissioning Program Manager c.865.384.6789 <u>BReid@NorthStar.com</u> ADP24-0002

January 11, 2024

Gene Flavors (via electronic mail) DEF General Manager Site Administration Building Crystal River Energy Complex (CREC)

Subject: Materials for Quarterly Meeting

Dear Mr. Flavors,

In accordance with the Decommissioning Services Agreement (DSA) section 6.12.1 and Attachment 9, attached you will find the materials prepared by ADP CR3, LLC (ADP) for the upcoming quarterly meeting scheduled for January 25, 2024. Please note that the schedule included in the attached also satisfies the requirements for the quarterly schedule update stipulated at section 6.7 of the DSA.

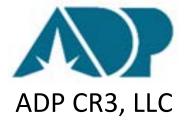
Should you have any questions or comments, contact me at your convenience at either bereid@northstar.com or 865-384-6789.

Sincerely,

2 yhly

Billy E. Reid Decommissioning Program Manager

Cc: Luke Self (ADP / NS) Nelson Langub (ADP / NS) David Pearson (ADP / NS) James Seals (ADP / Orano)



Decommissioning Quarterly Report

for quarter ending

December 2023

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1.0 EXECUTIVE SUMMARY

This is the ADP CR3 quarterly report on the decommissioning of the Crystal River Unit 3 nuclear plant in accordance with the requirements of the First Amendment to the Decommissioning Services Agreement (DSA), Attachment 9, *Reporting and Notification Requirements,* reflecting the quarter from October 1, through December 31, 2023.

Q4 Safety and Environmental Performance

| Injury/Illness Summary | 4th Quarter 2023 | YTD 2023 | PTD 2023 |
|---------------------------|---------------------|----------|-----------|
| Project Hours | 82,414 | 403,695 | 1,102,422 |
| First Aid Cases | 0 | 3 | 16 |
| Recordable Cases | 0 | 1 | 1 |
| Lost Workday Cases | 0 | 0 | 0 |

• ALARA Actual exposure to date = 65717 mrem vs budget 77000 mrem

- Personnel Contamination = 1 Level 1 PCE
 - A worker in the reactor building stepped on some debris on the floor and it cut through the outer rubber boot and inner paper shoe cover then contaminated his boot. The decon of the boot was successful.
 - NRC RP Inspections identified no discrepancies.
- Heat Stress = 0

This quarter commenced with the completing the work of Reactor Vessel Segmentation to remove top and middle sections of the reactor and placing them into their packaging, insulation removal and grout work. Packages are currently staged onsite and planned to be loaded onto the barge in January 2024. Significant progress continued on the Turbine building with the building demolition scheduled to complete January 2024. Interior demolition of the Auxiliary building progressed this month and is scheduled to complete March 2024. Reactor building systems removal and decon started in October and progressed to be completed Q1 2024. Other miscellaneous yard structures completed this quarter including Plant Admin Building which will complete January 2024. Planning and preparations for other sequences of work continued this quarter. No used nuclear fuel related violations, environmental non-compliance, or significant industrial safety events occurred or were reported.

2.0 SUMMARY OF REGULATORY EVENTS AND REPORTS

1. Reportable events to Governmental Authority (e.g., NRC, OSHA, FDEP, EPA):

NONE

- 2. Receipt of any correspondence from any Governmental Authority of violation or finding: NONE
- 3. Any breach of debt covenants, default acceleration, insolvency, reorganization, bankruptcy or liquidation of NorthStar Group Services, Inc., and/or proposed organizational changes in equity ownership of NorthStar Group Holdings, LLC or ORANO SA:

NONE

4. Events that require Duke Energy Florida (DEF) to make a report to ANI:

NONE

5. Events that require Duke Energy Florida (DEF) to make a report to NEIL:

NONE

3.0 PAY ITEM DISPUTE SUMMARY

There are no pay items in dispute. DEF has communicated that the quality of the documentation of Pay Item completion has been very good, with progress of all Pay Item being validated.

4.0 ADP CR3 NON-COMPLIANCE ITEMS

There have been no non-compliance items this quarter.

5.0 CONCERNS NEEDING MANAGEMENT ATTENTION

No concerns needing management attention currently.

6.0 SUBMITTED AND PENDING REGULATORY SUBMITTALS

NRC Letter Log and Submittal Register

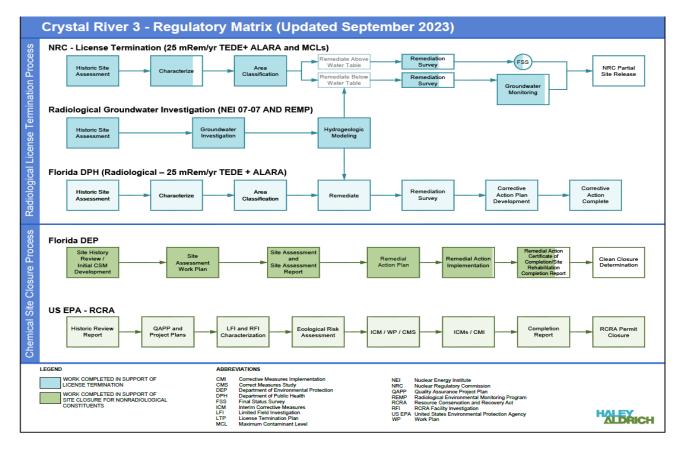
| NUMBER | DATE | FROM ORG | FROM PERSON | SUBJECT | NRC ACCESSION # |
|-----------|------------|----------|----------------|--|--|
| N/A | 1/23/2023 | CR3 | White | DEF-Annual FFD Electronic Submittal (Electronic Only Submittal -No letter sent - 1 Month of data, final submission) | ML23023A250 |
| 3F0123-01 | 1/26/2023 | CR3 | Dixon | Crystal River Unit 3 – Proof of Financial Protection | ML23026A004 |
| 3F0323-01 | 3/2/2023 | CR3 | Dixon | Crystal River Unit 3 - Onsite Property Insurance Coverage | ML23061A011 |
| 3F0323-02 | 3/29/2023 | CR3 | State | Annual Decommissioning and Irradiated Fuel Management Financial Status Report | ML23088A387 |
| 3F0323-03 | 3/31/2023 | CR3 | State | CR3 Decommissioning Funding Plan for Independent Spent Fuel Storage Installation | ML23090A235 |
| 3F0423-01 | 4/4/2023 | CR3 | Dixon | Crystal River 3 – 2022 Individual Monitoring NRC Form 5 Report | ML23094A079 |
| 3F0423-02 | 4/18/2023 | CR3 | Dixon | Crystal River 3 - 2022 Annual Radioactive Effluent Release Report | ML23108A264 |
| 3F0423-03 | 4/18/2023 | CR3 | Dixon | Crystal River 3 - 2022 Annual Radiological Environmental Operating Report | ML23108A266 |
| 3F0523-01 | 5/24/2023 | CR3 | Adix | Crystal River 3 – Annual Financial Report and Certified Financial Statement | ML23144A258 |
| 3F0623-01 | 6/1/2023 | CR3 | Reid | Late Received Radiological Shipment | ML23152A263 |
| 3F0623-02 | 6/9/2023 | CR3 | Reid | LTP Resubmittal | ML23160A296 ML23160A297 ML23160A298 ML23160A299 |
| 3F0923-01 | 9/6/2023 | CR3 | Dixon | Crystal River 3 - Request for User Registration of the CR3MP | ML23249A160 |
| 3F1223-01 | 12/19/2023 | CR3 | Reid | Crystal River 3 - Application to for Minor Revision to NPDES, FL0A00004 | ML23353A205 |

| 2023 Crystal | River 3 – N | RC Submittals |
|--|--|---|
| Submittal | Submittal to be Signed | Comments |
| License Termination Plan License Amendment | December 31, 2022 | 10CFR 50.82(a)(9) |
| Proof of Financial Protection, Financial Liability Policy Renewal (ANI) | January 31, 2023 | 10 CFR 140.15, 140.11(a)(4) Exempted, 10 CFR 140.17(b) |
| Annual Report for Drug and Alcohol Tests (Electronic Submittal by Security) | March 1, 2023 | 10 CFR 26.417(b)(2) and 26.717. (LIMITED REPORT FOR 1 MONTH OF 2022) NRC Form 891, Annual Reporting Form for Drug and Alcohol Tests |
| ISFSI Triennial | March 31, 2023 | 10 CFR 72.30(c) |
| Annual Decommissioning and Irradiated Fuel Management Financial Status Report | March 31, 2023 | 10 CFR 50.82(a)(8)(v), (vi) and (vii) and 10 CFR 50.75(f)(1) and (2) |
| Copy of Material Balance Report and Physical Inventory Listing Report (12 month frequency requirement from last submittal) | March 31, 2023 | 10 CFR 74.13(a) and 10 CFR 74.15, 10 CFR 70.55, 10 CFR 72.76, (Within 60 days following the start of the annual physical inventory of special nuclear material and/or source material) |
| Onsite Property Insurance Coverage (NEIL) | April 1, 2023 | 10 CFR 50.54(w)(3) |
| Radiation Exposure Report To Employees (RPCM initiates) | April 30, 2023 | 10 CFR 19.13(b) and 10 CFR 20.2206 |
| Annual Radioactive Effluent Release Report and a copy of the ODCM | May 1, 2023 | Submit report per 10 CFR 50.36a(a)(2) and ODCM; 10 CFR 72.44(d)(3) |
| Annual Radioactive Radiological Environmental Operating Report | May 15, 2023 | 10 CFR 72.44(d)(3); Submit report per ODCM |
| Annual Copy of Corporate Financial Report See 10 CFR 140.15 (a) | Annually (within 30 days of issuance of annual report) | 10 CFR 50.71(b) 10 CFR 72.80(b) |
| | | |
| Crystal River Unit 3 – Reporting Related to the National Pollutant Discharge Elimination System (NPDES) Permit ID# FL0A00004-001-IW1S | As needed | CP-500 |
| Crystal River 3 – Report of Investigation Pursuant to 10 CFR 20, Appendix G. | As needed | 10 CFR 20, Appendix G, as exempted |
| Shipment Notification of Irradiated Fuel or Wastes Across States or Tribal Reservations | As needed | 10 CFR 71.97 Postmarked at least 7 days before shipment or 4 days otherwise |

| Submittals | NRC Accession/ TAC Number | NRC Approval Requested | Next Expected Action | Comments |
|---|--|---------------------------|-------------------------|---------------------------------------|
| License Termination Plan License Amendment | ML22355A441 | | | |
| - Request for Supplemental Inform. for Acceptance Review | ML23103A189 | | | Response due June 1 |
| - Supplemental Information Submitted June 9 | ML23160A296 ML23160A297 ML23160A298 ML23160A299 | | In NRC Review | |
| Report of Investigation Pursuant to 10 CFR 20, Appendix G | ML23152A263 | | | |
| User Registration of the CR3MP | ML23249A160 | | | In accordance with 10 CFR 71.17(c)(3) |
| Application for Minor Revision to NPDES, LFL0A00004 | ML23353A205 | | | In accordance with CP-500 Step 4.3.4 |

Environmental

AOC Status Table attached.



7.0 COMPLETED AND NEAR-TERM SCHEDULE MILESTONES

| | PAY ITEM/MILESTONE | PLANNED COMPLETE | STATUS |
|---------|--|---------------------|------------------|
| 3.1.1.1 | Planning & Site Preparation | | 100% |
| 5.1.1.1 | Utilities Reactivation | | Complete |
| 3.1.1.2 | Planning & Site Preparation | | 100% |
| 5.1.1.2 | Containment Access, Waste Handling Areas | | Complete |
| 3.1.2 | Planning & Site Preparation | | 100% |
| 5.1.2 | Site Characterization | | Complete |
| | Planning & Site Preparation | | 4.000/ |
| 3.1.3.1 | LCR and RV/RVI Planning and Engineering | | 100% Complete |
| | General transition Planning/Engineering | | compiete |
| | Planning & Site Preparation | | 4.000/ |
| 3.1.3.2 | LCR and RV/RVI Planning and Engineering | | 100% Complete |
| | Site/Plant infrastructure Planning and Engineering | | complete |

| | PAY ITEM/MILESTONE | PLANNED COMPLETE | STATUS |
|---------|--|---------------------|-------------------|
| | Planning & Site Preparation | | 100.0/ |
| 3.1.3.3 | LCR and RV/RVI Planning and Engineering | | 100 % Complete |
| | RVI Planning and Engineering | | complete |
| | Planning & Site Preparation | | |
| 3.1.3.4 | LCR and RV/RVI Planning and Engineering | | 77% Complete |
| | RV Planning and Engineering | | complete |
| | Planning & Site Preparation | | |
| 3.1.3.5 | LCR and RV/RVI Planning and Engineering | | 100% |
| | LCR Planning and Engineering | | Complete |
| | Planning & Site Preparation | | |
| 3.1.4.1 | Balance of Plant D&D Planning | | 100% |
| | Temporary Utilities, Site Preparation Planning | | Complete |
| | Planning & Site Preparation | | |
| 3.1.4.2 | Balance of Plant D&D Planning | | 100% |
| 5.1.4.2 | Turbine, Condenser, Steam Generator Removal Planning | | Complete |
| | Planning & Site Preparation | | |
| 2442 | | | 100% |
| 3.1.4.3 | Balance of Plant D&D Planning | | Complete |
| | Systems Removal and Decon Work Planning | | |
| | Planning & Site Preparation | | 49% |
| 3.1.4.4 | Balance of Plant D&D Planning | 12/31/2023 | Complete |
| | Demolition Work Planning | | |
| 4 4 1 1 | Large Component Removal | | 100% |
| 4.A.1.1 | Reactor Internals Segmentation Reactor Internals Mobilization, Setup & Commissioning | | Complete |
| | Large Component Removal | | |
| 4.A.1.2 | Reactor Internals Segmentation | | 100% |
| | Reactor Internals Segmentation (Plenum Assembly) | | Complete |
| | Large Component Removal | | 100% |
| 4.A.1.3 | Reactor Internals Segmentation Reactor Internals Segmentation (Core Support Assembly/Remaining) | | Complete |
| | Large Component Removal | | |
| 4.A.1.4 | Reactor Internals Segmentation | 5/31/2024 | 20% |
| | Reactor Internals Waste Packaging, Transportation and Disposal | | Complete |
| | Large Component Removal | | 100% |
| 4.A.2.1 | Reactor Vessel Segmentation | | Complete |
| | Reactor Vessel Mobilization Large Component Removal | | |
| 4.A.2.2 | Reactor Vessel Segmentation | | 100% |
| | Reactor Vessel Segmentation | | Complete |
| | Large Component Removal | | 100% |
| 4.A.3 | Reactor Vessel Segmentation | | Complete |
| 4 4 4 4 | Reactor CRDMs, ICIs, Services Structure | | |
| 4.A.4.1 | Large Component Removal | | 100% |

| | PAY ITEM/MILESTONE | PLANNED COMPLETE | STATUS |
|----------|--|---------------------|-----------------|
| | Reactor Coolant System | | Complete |
| | Reactor Coolant Piping | | |
| | Large Component Removal | | |
| 4.A.4.2 | Reactor Coolant System | | 100% |
| | Reactor Coolant System Pumps and Motors | | Complete |
| | Large Component Removal | | |
| 4.A.5 | Reactor Coolant System | | 100% |
| 1 | Pressurizer and Relief Tank | | Complete |
| | Large Component Removal | | |
| 4.A.6.5 | Steam Generators | | 100% |
| 4.A.0.5 | | | Complete |
| | Steam Generator Package, Transportation and Disposal | | |
| | Large Component Removal | | 100% |
| 4.A.7.1 | Main Turbine/Generator/Condensers | | Complete |
| | Turbine and Generator Removal | | |
| 4.A.7.1 | Large Component Removal | | 100% |
| | Condenser Removal Site Decontamination | | Complete |
| 4.B.1.1 | Remove Plant Systems | 6/1/2024 | 33% |
| | Reactor Building | -, , - | Complete |
| | Site Decontamination | | 88% |
| 4.B.1.2 | Remove Plant Systems | 04/31/2024 | Complete |
| | Auxiliary Building elev 95' Site Decontamination | | • |
| 4.B.1.3 | Remove Plant Systems | 04/31/2024 | 91% |
| 1101210 | Auxiliary Building elev 119' | 0 1/ 0 1/ 202 1 | Complete |
| | Site Decontamination | | 100% |
| 4.B.1.4 | Remove Plant Systems | | Complete |
| | Intermediate Building | | |
| 4.B.1.5 | Site Decontamination Remove Plant Systems | | 100% |
| 4.D.1.J | Turbine Building | | Complete |
| 4.B.2.1- | | c /20 /2024 | 10% |
| 3 | Decontaminate Reactor Building | 6/30/2024 | Complete |
| 4.B.2.4 | Decontaminate Auxiliary Building | 5/30/2024 | 33% |
| | | 3, 30, 202 1 | Complete |
| 4.B.2.5 | Decontaminate Intermediate Building | 12/20/2023 | 70% Complete |
| | Site Decontamination | | 100% |
| 4.B.4 | Decontaminate Buildings | | Complete |
| | License Termination Planning | | |
| 4.B.5.1 | Site Decontamination Decontaminate Buildings | | 100% |
| 4.0.3.1 | West Settling Pond Remediation | | Complete |
| 4.B.5.3 | Site Decontamination Decontaminate Buildings Transfer Canal Sand | | 100% |

| | PAY ITEM/MILESTONE | PLANNED COMPLETE | STATUS |
|-------|--|---------------------|------------------|
| | Removal | | Complete |
| 5.1.1 | Site Restoration Demolish Turbine Building | 01/31/2023 | 80% Complete |
| 5.1.2 | Site Restoration Demolish Miscellaneous Site Structures Emergency Feed Water Building | | 100% Complete |
| 5.1.2 | Site Restoration Demolish Miscellaneous Site Structures Diesel Generator Building | | 100% Complete |
| 5.1.2 | Site Restoration Demolish Miscellaneous Site Structures Alternate AC Diesel Generator Bldg Demo | | 100% Complete |
| 5.1.2 | Site Restoration Demolish Miscellaneous Site Structures Fire Pump House Building | | 100% Complete |
| 5.1.2 | Site Restoration Demolish Miscellaneous Site Structures RB Maintenance Bldg Demo | | 100% Complete |
| 5.1.2 | Site Restoration Demolish Miscellaneous Site Structures RX Vessel Closure Head Storage Bldg Demo | | 100% Complete |
| 5.1.2 | Site Restoration Demolish Miscellaneous Site Structures Hot and Cold Shop Bldg Demo | | 100% Complete |
| 5.1.2 | Site Restoration Demolish Miscellaneous Site Structures PAB Building Demo | 01/31/2024 | 90% Complete |
| 5.1.2 | Site Restoration Demolish Miscellaneous Site Structures BWST Building Demo | 02/29/2023 | 0% Complete |
| 5.1.2 | Site Restoration Demolish Miscellaneous Site Structures NAB Building Demo | 6/11/2024 | 0% Complete |
| 5.1.3 | Site Restoration Demolish Miscellaneous Site Structures Auxiliary Building Demo | 6/30/2024 | 0% Complete |
| 5.1.5 | Site Restoration Demolish Miscellaneous Site Structures Intermediate Building Demo | 6/1/2024 | 0% Complete |
| 5.2.1 | Site Restoration Firing Range Closure | | 100% Complete |

Notes:

Progress Photos

Large Component Removal Work

Reactor Vessel Segmentation

Completed Bottom RV Section removal and transfer for staging in Mausoleum





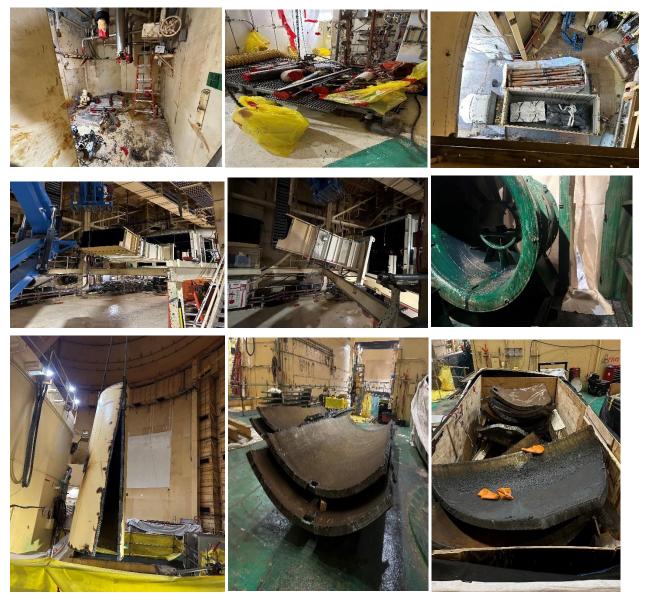
Reactor Vessel and Internals Packaged Segments staged in Mausoleum



Completed Barge Dock Preparations and haul path upgrades in preparation for RV/RVI Packages off site shipment.



Reactor Building



Auxilliary Building Plant System Removal and Decon





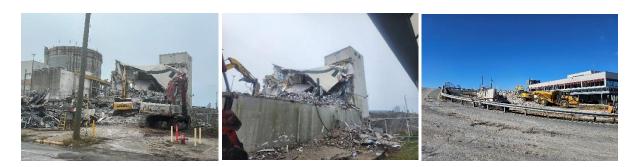
Intermediate Building Decon



Turbine Building Demolition



Plant Admin Building Demolition



| Crystal River #3 Decommissioning BL September 30, 2023 Schedule Update 440 783 104/up/204 91-ben/d X800 Complete Missione #1 Partial License Termination 0 </th <th>ID Ad</th> <th>livity Name</th> <th>Orig</th> <th>Rem</th> <th>% Comp</th> <th>Start</th> <th>Finish</th> <th></th> <th>2</th> <th>2024</th> <th></th> <th></th> <th></th> | ID Ad | livity Name | Orig | Rem | % Comp | Start | Finish | | 2 | 2024 | | | |
|--|---------------------------------------|---|-------------|-----|--------|--|---------------------------------------|------------|---------------------------------------|---------------------------------------|--------------------------|--------------------------------------|----------------|
| Operation Operation <t< th=""><th></th><th></th><th>Dur</th><th>Dur</th><th></th><th></th><th></th><th>Q1</th><th>Q2</th><th>Q3</th><th>Q4</th><th></th><th>Q1</th></t<> | | | Dur | Dur | | | | Q1 | Q2 | Q3 | Q4 | | Q1 |
| 3 - Planing / Site Preparation 118 UNMADE Column 2 - Amod, 3 - Prema DAD Planing, Site Preparation 110 UNMADE Column 7 - Amod, 2 - Prema DAD Planing, Site Preparation 10 UNMADE Column 7 - Amod, 2 - Prema DAD Planing, Site Preparation 10 UNMADE Column 7 - Amod, 1 - Amod, 2 - Prema Data Planing, Site Preparation 10 UNMADE Column 1 - Amod, | Crystal River #3 Decomm | ssioning BL September 30, 2023 Schee | dule Update | 783 | | 10-Aug-20 A | 31-Dec-26 | | | | | | |
| 3 - Felling y Sile Frequencies 119 119 0.140 Planning & Properties 12.0.174 (DB Properties) C4R RMM Planning & Engineering & Properties 0 0 0.140 Planning 12.0.174 (DB Properties) M Planning Engineering & Properties 0 0 0.140 Planning 119 0.140 Planning 119 110 M Planning Engineering & Properties 110 0.140 Planning 110 | A2800 Ca | mplete Milestone #1 Partial License Termination | 0 | 0 | 0% | | 31-Dec-26* | | | | | | |
| DbD Proving & Preprint Segments 110 011 Standard 12-Junc 24 02-Junc 24 12-Junc 24 | 3 - Planning / Site Prepa | ation | 118 | 118 | | 01-Jan-24 | 12-Jun-24 | | | 12-Jun-24, | 3 <mark>-</mark> Plannin | g / \$ite | Prepar |
| L.G. Stylink Flumson, E. Leginsen, B. Provannet, C. S. Markal, E. S. Markal, E. S. Markal, K. S. Markal, | | | 118 | 118 | | 01-Jan-24 | 12-Jun-24 | | | 12-Jun-24, | D&D Plann | ing & P | repara |
| Processor Processor <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>▼ 15-Jan</td><td>-2,4, LCR & F</td><td>V/RVI Planni</td><td>ing & Engir</td><td>neering</td><td></td></t<> | | | | | | | | ▼ 15-Jan | -2,4, LCR & F | V/RVI Planni | ing & Engir | neering | |
| Biology of Planning 116 116 01 clam24 12-June34, Beamed and State | | | | | | | | ▼ 15-Jan | 24, RV Plan | ning, Engine | ering, & Pr | ocuremo | ent |
| 4 - Decommissioning 118 519 19-Augr 21A 25.80-25 A - Large Constrained Supervision 62 20 15.00-254 8.40-204 2.40-204 9.40-204 </td <td></td> <td></td> <td>118</td> <td>118</td> <td></td> <td></td> <td></td> <td></td> <td>· · · · · · · · · · · · · · · · · · ·</td> <td>12-Jun-24,</td> <td>Balance of</td> <td>Plant D</td> <td>J&D PI</td> | | | 118 | 118 | | | | | · · · · · · · · · · · · · · · · · · · | 12-Jun-24, | Balance of | Plant D | J&D PI |
| 4. Decommissioning 1193 519 19.Augr21A 25.0025 Functor Instrumt Visioning 65 60 15.00262 24.0026 Functor Instrumt Visioning V | Demolition Planning | | 118 | 118 | | 01-Jan-24 | 12-Jun-24 | | <u>.</u> Y | 12-Jun-24, | Demolition | Plahnin | ıg |
| Reactor Internals Magnetization Cold Sector Internals Magnetization Cold Magnetization <thcold magnetization<="" th=""> Cold Magnetiza</thcold> | 4 - Decommissioning | | 1136 | 519 | | 19-Aug-21 A | 25-Dec-25 | | | | | | |
| Process Internals Systemeration 661 661 15.5.8.7.4 24.46y-24 72.44/sy-24 | · · · · · · · · · · · · · · · · · · · | /al | 615 | 200 | | 11-Oct-21 A | 04-Oct-24 | | 1 | 1 | 🔶 04-Oc | t-24, 4A | ۰- Lar |
| Backer internale Wass Packaging, Transportation & Disposal 96 95 95.80-02 24.May-24 | | | 95 | 95 | | 15-Jan-24 | | | 2 | 4-May-24, Re | eactor Inter | mals Se | gmer |
| Backer Vassel Segmentation 185 695 11-ban-24 24-May-24 24-May-24, Redor Vassel Backer Vassel Segment Remove Contamination 615 200 11-04:21 A 11-04:21 A <td></td> | | | | | | | | | | | | | |
| Large Composent Environal Additional Cost 04-01 04-01 04-01 Ablancial 523 117 11-00:21 A 04-01 04-01 Remoce Contaminated Outdoor Piping 500 01-01:01:03 04-01 04-01 Remoce Fland 661 200 000 01-01:01:03 04-01 04-01 Remoce Fland 190 06-05:02:14 20-04:04 04-00 04-00 Ausliary Building (191 Elev) 190 06-05:02:14 20-04:04 22-04:02.14 20-04:04 22-04:02.14 20-04:04 22-04:02.14 20-04:04 22-04:02.14 20- | | | | | | 15-Jan-24 | | · | | | | | |
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| Remove Contaminated Outdoor Pipling 200 200 201 201 204 240 204 240 204 244 | Large Component Removal | dditional Cost | 615 | 200 | | 11-Oct-21 A | 04-Oct-24 | | | | | t-24, Lai | |
| 48 - Site Decontamination 70 154/up37.4 204/up37.4 | Asbestos Abatement | | 532 | 117 | | 11-Oct-21 A | 11-Jun-24 | | Y | 11-Jun-24, A | 1 | | |
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| Backfill and Grade 519 519 15-Jan-24 08-Jan-26 | | | | | | | | | 24-An | r-24, Interme | diate Build | ling | |
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| Concrete Crushing & Security Barriers 319 402 13-Nov-23 A 15-Jul-25 | | | | | | | | | | | 1 | | |

Primary Baseline

Remaining Work 🔶

Milestone

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| Q2 | 025 Q3 | Q4 | Q1 | Q2 | 026 Q3 | Q4 | |
| QZ | <u></u> Q3 | Q4 | QI | QZ | QS | Q4 | _ |
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| | | | 25-Dec-25, | 4 - Decomm | issioning | 1 | |
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| taminated | Outdoor Pipir | , ig | 1 1 1 | | 1 1 1 | | |
| 30 | 0-May-25, 4B | - Site Decon | tamination | | | | |
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| | ing (119' Elev | | L | | ! ! ! | | |
| eactor Bui | lding (160' Ele | ev. and Above | e) | | 1 1 1 | 1 | |
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| res | | 1 | , ; ; | 1 | 1 1 1 | | |
| | 0-May-25, De | contaminate | Buildings Wa | ste P,T & D | | | |
| ; | 0-May-25, R e | actor Building | Waste P,T,8 | ^k D | 1 | | |
| and Misc I | Building Wast | e P,T,&D | | | | | |
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| | | | 25-Dec-25, | 4F - License | Termination | | |
| | | | 1 | License Terr | nination Plan | ning, Fina | S |
| | 7 10-Jul-25 | , License Ter | 1 | | • | | |
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| Crysta | Il River #3 Decommissioning BL | September 30, 2023 Schedule Update | | | | | | | | | | _ | | | | _ | | 11-Ja | an-24 14:14 |
|------------|--------------------------------|------------------------------------|------|-----|--------------|-------------|-----------|------|----|----|------|--------------------------|----------------|-------|------|----|----|-------|-------------|
| Activity I | D | Activity Name | Orig | Rem | % Comp Start | | Finish | 2024 | | | 2025 | | | | 2026 | | | | |
| | | | Dur | Dur | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| | Croncrete Crushing | Crushing | | 383 | | 13-Nov-23 A | 18-Jun-25 | | | | | 18-Jun-25, Croncrete Cru | | | | | | | |
| | Security VBS | | 19 | 19 | | 19-Jun-25 | 15-Jul-25 | | | | L P | ▼ 15-Jul-2 | 5, Security VI | y VBS | | | | | |

| Remaining Level of Effort | Actual Work | Critical Remaining Work | Page 2 of 2 | TASK filter: Not Complet |
|---------------------------|------------------|-------------------------|-------------|--------------------------|
| Primary Baseline | Remaining Work 🔶 | ♦ Milestone | | |

| | BL September 30, 2023 Schedule Update | _ | | | | Path Filter | | | | | | | | | | | | an-24 14 |
|---|---|-------------|-----|--------|-------------|-------------|----|----------|------------------|-------------|--------------------------------------|--------------------------------|-----------------|---------------------|----|--------------|--------------|-----------|
| ivity ID | Activity Name | Orig Dur | | % Comp | Start | Finish | | 20 |)24 | | | 2 | 025 | | | 20 | 026 | _ |
| | | | | | | | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 | Q1 | Q2 | Q3 | Q4 |
| Crystal River #3 Decom | nmissioning BL September 30, 2023 Schedule Update | 828 | 773 | | 16-Jan-23 A | 31-Dec-26 | | | | | | | | | | | | |
| A2800 | Complete Milestone #1 Partial License Termination | 0 | 0 | 0% |) | 31-Dec-26* | | | 1 1 1 1 | | 1 | | | | | 1 1 1 | | |
| 4 - Decommissioning 4B - Site Decontamination Remove Plant Systems Reactor Building Decontaminate Buildings | | 564 | 509 | | 16-Jan-23 A | 25-Dec-25 | | | | | | Z5-Dec-25, 4 - Decommissioning | | | | | | |
| | | 304 | 249 | | 16-Jan-23 A | 26-Dec-24 | | 1 | 1 | - | 26-Dec-24, 4B - Site Decontamination | ph | | | | | | |
| | | 180 | 120 | | 16-Jan-23 A | 28-Jun-24 | | | | Remove Pla | | ng | | | | | | |
| | | 180 | 120 | | 16-Jan-23 A | 28-Jun-24 | | 1 | 28-Jun-24, | Reactor Bui | | | | | | 1 | | |
| | | | 249 | | 30-Oct-23 A | | | | | | 1 | ec-24, Decontaminate Buildings | | | 1 | | | |
| Reactor Building (95' | Elev.) | 120 | 120 | | 30-Oct-23 A | 28-Jun-24 | | | 28-Jun-24, | | Reactor Building (95' Elev.) | | | | 1 | | | |
| Reactor Building (119 | ' Elev.) | 120 | 120 | | 01-Jul-24 | 13-Dec-24 | | | | | | | ling (119' Elev | | | | | |
| Reactor Building (160 |)' Elev. and Above) | 129 | 129 | | 01-Jul-24 | 26-Dec-24 | | L | | | 26-Dec-24, | Feactor Bu | ilding (160' E | lev. and Above | | | | |
| 4F - License Termination | | 260 | 260 | | 27-Dec-24 | 25-Dec-25 | | 1 | 1 1 1 | | 1 | : | | | | 4F - License | i i i | i i |
| License Termination Pla | nning, Final Surveys, Reporting | 260 | 260 | | 27-Dec-24 | 25-Dec-25 | | | | ا | | | | | | License Terr | hination Pla | n'ning, F |
| License Termination | | 100 | 100 | | 27-Dec-24 | 15-May-25 | | | | L | | 15- | | nse Terminatio | | | | |
| Confirmation & Verification Surveys Terminate License | | 110 | 110 | | 02-May-25 | 02-Oct-25 | | | | | | | | 7 02-Oct-25, | | | - | |
| | | 60 | 60 | | 03-Oct-25 | 25-Dec-25 | | | | | | 1 | <u> </u> | <u> </u> | | Terminate L | | <u>.</u> |
| 5 - Site Restoration | | 524 | 524 | | 21-Oct-24 A | 30-Dec-26 | | | | | | | | | | | | |
| Demolition, Backfill, Grac | ding | 524 | 524 | | 21-Oct-24 A | 30-Dec-26 | | | 1 1 1 | | 1 | 1 | | | | 1 | 1 | 1 |
| Reactor Building | | 524 | 524 | | 21-Oct-24 A | 30-Dec-26 | | 1 | 1 | | 1 | 1 | i | 1 | | | | |

| Remaining Level of Effort Actual Work | Critical Remaining Work | Page 1 of 1 | TASK filters: Critical, Not |
|---------------------------------------|-------------------------|-------------|-----------------------------|
| Primary Baseline Remaining Wo | ork 🔶 🔶 Milestone | | |