State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE: May 28, 2025

TO: Adam Teitzman, Commission Clerk, Office of Commission Clerk

FROM: Greg Davis, Engineering Specialist, Division of Engineering

Marissa Ramos, Chief of Reliability and Resource Planning, Division of MR

Engineering

RE: Docket No. 20250000-OT - Undocketed filings for 2025.

Please file in the above mentioned docket file the attached document, Staff's Data Request #3, (a correction to Staff's Data Request #2, Question 3), which was sent to the following Ten-Year Site Plan utility:

1) Orlando Utilities Commission (OUC)

The deadline to respond to Staff's Data Request #2 is Friday, June 6, 2025.

GD/MR/pz

Attachment

- 1. **Correction to Data Request #2, Question 3.** Please refer to OUC's 2025 Ten-Year Site Plan, Schedule 2.2, Column (8) "Total Sales to Ultimate Customers" and Table 1 below for the following questions:
 - a. Please explain why OUC's projected 2025 annual growth in Total Sales is lower than its actual 2024 annual growth in Total Sales (1.54 percent vs. 1.95 percent).
 - b. Please also explain why OUC's projected 2026 annual growth in Total Sales is much higher than its projected 2025 annual growth in Total Sales (3.19 percent vs. 1.54 percent).

Table 1: Annual Growth Rate of Total Sales			
		Total Sales To Ultimate Consumers (GWh)	Annual Growth
Actual	2023 2024	7,155 7,295	- 1.95%
Projected	2025 2026	7,407 7,643	1.54% 3.19%
	2027 2028	7,809 7,982	2.17% 2.21%
Data Source: OUC's 2025 TYSP.			