

FLORIDA PUBLIC SERVICE COMMISSION

Item 1

VOTE SHEET

FILED 7/1/2025
DOCUMENT NO. 05350-2025
FPSC - COMMISSION CLERK

July 1, 2025

Docket No. 20250062-TP – Commission approval of Florida Telecommunications Relay, Inc.'s fiscal year 2025/2026 proposed budget.

Issue 1: Should the Commission approve FTRI's proposed Fiscal Year 2025/2026 budget as presented in Attachment A of staff's memorandum dated June 19, 2025?

Recommendation: No. Staff recommends the Commission modify FTRI's proposed budget expenses of \$4,097,190 to decrease TRS provider expense by \$409,796, decrease Legal expense by \$22,661, and increase VCP Speech Impaired expense by \$2,000. Staff recommends the Commission approve a total budget expense of \$3,666,733 for Fiscal Year 2025/2026, effective upon issuance of the consummating order. Staff recommends the Commission allow FTRI to transfer \$897,011 from the Reserve Account to offset staff's projected revenue shortfall.

APPROVED

COMMISSIONERS ASSIGNED: All Commissioners

COMMISSIONERS' SIGNATURES

MAJORITY

DISSENTING

[Handwritten signatures in blue ink]

REMARKS/DISSENTING COMMENTS:

Vote Sheet
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Issue 2: Should the Commission maintain the current Telecommunications Relay Service (TRS) surcharge of \$0.08 per line, per month for Fiscal Year 2025/2026?

Recommendation: Yes. Staff recommends the Commission maintain the current TRS surcharge of \$0.08 per line, per month for Fiscal Year 2025/2026. Staff recommends the Commission order all local exchange companies to continue billing the \$0.08 TRS surcharge for Fiscal Year 2025/2026.

APPROVED

Issue 3: Should this docket be closed?

Recommendation: If no person whose substantial interests are affected by the proposed agency action files a protest within 21 days of the issuance of the order, this docket should be closed upon the issuance of a consummating order.

APPROVED