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July 11, 2025

VIA ELECTRONIC FILING

Mr. Adam J. Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

#### Re: Docket No. 20250010-EI In re: Storm Protection Plan Cost Recovery Clause Florida Power & Light Company Amended 2026 SPPCRC Projection – Supplemental Testimony and Exhibits of Michael Jarro

Dear Mr. Teitzman:

Attached for filing in the above-referenced matter, please find the Supplemental Testimony of Florida Power & Light Company witness Michael Jarro, together with Amended Exhibit MJ-3, Amended Exhibit MJ-5, and new Exhibit MJ-6, in support of the Amended 2026 Projected Storm Protection Plan Cost Recovery Clause Factors.

Pursuant to Rule 25-6.031(2), Florida Administrative Code, the attached Supplemental Testimony and supporting exhibits are being filed to reflect the modifications to FPL's 2026-2035 Storm Protection Plan that were approved by the Florida Public Service Commission in Order No. Order No. PSC-2025-0218-FOF-EI issued June 19, 2025, in Docket No. 20250014-EI. Contemporaneously with this testimony, FPL is separately filing an Amended Petition and the Supplemental Testimony and exhibits of FPL witness Richard Hume.

If you or your staff have any question regarding this filing, please contact me at (561) 691-7144.

Respectfully submitted,

/s/ Christopher T. Wright

Christopher T. Wright Fla. Auth. House Counsel No. 1007055

Enclosures cc: Ken Hoffman Certificate of Service

#### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copies of the foregoing have been furnished by Electronic Mail to the following parties of record this 11th day of July 2025:

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Attorney for Florida Power & Light Company

| 1  |   |
|----|---|
| 2  | BEFORE THE  |
| 3  | FLORIDA PUBLIC SERVICE COMMISSION                       |
| 4  | DOCKET NO. 20250010-EI                                  |
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| 6  |   |
| 7  | FLORIDA POWER & LIGHT COMPANY                           |
| 8  | 2026 STORM PROTECTION PLAN COST RECOVERY CLAUSE FACTORS |
| 9  |   |
| 10 |   |
| 11 |   |
| 12 | SUPPLEMENTAL TESTIMONY OF MICHAEL JARRO                 |
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| 21 |   |
| 22 |   |
| 23 | Filed July 11, 2025                                     |

| 1  |    | I. <u>INTRODUCTION</u>   |
|----|----|--|
| 2  | Q. | Please state your name and business address.   |
| 3  | A. | My name is Michael Jarro. My business address is Florida Power & Light Company,        |
| 4  |    | 15430 Endeavor Drive, Jupiter, Florida, 33478.   |
| 5  | Q. | Have you previously provided testimony in this docket?                                 |
| 6  | A. | Yes. On April 1, 2025, I submitted direct testimony in this docket, together with      |
| 7  |    | Exhibits MJ-1 and MJ-2, in support of FPL's Storm Protection Plan Cost Recovery        |
| 8  |    | Clause ("SPPCRC") final true-up amounts for the period January 1, 2024 through         |
| 9  |    | December 31, 2024. On May 1, 2025, I submitted direct testimony in this docket,        |
| 10 |    | together with Exhibits MJ-3 through MJ-5, in support of FPL's Actual/Estimated 2025    |
| 11 |    | SPPCRC True-Up and the Projected 2026 SPPCRC Factors.                                  |
| 12 | Q. | What is the purpose of your supplemental testimony?                                    |
| 13 | A. | The purpose of my supplemental testimony is to amend FPL's projected 2026 projects     |
| 14 |    | and their associated costs originally filed in this docket on May 1, 2025, in order to |
| 15 |    | reflect the modifications to FPL's 2026-2035 Storm Protection Plan ("2026 SPP") that   |
| 16 |    | were approved by the Commission in Docket No. 20250014-EI.                             |
| 17 | Q. | Are you sponsoring any exhibits with your supplemental testimony?                      |
| 18 | A. | Yes. I am sponsoring the following exhibits:   |
| 19 |    | • Amended Exhibit MJ-3 – Amended Form 6P - Program Description and                     |
| 20 |    | Progress Report;   |
| 21 |    | • Amended Exhibit MJ-5 – Amended FPL Storm Protection Plan Work Projected              |
| 22 |    | to be Completed in 2026; and   |
| 23 |    | • Exhibit MJ-6 – Comparison of the Targeted Number of Annual SPP Projects in           |

the Originally Filed 2026 SPP with the Targeted Number of Annual Projects in
 the Approved 2026 SPP.

## 3 Q. Please explain why you are submitting supplemental testimony and amended 4 exhibits in this proceeding.

- A. On January 15, 2025, FPL filed a new 2026 SPP for the ten-year period of 2026-2035
  for Commission review and approval in Docket No. 20250014-EI. If approved, the
  programs and projects included in the 2026 SPP would become effective beginning
  January 1, 2026. Accordingly, on May 1, 2025, FPL filed its proposed 2026 SPPCRC
  Factors based on the programs and projects included in FPL's proposed 2026 SPP that
  was pending in Docket No. 20250014-EI.
- 11

12 On April 25, 2025, FPL and the Office of Public Counsel filed Joint Stipulations and 13 Proposed Resolutions ("Stipulation") in Docket No. 20250014-EI that, if approved, 14 would modify certain programs in the 2026 SPP. On June 19, 2025, the Commission 15 issued Order No. PSC-2025-0218-FOF-EI approving FPL's 2026 SPP as modified by 16 the Stipulation. Because the Commission approved FPL's proposed 2026 SPP with 17 modifications, FPL is submitting an amended cost recovery petition and supporting testimony reflecting those modifications consistent with Rule 25-6.031(2), Florida 18 19 Administrative Code.

# Q. Do any of the modifications to FPL's 2026 SPP impact the projects or costs associated with FPL's proposed 2024 SPPCRC final true-up or proposed 2025 actual/estimated true-up submitted in this docket?

A. No. The projects and costs associated with the 2024 SPPCRC final true-up and 2025
 SPPCRC actual/estimated true-up are based on FPL's 2023-2032 SPP approved in
 Docket No. 20220051-EI. The 2024 and 2025 SPP projects and associated costs are
 not affected by the modifications to FPL's 2026 SPP.

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# Q. Can you please summarize the modifications to FPL's 2026 SPP that were approved by the Commission?

7 A. Yes. FPL's Commission-approved 2026 SPP resulted in modifications to the targeted 8 number of annual projects to be completed for the Distribution Feeder Hardening 9 Program, Distribution Lateral Hardening Program, and Transmission Hardening 10 Program over the 10-year plan period. Exhibit MJ-6 to my supplemental testimony 11 provides a comparison of the estimated number of annual projects for these programs 12 in the originally filed 2026 SPP with the targeted number of annual projects in the 13 approved 2026 SPP. Per Commission Order No. PSC-2025-0218-FOF-EI approving 14 the modified 2026 SPP, these modifications are to be annual targets and not hard caps, 15 and reasons for any variances will be addressed in FPL's annual SPPCRC filings. 16 Although the estimated annual SPP costs vary from year-to-year, combined over the 17 10-year period 2026-2035, these modifications under the approved 2026 SPP are 18 estimated to result in a reduction of approximately \$809 million in total costs.

## Q. Can you explain the impact these modifications have on the 2026 SPP projects and associated costs to be recovered through the proposed 2026 SPPCRC Factors?

# A. Yes. For the Distribution Feeder Hardening Program, the approved targeted number of annual projects (275) is slightly higher than the projected number of projects included in FPL's original filing (265). However, FPL is not at this time projecting an

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increase in the number of Distribution Feeder Hardening Program projects to be
 completed in 2026, or an increase in the associated costs. Thus, for purposes of the
 2026 SPPCRC Factors, the approved modification to the Distribution Feeder
 Hardening Program is not projected to have any impact.

6 For the Distribution Lateral Hardening Program, the approved targeted number of 7 annual projects (1,100) is 114 projects less than the projected number of projects 8 included in FPL's original filing (1,214). Because the Distribution Lateral Hardening 9 Program projects are typically multi-year projects, FPL had to adjust certain projects 10 included in its original filing to ensure it was completing the projects efficiently while 11 still meeting the targeted number of projects for 2026, which included delaying certain 12 projects and accelerating others as compared to FPL's original filing. At this time, FPL 13 is projecting to complete approximately 1,096 Distribution Lateral Hardening Program 14 projects in 2026, which is a reduction of approximately 118 projects as compared to 15 FPL's original filing. This reduced number of projects is estimated to result in a 16 reduction of approximately \$26.5 million in Distribution Lateral Hardening Program 17 costs projected to be incurred for 2026.

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Finally, for the Transmission Hardening Program, the approved targeted number of annual projects (350) is 45 projects more than the projected number of projects included in FPL's original filing (305). However, in preparing this amended filing, FPL identified that it inadvertently counted engineering activities as 41 separate projects in

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its original filing.<sup>1</sup> Thus, the correct number Transmission Hardening Program projects
for 2026 included in FPL's original filing was 264 and not 305. To better meet the
targeted number of projects for 2026, FPL is projecting to complete approximately 312
Transmission Hardening Program projects in 2026, which is an increase of
approximately 48 projects as compared to FPL's original filing (as corrected). This
modest increase in the number of projects is estimated to result in an increase of
approximately \$2.2 million in costs projected for 2026.

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9 Combined, the modifications to the Distribution Feeder Hardening Program, 10 Distribution Lateral Hardening Program, and Transmission Hardening Program result 11 in a net decrease of \$24.3 million in the total projected SPP costs for 2026 as compared 12 to FPL's original filing.

## Q. Has FPL provided updated exhibits to reflect these modifications to the SPP projects and associate costs projected to be incurred during 2026?

A. Yes. The modifications to the 2026 SPP are reflected in Amended Exhibit MJ-3 and
 Amended Exhibit MJ-5 attached to my supplemental testimony. These amended
 exhibits identify each of the SPP programs for which costs are projected to be incurred
 during 2026, as well as provide a description of the work projected to be performed for
 each SPP program during 2026. However, the number of SPP projects that will actually

<sup>&</sup>lt;sup>1</sup> This was caused by line item "Design, Engineering, and Procurement for 2027 Projects" in Excel row 24 of the original Exhibit MJ-5, which listed 41 projects. However, this line item identifies preliminary engineering and design related activities for projects scheduled to be performed in 2027, not scheduled for construction in 2026. As a result, the original Exhibit MJ-5 inadvertently overstated the total number of 2026 Transmission Hardening Program projects by 41 projects.

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be completed in 2026, as well as the associated SPP costs, could vary based on a number of factors and will be addressed in separate subsequent true-up filings.

#### 3 Q. Are the amended FPL projected 2026 costs reasonable?

4 A. Yes. The SPP work projected to be completed in 2026 and related costs shown in 5 Amended Exhibit MJ-3 and Amended Exhibit MJ-5 are consistent with FPL's 2026 6 SPP approved in Docket No. 20250014-EI. The SPP work projected to be completed 7 in 2026 and related costs will be based on competitive solicitations to obtain qualified providers for services that are competitive, reasonable, and provide value for FPL and 8 9 its customers for these projects. Further, FPL will appropriately respond to each of the 10 2026 project variances to ensure cost-effective management of projects, resources, and materials, while still achieving the overall statutory objectives of Section 366.96, 11 12 Florida Statutes, to reduce restoration costs and outage times associated with extreme 13 weather events.

#### 14 Q. Does this conclude your supplemental testimony?

15 A. Yes.

### Amended Exhibit MJ-3

Amended Form 6P – Program Description and Progress Report

#### FLORIDA POWER & LIGHT COMPANY <u>AMENDED FORM 6P - PROGRAM DESCRIPTION AND PROGRESS REPORT</u>

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| Program Title:   | Distribution Lateral Hardening Program            | 8 |
| Program Title: ' | Transmission Hardening Program                    | 9 |
| Program Title:   | Distribution Vegetation Management Program 1      | 2 |
| Program Title:   | Transmission Vegetation Management Program 1      | 3 |
| Program Title:   | Substation Storm Surge/Flood Mitigation Program 1 | 5 |

#### **Overview of Form 6P**

Florida Power & Light Company ("FPL") hereby provides this Storm Protection Plan ("SPP") Description and Progress Report for the 2025 and 2026 programs and projects.<sup>1</sup>

On April 11, 2022, FPL filed its 2023-2032 SPP in Docket No. 20220051-EI ("2023 SPP"). The programs and projects included in the FPL 2023 SPP were approved, with certain modifications, by Commission Order PSC-2022-0389-FOF-EI issued on November 10, 2022.<sup>2</sup> Accordingly, the details and data provided herein for the 2025 programs and projects are based on and consistent with the Commission-approved 2023 SPP.

On January 15, 2025, FPL filed an updated SPP for the ten-year period of 2026-2035 ("2026 SPP") for Commission review and approval in Docket No. 20250014-EI. On June 19, 2025, the Commission issued Order No. PSC-2025-0218-FOF-EI in Docket No. 20250014-EI , approving FPL's 2026 SPP as modified by Joint Stipulations and Proposed Resolutions ("Stipulations") submitted by FPL and Office of Public Counsel.<sup>3</sup> Accordingly, the details and data provided herein for the 2026 programs and projects are based on and consistent with the Commission-approved 2026 SPP as modified by the Stipulations adopted in Docket No. 20250014-EI.

The FPL's 2023 SPP and 2026 SPP are systematic approaches to achieve the legislative objectives of Section 366.96, Florida Statutes, to protect and strengthen transmission and distribution ("T&D") infrastructure from extreme weather conditions, reduce outage times and restoration costs associated with extreme weather events, and improve overall service reliability to customers. The 2023 SPP and 2026 SPP are continuations of previously approved storm hardening and storm preparedness programs. While FPL has made significant progress

<sup>&</sup>lt;sup>1</sup> This Form 6P – Description and Progress Report includes FPL's actual/estimated 2025 and projected 2026 SPP programs and projects based on information that was available and known as of the end of February 2025. Totals might not agree due to rounding. Additionally, because the impacts from storms cannot be reasonably predicted, the actual/estimated 2025 and projected 2026 SPP activities and costs provided herein do not reflect potential impacts from the 2025/2026 storm seasons.

<sup>&</sup>lt;sup>2</sup> A true and correct copy of the final, approved FPL 2023 SPP is available in Docket No. 20220051-EI at: https://www.floridapsc.com/pscfiles/library/filings/2022/11240-2022/11240-2022.pdf.

<sup>&</sup>lt;sup>3</sup> Rule 25-6.031(2), Florida Administrative Code, provides that "[i]f the Commission approves the utility's Storm Protection Plan with modifications, the utility shall, within 15 business days, file an amended cost recovery petition and supporting testimony reflecting the modifications.".

toward strengthening the T&D infrastructure, FPL must continue T&D storm hardening and storm preparedness plans and initiatives. Storms remain a constant threat, and Florida is the most hurricane-prone state in the nation. With the significant coast-line exposure of FPL's system, and the fact that many customers are in close proximity to the coast or a major body of water, the SPP programs and projects are critical to maintaining and improving grid resiliency and storm restoration as contemplated by the Legislature in Section 366.96, Florida Statutes. Detailed explanations of the benefits of the SPP programs are provided in the FPL 2023 SPP and 2026 SPP.

#### Program Title: Distribution Inspection Program

#### **Description:**

#### 2025 Program

The Distribution Inspection Program included in the 2023 SPP is a continuation of the existing Distribution Pole Inspection Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. The Distribution Inspection Program is an eight-year pole inspection cycle for all distribution poles that targets approximately 1/8 of the system annually (the actual number of poles inspected can vary somewhat from year to year). Annually, FPL plans to inspect approximately 174,000 distribution poles throughout the FPL service area. The total estimated costs over the ten-year period of 2023-2032 is \$668.9 million with an annual average cost of approximately \$66.9 million. A detailed description of FPL's Distribution Inspection Program is provided in Section IV(A) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Distribution Inspection Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There were no material modifications to the Distribution Inspection Program approved in the 2026 SPP. Annually, FPL plans to inspect an average of approximately 161,500 poles through the FPL service area. The total estimated costs over the ten-year period of 2026-2035 is \$917.1 million with

an annual average cost of approximately \$91.7 million. A detailed description of FPL's Distribution Inspection Program is provided in Section IV(A) of the FPL 2026 SPP approved in Docket No. 20250014-EI.

#### **Accomplishments:**

#### Actual/Estimated (SPP Year 2024):

|               | 2025<br>Projection | <b>2025 Actual/Estimated</b><br>(As cf February 2025) | Change<br>(\$) | Change<br>(%) |
|---------------|--------------------|---|----------------|---------------|
| Number of     | 180,000            | 180,000   |                | 0%            |
| Projects      |                    |   |                |               |
| Capital Costs | \$38.5             | \$38.5  | \$0.0          | 0%            |
| (MM)          |                    |   |                |               |
| Cost of       | \$23.4             | \$23.5  | \$0.1          | 0.4%          |
| Removal       |                    |   |                |               |
| (MM)          |                    |   |                |               |
| O&M Expense   | \$4.0              | \$4.0   | \$0.0          | 0%            |
| (MM)          |                    |   |                |               |
| Total Costs   | \$65.9             | \$66.0  | \$0.1          | 0.2%          |

The 2025 cost of removal for this program is being recovered through base rates and not through the SPPCRC.

#### Projections (SPP Year 2026):

|                      | 2026 Projection |
|----------------------|-----------------|
| Number of Projects   | 180,000         |
| Capital Costs (MM)   | \$45.4          |
| Cost of Removal (MM) | \$42.6          |
| O&M Expense (MM)     | \$4.1           |
| Total Costs          | \$92.1          |

Unless otherwise approved by the Commission, the 2026 cost of removal for this program will be recovered through base rates and not through the SPPCRC.

#### Program Title: Transmission Inspection Program

#### **Description:**

#### 2025 Program

The Transmission Inspection Program included in the 2023 SPP is a continuation of the existing Transmission Inspection Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. Under this program, FPL plans to inspect an average of approximately 86,250 transmission structures annually located throughout the FPL service area during the 2023-2032 SPP period. The total estimated costs for the program over the ten-year period of 2023-2032 is \$672.4 million, with an annual average cost of approximately \$67.2 million. A detailed description of FPL's Transmission Inspection Program is provided in Section IV(B) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Transmission Inspection Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There were no material modifications to the Transmission Inspection Program approved in the 2026 SPP. Annually, FPL plans to inspect an average of approximately 85,550 poles through the FPL service area. The total estimated costs over the ten-year period of 2026-2035 is \$765.2 million with an annual average cost of approximately \$76.5 million. A detailed description of FPL's Transmission Inspection Program is provided in Section IV(B) of the FPL 2026 SPP approved in Docket No. 20250014-EI.

#### Accomplishments:

|               | 2025<br>Projection | <b>2025</b> Actual/Estimated | Change<br>(\$) | Change<br>(%) |
|---------------|--------------------|------------------------------|----------------|---------------|
|               | v                  | (As cf February 2025)        |                |               |
| Number of     | 84,000             | 84,000                       |                | 0%            |
| Projects      |                    |                              |                |               |
| Capital Costs | \$48.4             | \$48.4                       | \$0.0          | 0%            |
| (MM)          |                    |                              |                |               |
| Cost of       | \$10.6             | \$10.6                       | \$0.0          | 0%            |
| Removal (MM)  |                    |                              |                |               |
| O&M Expense   | \$1.4              | \$1.4                        | \$0.0          | 0%            |
| (MM)          |                    |                              |                |               |
| Total Costs   | \$60.4             | \$60.4                       | \$0.0          | 0%            |

Actual/Estimated (SPP Year 2025):

The 2025 cost of removal for this program is being recovered through base rates and not through the SPPCRC.

#### Projections (SPP Year 2026):

|                      | 2026 Projection |
|----------------------|-----------------|
| Number of Projects   | 84,200          |
| Capital Costs (MM)   | \$49.5          |
| Cost of Removal (MM) | \$10.8          |
| O&M Expense (MM)     | \$1.4           |
| Total Costs          | \$61.7          |

Unless otherwise approved by the Commission, the 2026 cost of removal for this program will be recovered through base rates and not through the SPPCRC.

#### Program Title: Distribution Feeder Hardening Program

#### **Description:**

#### 2025 Program

The Distribution Feeder Hardening Program included in the 2023 SPP is a continuation the existing Distribution Feeder Hardening Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. Under this program, FPL hardens existing distribution feeders and certain critical distribution poles to meet the National Electrical Safety Code's extreme wind loading criteria ("EWL"). FPL is targeting to complete approximately 250 feeder projects annually during 2023-2025, and to complete approximately 50 feeder projects annually during 2026-2031. The total estimated costs for the FPL Distribution Feeder Hardening Program over the period of 2023-2031 is \$2,437.1 million with an annual average cost of approximately \$270.8 million. A detailed description of the Distribution Feeder Hardening Program is provided in Section IV(C) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Distribution Feeder Hardening Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There were no material modifications to the Distribution Feeder Hardening Program approved in the 2026 SPP. Under the 2026 SPP, as modified by the Stipulations, FPL is targeting to complete 275 feeder projects in 2026, 125 feeder projects in 2027, and 50 feeder projects annually during the 2028 through 2034 period, at which point FPL projects all existing feeders will be hardened. The total estimated costs over the period of 2026-2034 is \$1,949.3 million with an annual average cost of approximately \$216.6 million. A detailed description of FPL's Distribution Inspection Program is provided in Section IV(C) of the FPL 2026 SPP approved in Docket No. 20250014-EI.

#### Accomplishments:

| Actual/Estimated ( | (SPP Year 2025) | 1: |
|--------------------|-----------------|----|
|                    | · · ·           | _  |

|               | 2025       | 2025 Actual/Estimated | Change   | Change |
|---------------|------------|-----------------------|----------|--------|
|               | Projection | (AS of February 2025) | (\$)     | (%)    |
| Number of     | 367        | 194                   |          | (47%)  |
| Feeders       |            |                       |          |        |
| Capital Costs | \$501.0    | \$623.7               | \$122.7  | 24%    |
| (MM)          |            |                       |          |        |
| Cost of       | \$92.4     | \$45.6                | (\$46.8) | (51%)  |
| Removal (MM)  |            |                       |          |        |
| O&M Expense   | \$0.0      | \$0.0                 | \$0.0    | 0%     |
| (MM)          |            |                       |          |        |
| Total Costs   | \$593.4    | \$669.3               | \$75.9   | 13%    |

The 2025 cost of removal and other base costs for this program are being recovered through base rates and not through the SPPCRC.

Projections (SPP Year 2026):

|                      | 2026 Projection |
|----------------------|-----------------|
| Number of Projects   | 265             |
| Capital Costs (MM)   | \$293.4         |
| Cost of Removal (MM) | \$18.4          |
| O&M Expense (MM)     | \$0.0           |
| Total Costs          | \$311.8         |

Unless otherwise approved by the Commission, the 2026 cost of removal for this program will be recovered through base rates and not through the SPPCRC.

#### Program Title: Distribution Lateral Hardening Program

#### **Description:**

#### 2025 Program

The Distribution Lateral Hardening Program included in the 2023 SPP is a continuation of the existing Distribution Lateral Hardening Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. Under this program, FPL targets certain overhead laterals that were impacted by recent storms and have a history of vegetation-related outages and other reliability issues for conversion from overhead to underground or, if appropriate, to be overhead hardened. FPL estimates that it will complete approximately 600-1,500 lateral projects annually in 2023-2032. The total estimated costs for the program over the ten-year period of 2023-2032 is \$9,390.5 million with an annual average cost of approximately \$939.0 million. A detailed description of the FPL Distribution Lateral Hardening Program is provided in Section IV(D) of the FPL 2023-2032 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Distribution Lateral Hardening Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There were no material modifications to the Distribution Lateral Hardening Program approved in the 2026 SPP. Under the 2026 SPP, as modified by the Stipulations, FPL is targeting to complete 1,100 lateral projects annually during the 2026 through 2028 period and 1,200 lateral projects annually during the 2029 through 2035 period. The total estimated costs over the ten-year period of 2026-2035 is \$8,820.1 million with an annual average cost of approximately \$882.0 million. A detailed description of FPL's Distribution Lateral Hardening Program is provided in Section IV(D) of the FPL 2026 SPP approved in Docket No. 20250014-EI.

#### Accomplishments:

|               | 2025 Actual/Estimated |                              | Change   | Change |
|---------------|-----------------------|------------------------------|----------|--------|
|               | 2025                  | (Actuals at End $\epsilon f$ | (\$)     | (%)    |
|               | Projection            | February 2025)               |          |        |
| Number of     | 1,296                 | 1,298                        |          | 0.15%  |
| Projects      |                       |                              |          |        |
| Capital Costs | \$705.1               | \$686.9                      | (\$18.2) | 3%     |
| (MM)          |                       |                              |          |        |
| Cost of       | \$53.1                | \$44.8                       | (\$8.3)  | (16%)  |
| Removal (MM)  |                       |                              |          |        |
| O&M Expense   | \$0.2                 | \$0.2                        | \$0.0    | 0%     |
| (MM)          |                       |                              |          |        |
| Total Costs   | <b>\$758.4</b>        | \$731.9                      | (\$26.5) | (4%)   |

Actual/Estimated (SPP Year 2025):

The 2025 cost of removal and other base costs for this program are being recovered through base rates and not through the SPPCRC.

Projections (SPP Year 2026):

|                      | 2026 Projection |
|----------------------|-----------------|
| Number of Projects   | 1,096           |
| Capital Costs (MM)   | \$679.4         |
| Cost of Removal (MM) | \$37.9          |
| O&M Expense (MM)     | \$0.2           |
| Total Costs          | \$717.4         |

Unless otherwise approved by the Commission, the 2026 cost of removal for this program will be recovered through base rates and not through the SPPCRC.

#### Program Title: Transmission Hardening Program

#### **Description:**

#### 2025 Program

The Transmission Hardening Program included in the 2023 SPP is a continuation of the existing Transmission Hardening Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. Under this program, FPL hardens transmission structures and associated equipment, and replaces all wood transmission structures with steel or concrete structures. FPL is currently targeting the replacement of approximately 150-600 wood transmission structures annually with all remaining wood transmission structures targeted to be replaced by year-end 2032. The total estimated costs for the Transmission Hardening Program over the ten-year period of 2023-2032 is \$391.5 million with an annual average cost of approximately \$39.2 million. A detailed description of the Transmission Hardening Program is provided in Section IV(E) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Transmission Hardening Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There were no material modifications to the Transmission Hardening Program approved in the 2026 SPP.

Under the 2026 SPP, as modified by the Stipulations, FPL is targeting to complete 350 transmission projects during the period 2026 through 2032 and 325 transmission projects in 2033, at which point FPL projects all existing transmission structures will be hardened. The total estimated costs over the period of 2026-2033 is \$309.8 million with an annual average cost of approximately \$38.8 million. A detailed description of FPL's Transmission Hardening Program is provided in Section IV(E) of the FPL 2026 SPP approved in Docket No. 20250014-EI.

#### Accomplishments:

|                            | 2025<br>Projection | <b>2025 Actual/Estimated</b><br>(Actuals at End cf<br>February 2025) | Change<br>(\$) | Change<br>(%) |
|----------------------------|--------------------|--|----------------|---------------|
| Number of<br>Projects      | 326                | 347  |                | 6.4%          |
| Capital Costs<br>(MM)      | \$23.6             | \$23.6   | \$0.0          | 0%            |
| Cost of<br>Removal<br>(MM) | \$5.2              | \$5.2  | \$0.0          | 0%            |
| O&M Expense<br>(MM)        | \$0.6              | \$0.6  | \$0.0          | 0%            |
| Total Costs                | \$29.4             | \$29.4   | \$0.0          | 0%            |

Actual/Estimated (SPP Year 2025):

The 2025 cost of removal for this program is being recovered through base rates and not through the SPPCRC.

#### Projections (SPP Year 2026):

|                      | 2026 Projection |
|----------------------|-----------------|
| Number of Projects   | 312             |
| Capital Costs (MM)   | \$25.7          |
| Cost of Removal (MM) | \$5.2           |
| O&M Expense (MM)     | \$0.6           |
| Total Costs          | \$31.5          |

Unless otherwise approved by the Commission, the 2026 cost of removal for this program will be recovered through base rates and not through the SPPCRC.

#### Program Title: Distribution Vegetation Management Program

#### **Description:**

#### 2025 Program

The Distribution Vegetation Management Program included in the 2023 SPP is a continuation of the existing Distribution Vegetation Management Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. This program consists of a system-wide three-year average vegetation maintenance cycle for feeders; mid-cycle targeted vegetation maintenance for certain feeders; six-year average vegetation maintenance cycle for laterals; and continued education of customers through its Right Tree, Right Place initiative. Under this program, FPL plans to inspect and maintain, on average, approximately 16,400 miles annually throughout the FPL service area. The total estimated costs for the program over the ten-year period of 2023-2032 is \$766.5 million with an annual average cost of approximately \$76.6 million. A detailed description of the FPL Distribution Vegetation Management Program is provided in Section IV(F) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Distribution Vegetation Management Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There were no material modifications to the Distribution Vegetation Management Program approved in the 2026 SPP. Under this program, FPL estimates that it will inspect and maintain, on average, approximately 17,559 miles annually. The total estimated costs over the ten-year period of 2026-2035 is \$1,234.5 million with an annual average cost of approximately \$123.5 million. A detailed description of FPL's Distribution Vegetation Management Program is provided in Section IV(F) of the FPL 2026 SPP approved in Docket No. 20250014-EI.

#### Accomplishments:

#### Actual/Estimated (SPP Year 2025):

|               | 2025 Actual/Estimated |                    | Change      | Change |
|---------------|-----------------------|--------------------|-------------|--------|
|               | 2025                  | (Actuals at End of | End of (\$) |        |
|               | Projection            | February 2025)     |             |        |
| Miles         | 18,041                | 18,041             |             | 0.0%   |
| Capital Costs | \$7.6                 | \$7.6              | \$0.0       | 0.0%   |
| (MM)          |                       |                    |             |        |
| Cost of       | \$0.0                 | \$0.0              | \$0.0       | 0.0%   |
| Removal       |                       |                    |             |        |
| (MM)          |                       |                    |             |        |
| O&M           | \$115.7               | \$112.8            | (\$2.9)     | (2.5%) |
| Expense       |                       |                    |             |        |
| (MM)          |                       |                    |             |        |
| Total Costs   | \$123.3               | \$120.4            | (\$2.9)     | (2.4%) |

Projections (SPP Year 2026):

|                      | 2026 Projection |
|----------------------|-----------------|
| Miles                | 18,055          |
| Capital Costs (MM)   | \$2.0           |
| Cost of Removal (MM) | \$0.0           |
| O&M Expense (MM)     | \$116.3         |
| Total Costs          | \$118.3         |

#### Program Title: Transmission Vegetation Management Program

#### **Description:**

#### 2025 Program

The Transmission Vegetation Management Program included in the 2023 SPP is a continuation of the existing Transmission Vegetation Management Program previously approved by Commission Order No. PSC-2020-0293-AS-EI. The Transmission Vegetation Management Program includes visual and aerial inspections of all transmission line corridors, Light Detection and Ranging ("LiDAR") inspections of North American Electric Reliability Corporation's ("NERC") transmission line

corridors, developing and executing annual work plans to address identified vegetation conditions, and identifying and addressing priority and hazard tree conditions prior to and during storm season. Under this program, FPL plans to inspect and maintain, on average, approximately 9,350 miles of transmission lines annually, including approximately 5,380 miles of NERC transmission line corridors and 3,970 miles of non-NERC transmission line corridors. The total estimated costs for the program over the ten-year period of 2023-2032 is \$143.7 million with an annual average cost of approximately \$14.4 million. A detailed description of the FPL Transmission Vegetation Management Program is provided in Section IV(G) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Transmission Vegetation Management Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. There were no material modifications to the Transmission Vegetation Management Program approved in the 2026 SPP. Under this program, FPL estimates that it will inspect and maintain, on average, approximately 9,673 miles annually, which includes approximately 5,591 miles for NERC transmission line corridors and 4,082 miles for non-NERC transmission line corridors over the ten-year period of 2026-2035 is \$185.6 million with an annual average cost of approximately \$18.6 million. A detailed description of FPL's Transmission Vegetation Management Program is provided in Section IV(G) of the FPL 2026 SPP approved in Docket No. 20250014-EI.

#### Accomplishments:

#### Actual/Estimated (SPP Year 2025):

|                         | 2025<br>Projection | <b>2025 Actual/Estimated</b><br>(Actuals at End cf<br>February 2024) | Change<br>(\$) | Change<br>(%) |
|-------------------------|--------------------|--|----------------|---------------|
| Miles                   | 9,410              | 9,410  |                | 0.0%          |
| Capital Costs<br>(MM)   | \$0.0              | \$0.0  | \$0.0          | 0.0%          |
| Cost of Removal<br>(MM) | \$0.0              | \$0.0  | \$0.0          | 0.0%          |
| O&M Expense<br>(MM)     | \$12.6             | \$15.4   | \$2.9          | 23%           |
| Total Costs             | \$12.6             | \$15.4   | \$2.9          | 23%           |

#### Projections (SPP Year 2026):

|                      | 2026 Projection |
|----------------------|-----------------|
| Miles                | 9,457           |
| Capital Costs (MM)   | \$0.0           |
| Cost of Removal (MM) | \$0.0           |
| O&M Expense (MM)     | \$16.8          |
| Total Costs          | \$16.8          |

#### Program Title: Substation Storm Surge/Flood Mitigation Program

#### **Description:**

#### 2025 Program

The Substation Storm Surge/Flood Mitigation Program included in the 2023 SPP is a continuation of the Substation Storm Surge/Flood Mitigation program previously approved by Commission Order No. PSC-2020-0293-AS-EI. Under this program, FPL plans to raise the equipment at certain substation locations above the flood level and construct flood protection walls around other substations or, alternatively, consider whether it is appropriate to relocate the substation based on the experience during recent extreme weather events and the conditions that exist at the time. The initial plan identified 10 substation locations for storm surge/flood mitigation. However, FPL will

continue to monitor storm surge and flooding at all its substations and, where appropriate and necessary, identify additional substations that require storm surge/flood mitigation measures in the future. The total estimated costs for the program over the period of 2023-2024 is \$16.0 million with an annual average cost of approximately \$8.0 million. A detailed description of the FPL Substation Storm Surge/Flood Mitigation Program is provided in Section IV(H) of the FPL 2023 SPP approved in Docket No. 20220051-EI.

#### 2026 Program

The Substation Storm Surge/Flood Mitigation Program included in the 2026 SPP is a continuation of the program previously approved in the 2023 SPP. For purposes of the 2026 SPP, FPL will continue the work at the two remaining substations previously included in the 2023 SPP. FPL has also identified five additional substations to be addressed through the Substation Storm Surge/Flood Mitigation Program based on recent extreme weather events. The total estimated costs over the period of 2026-2033 is \$68.0 million with an annual average cost of approximately \$8.5 million. A detailed description of FPL's Substation Storm Surge/Flood Mitigation Program is provided in Section IV(H) of the FPL 2026 SPP approved in Docket No. 20250014-EI.

#### Accomplishments:

|               | 2025<br>Projection | <b>2025 Actual/Estimated</b><br>(Actuals at End cf<br>February 2025) | Change<br>(\$) | Change<br>(%) |
|---------------|--------------------|--|----------------|---------------|
| Number of     | 3                  | 2  |                | (33)%         |
| Projects      |                    |  |                |               |
| Capital Costs | \$13.0             | \$8.5  | (\$4.5)        | (35%)         |
| (MM)          |                    |  |                |               |
| Cost of       | \$0.0              | \$0.0  | \$0.0          | 0.0%          |
| Removal (MM)  |                    |  |                |               |
| O&M Expense   | \$0.0              | \$0.0  | \$0.0          | 0.0%          |
| (MM)          |                    |  |                |               |
| Total Costs   | \$13.0             | \$8.5  | (\$4.5)        | (35%)         |

Actual/Estimated (SPP Year 2025):

FPL currently does not anticipate any cost of removal in 2025 for this program. In the event FPL does incur any 2025 cost of removal for this program, those costs will be recovered through base rates.

Projections (SPP Year 2026):

|                      | 2026 Projection |
|----------------------|-----------------|
| Number of Projects   | 1               |
| Capital Costs (MM)   | \$8.5           |
| Cost of Removal (MM) | \$0.0           |
| O&M Expense (MM)     | \$0.0           |
| Total Costs          | \$8.5           |

FPL currently does not anticipate any cost of removal in 2026 for this program. In the event FPL does incur any 2026 cost of removal for this program, those costs will be recovered through base rates unless otherwise approved by the Commission.

### **Amended Exhibit MJ-5**

Amended FPL Storm Protection Plan Work Projected to be Completed in 2026

| Region          | Substation             | Feeder           | Projected Start Year <sup>(1)</sup> | Projected<br>Completion Year <sup>(‡</sup> | 2026 Projected Costs       |
|-----------------|------------------------|------------------|-------------------------------------|--|----------------------------|
| West            | ANGLER                 | 509861           | 2024                                | 2026                                       | \$ 284,81                  |
| West            | ANGLER                 | 509863           | 2024                                | 2026                                       | \$ 287,74                  |
| Dade            | ARCH CREEK             | 802831           | 2022                                | 2027                                       | \$ 990,94                  |
| Dade            | ARCH CREEK             | 802837           | 2021                                | 2026                                       | \$ 258,88                  |
| East            | ATLANTIC               | 403231           | 2022                                | 2027                                       | \$ 2,345,43                |
| West            | AUBURN                 | 505763           | 2018                                | 2027                                       | \$ 208,45                  |
| Broward         | BASSCREEK              | 706363           | 2024                                | 2026                                       | \$ 83,25                   |
| Dade<br>East    | BEACON<br>BEELINE      | 812164<br>405331 | 2022<br>2021                        | 2026<br>2026                               | \$ 290,41<br>\$ 147,33     |
| East            | BEELINE                | 405336           | 2021                                | 2026                                       | \$ 147,33<br>\$ 93,63      |
| Dade            | BELL                   | 810834           | 2021                                | 2026                                       | \$ 33,05<br>\$ 137,37      |
| Broward         | BEVERLY                | 700838           | 2024                                | 2026                                       | \$ 304,44                  |
| Broward         | BEVERLY                | 700843           | 2022                                | 2026                                       | \$ 148,98                  |
| Broward         | BEVERLY                | 700836           | 2022                                | 2026                                       | \$ 443,69                  |
| Broward         | BEVERLY                | 700840           | 2022                                | 2026                                       | \$ 327,10                  |
| Dade            | BLUE LAGOON            | 810433           | 2022                                | 2026                                       | \$ 161,90                  |
| East            | BOCA TEECA             | 404242           | 2022                                | 2026                                       | \$ 271,26                  |
| Dade            | COCONUT GROVE          | 800448           | 2021                                | 2027                                       | \$ 906,11                  |
| Broward         | COLLINS                | 707532           | 2021                                | 2027                                       | \$ 605,75                  |
| Broward         | COPANS                 | 705637           | 2021                                | 2026                                       | \$ 133,65                  |
| West            | CORTEZ                 | 500634           | 2022                                | 2027                                       | \$ 809,82                  |
| West            | CORTEZ                 | 500636           | 2022                                | 2026                                       | \$ 228,47                  |
| Dade            | COUNTY LINE            | 804833           | 2021                                | 2027                                       | \$ 1,139,99                |
| Broward         | CULLUM                 | 707132           | 2021                                | 2026                                       | \$ 132,42                  |
| Broward         | CYPRESS CREEK          | 702140           | 2024                                | 2027                                       | \$ 339,74                  |
| Dade            | DADE                   | 805438           | 2020                                | 2027                                       | \$ 1,724,29                |
| Dade            | DADELAND               | 807536           | 2020                                | 2027                                       | \$ 2,053,58                |
| Broward         | DANIA                  | 701538           | 2021                                | 2026                                       | \$ 213,37                  |
| Broward         | DAVIE                  | 702531           | 2021                                | 2026                                       | \$ 247,30                  |
| Broward         | DAVIE                  | 702532           | 2021                                | 2026                                       | \$ 235,67                  |
| Broward         | DRIFTWOOD              | 702034           | 2021                                | 2026                                       | \$ 136,64                  |
| West            | ESTERO                 | 503969           | 2021                                | 2026                                       | \$ 155,55                  |
| Broward         | FAIRMONT               | 700735           | 2021                                | 2026                                       | \$ 165,05                  |
| West            | FT MYERS               | 501134           | 2022                                | 2027                                       | \$ 1,087,97                |
| Dade<br>Dade    | GARDEN<br>GARDEN       | 804134<br>804132 | 2024<br>2022                        | 2027                                       | \$ 2,033,09<br>\$ 1,219,64 |
| East            | GERMANTOWN             | 404833           | 2022                                | 2027                                       | \$ 1,589,01                |
| Dade            | GLADEVIEW              | 802240           | 2022                                | 2027                                       | \$ 2,185,69                |
| Dade            | GLADEVIEW              | 802237           | 2022                                | 2027                                       | \$ 1,813,56                |
| West            | GOLDEN GATE            | 504969           | 2022                                | 2027                                       | \$ 1,795,72                |
| Dade            | GOLDEN GLADES          | 806032           | 2022                                | 2027                                       | \$ 1,046,09                |
| Dade            | GOLDEN GLADES          | 806036           | 2022                                | 2027                                       | \$ 846,53                  |
| Dade            | GOLDEN GLADES          | 806038           | 2022                                | 2027                                       | \$ 2,501,41                |
| West            | TUTTLE                 | 504532           | 2021                                | 2026                                       | \$ 89,23                   |
| East            | GOLF                   | 404137           | 2022                                | 2026                                       | \$ 312,30                  |
| Dade            | GOULDS                 | 807336           | 2024                                | 2027                                       | \$ 1,121,46                |
| Dade            | GOULDS                 | 807338           | 2024                                | 2027                                       | \$ 1,551,27                |
| Dade            | GOULDS                 | 807340           | 2024                                | 2026                                       | \$ 58,84                   |
| West            | SOLANA                 | 503135           | 2020                                | 2027                                       | \$ 267,60                  |
| Broward         | TIMBERLAKE             | 705236           | 2021                                | 2027                                       | \$ 1,066,34                |
| Dade            | SNAPPER CREEK          | 808831           | 2021                                | 2026                                       | \$ 46,29                   |
| Dade            | GRAPELAND              | 802931           | 2021                                | 2027                                       | \$ 613,91                  |
| Dade            | GRATIGNY               | 804538           | 2022                                | 2027                                       | \$ 975,93                  |
| Dade            | GRATIGNY               | 804539           | 2020                                | 2027                                       | \$ 2,222,47                |
| East            | GREENACRES             | 401033           | 2020                                | 2027                                       | \$ 1,492,93                |
| Dade            | HIALEAH                | 800741           | 2023                                | 2027                                       | \$ 1,632,87                |
| Dade            | HIALEAH                | 800734           | 2022                                | 2026                                       | \$ 277,92                  |
| Broward         | HIGHLANDS              | 703833           | 2022                                | 2027                                       | \$ 2,625,97<br>\$ 2,082,50 |
| East            | HILLSBORO              | 404738           | 2022                                | 2027                                       | \$ 2,082,50<br>\$ 1,705,96 |
| East            | HILLSBORO              | 404734           | 2022<br>2024                        | 2027                                       | \$ 1,795,86<br>\$ 170,10   |
| Broward<br>East | HOLY CROSS<br>HOMELAND | 701936<br>408662 | 2024                                | 2026<br>2026                               | \$ 170,10<br>\$ 259,74     |
| Broward         | HUNTINGTON             | 708162           | 2021                                | 2026                                       | \$ 259,74<br>\$ 1,600,60   |
| East            | IBM                    | 404333           | 2022                                | 2027                                       | \$ 1,600,60                |
| East            | IBM                    | 404333           | 2022                                | 2028                                       | \$ 242,00                  |
| Dade            | INDUSTRIAL             | 804635           | 2022                                | 2026                                       | \$ 242,00<br>\$ 92,95      |
| Dade            | INTERNATIONAL          | 810263           | 2024                                | 2026                                       | \$ 329,00                  |
| West            | ITALY                  | 510932           | 2024                                | 2020                                       | \$ 50,23                   |
| Dade            | IVES                   | 806732           | 2024                                | 2026                                       | \$ 30,23<br>\$ 132,49      |
| East            | JOG                    | 407232           | 2022                                | 2020                                       | \$ 312,32                  |
| East            | LAKE IDA               | 409532           | 2022                                | 2020                                       | \$ 1,442,75                |
| Dade            | LATIN QUARTER          | 810935           | 2022                                | 2027                                       | \$ 558,82                  |
|                 | LINTON                 | 401937           | 2021                                | 2027                                       | \$ 1,385,07                |

| Region          | Substation                       | Feeder                                  | Projected Start Year <sup>(1)</sup> | Projected<br>Completion Year <sup>(2)</sup> | 2026 Projected Costs         |
|-----------------|----------------------------------|---|-------------------------------------|---|------------------------------|
| West            | LIVINGSTON                       | 506668                                  | 2024                                | 2026  | \$ 168,616                   |
| Broward         | LYONS                            | 701141                                  | 2022                                | 2027  | \$ 2,459,309                 |
| Broward         | LYONS                            | 701135                                  | 2022                                | 2026  | \$ 657,268                   |
| Broward         | MARGATE                          | 702238                                  | 2022                                | 2027  | \$ 1,413,091                 |
| Broward         | MARGATE                          | 702234                                  | 2022                                | 2027  | \$ 1,432,138                 |
| East            | MARLIN                           | 410365                                  | 2024                                | 2026  | \$ 190,155                   |
| Dade            | MASTER                           | 805536                                  | 2022                                | 2027  | \$ 1,737,490                 |
| Dade            | MASTER                           | 805537                                  | 2021                                | 2027  | \$ 1,972,365                 |
| Dade            | MILAM                            | 808164                                  | 2021                                | 2026  | \$ 62,626                    |
| East            | MILITARY TRAIL                   | 403036                                  | 2022                                | 2026  | \$ 233,625                   |
| East<br>East    | MILITARY TRAIL<br>MILITARY TRAIL | 403033<br>403035                        | 2022<br>2018                        | 2026<br>2027                                | \$ 306,681<br>\$ 1,431,050   |
| Dade            | MITCHELL                         | 809232                                  | 2018                                | 2027  | \$ 1,753,364                 |
| West            | NAPLES                           | 501231                                  | 2020                                | 2027  | \$ 59,880                    |
| West            | ITALY                            | 510931                                  | 2024                                | 2026  | \$ 185,991                   |
| Dade            | OLYMPIA HEIGHTS                  | 808936                                  | 2024                                | 2026  | \$ 243,205                   |
| West            | ONECO                            | 502935                                  | 2021                                | 2026  | \$ 62,214                    |
| West            | ONECO                            | 502931                                  | 2021                                | 2026  | \$ 214,364                   |
| West            | ONECO                            | 502933                                  | 2021                                | 2026  | \$ 83,955                    |
| East            | OSBORNE                          | 406531                                  | 2022                                | 2026  | \$ 321,770                   |
| East            | OSBORNE                          | 406538                                  | 2022                                | 2027  | \$ 1,912,147                 |
| Broward         | PALM AIRE                        | 703634                                  | 2022                                | 2026  | \$ 179,504                   |
| West            | PALMA SOLA                       | 502534                                  | 2021                                | 2027  | \$ 518,925                   |
| West            | PAYNE                            | 502836                                  | 2022                                | 2027  | \$ 1,020,139                 |
| West            | PHILLIPPI                        | 503031                                  | 2020                                | 2027  | \$ 148,257                   |
| West            | PHILLIPPI                        | 503032                                  | 2022                                | 2027  | \$ 1,070,726                 |
| West            | PIRATE                           | 510361                                  | 2024                                | 2026  | \$ 317,167                   |
| Broward         | PLANTATION                       | 701634                                  | 2021                                | 2026  | \$ 476,916                   |
| Broward         | PLANTATION                       | 701632                                  | 2022                                | 2027  | \$ 1,698,364                 |
| Broward         | PLANTATION                       | 701636                                  | 2022                                | 2027  | \$ 1,385,530                 |
| Broward         | PLAYLAND                         | 701237                                  | 2024                                | 2026  | \$ 133,528                   |
| West            | POLO                             | 507166                                  | 2024                                | 2027  | \$ 1,618,750                 |
| West            | PROCTOR                          | 505167                                  | 2022                                | 2026  | \$ 322,080                   |
| East            | PURDY LANE                       | 404437                                  | 2022                                | 2027  | \$ 1,900,213                 |
| East            | RAINBERRY                        | 409635                                  | 2024                                | 2026  | \$ 70,512<br>• 010 750       |
| West            | RATTLESNAKE                      | 507764                                  | 2022                                | 2026  | \$ 248,759<br>6 64 248       |
| Broward         | RESERVATION<br>RIVERSIDE         | 703433                                  | 2021 2021                           | 2026<br>2027                                | \$ 61,218<br>\$ 1,326,639    |
| Dade<br>Broward | ROHAN                            | 800539<br>703034                        | 2021                                | 2027  | \$ 1,326,639<br>\$ 352,046   |
| East            | ROSS                             | 408164                                  | 2021                                | 2028  | \$ 332,040<br>\$ 4,735,572   |
| West            | SARASOTA                         | 500131                                  | 2022                                | 2027  | \$ 4,755,572<br>\$ 45,762    |
| West            | LIME                             | 508633                                  | 2024                                | 2020  | \$ 208.041                   |
| Dade            | SEABOARD                         | 803638                                  | 2024                                | 2027  | \$ 1.599.465                 |
| East            | SKYPASS                          | 409435                                  | 2024                                | 2026  | \$ 115,550                   |
| Dade            | SNAKE CREEK                      | 808437                                  | 2021                                | 2026  | \$ 159,453                   |
| Dade            | SNAPPER CREEK                    | 808832                                  | 2021                                | 2027  | \$ 486,709                   |
| East            | SOUTH BAY                        | 403631                                  | 2021                                | 2026  | \$ 59,248                    |
| East            | SOUTH BAY                        | 403634                                  | 2021                                | 2026  | \$ 320,910                   |
| Dade            | SOUTH MIAMI                      | 802433                                  | 2021                                | 2027  | \$ 1,229,560                 |
| West            | SOUTH VENICE                     | 503431                                  | 2022                                | 2026  | \$ 110,077                   |
| Broward         | SPRINGTREE                       | 704669                                  | 2024                                | 2026  | \$ 228,421                   |
| East            | SQUARE LAKE                      | 407737                                  | 2022                                | 2027  | \$ 1,373,753                 |
| Dade            | TAMIAMI                          | 809136                                  | 2021                                | 2027  | \$ 341,381                   |
| Dade            | TAMIAMI                          | 809135                                  | 2021                                | 2027  | \$ 995,678                   |
| West            | TIMUCUAN                         | 509131                                  | 2022                                | 2026  | \$ 200,883                   |
| Dade            | TROPICAL                         | 803032                                  | 2021                                | 2027  | \$ 1,491,523                 |
| Dade            | TROPICAL                         | 803037                                  | 2022                                | 2026  | \$ 281,554                   |
| Broward         | TWINLAKES                        | 707931                                  | 2021                                | 2027  | \$ 1,457,029                 |
| Dade            | ULETA                            | 806337                                  | 2022                                | 2026  | \$ 257,258                   |
| Dade            |                                  | 806331                                  | 2022                                | 2027  | \$ 1,499,819<br>\$ 250,280   |
| West            |                                  | 506765                                  | 2021                                | 2026  | \$ 350,289<br>\$ 282,204     |
| Broward         |                                  | 700634                                  | 2022                                | 2026  | \$ 382,204<br>\$ 57,109      |
| West<br>West    | WALKER<br>WALKER                 | 506037<br>506033                        | 2021 2022                           | 2026<br>2026                                | \$ 57,109<br>\$ 84,017       |
| East            | WEST PALM BEACH                  | 400131                                  | 2022                                | 2026  | \$ 84,017<br>\$ 2,059,941    |
| Dade            | WEST PALM BEACH                  | 807831                                  | 2022                                | 2027  | \$ 2,059,941<br>\$ 1,751,348 |
| East            | WESTWARD                         | 404035                                  | 2022                                | 2027  | \$ 1,751,348<br>\$ 1,724,420 |
| East            | ACME                             | 404035                                  | 2015                                | 2027  | \$ 1,724,420                 |
| East            | ACREAGE                          | 406767                                  | 2022                                | 2027  | \$ 4,709,078<br>\$ 287,116   |
| East            | ACREAGE                          | 406768                                  | 2021                                | 2020  | \$ 1,717,306                 |
| East            | ALEXANDER                        | 408565                                  | 2022                                | 2027  | \$ 1,881,394                 |
| East            | ALEXANDER                        | 408561                                  | 2024                                | 2027  | \$ 1,001,094<br>\$ 317,027   |
| West            | ALLIGATOR                        | 503566                                  | 2022                                | 2026  | \$ 178,286                   |
|                 |                                  | 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 | 2022                                | 2026  | \$ 594,605                   |

| Region       | Substation            | Feeder           | Projected Start Year <sup>(1)</sup> | Projected<br>Completion Year <sup>(2)</sup> | 2026 Projected Costs         |
|--------------|-----------------------|------------------|-------------------------------------|---|------------------------------|
| Dade         | BEACON                | 812167           | 2024                                | 2026  | \$ 53,066                    |
| East         | BEELINE               | 405337           | 2021                                | 2026  | \$ 174,607                   |
| Broward      | ROHAN                 | 703036           | 2021                                | 2026  | \$ 230,314                   |
| East         | BELVEDERE             | 402537           | 2022                                | 2027  | \$ 1,316,685                 |
| Dade         | BIRD                  | 806933           | 2024                                | 2027  | \$ 3,014,321                 |
| East         | BOCA TEECA            | 404231           | 2022                                | 2027  | \$ 1,343,689                 |
| West         | BONITA SPRINGS        | 502165           | 2019                                | 2027  | \$ 840,102                   |
| West         | BUCKEYE               | 505864           | 2022 2022                           | 2026<br>2027                                | \$ 478,200<br>\$ 1,499,669   |
| East<br>East | BUTTS<br>CALDWELL     | 405932<br>408035 | 2022                                | 2027  | \$ 1,499,669<br>\$ 2,293,184 |
| West         | CASTLE                | 504666           | 2022                                | 2027  | \$ 2,293,184<br>\$ 84,140    |
| Dade         | 62ND AVE              | 801738           | 2022                                | 2020  | \$ 844,987                   |
| Dade         | COCONUT GROVE         | 800435           | 2022                                | 2027  | \$ 499,955                   |
| Dade         | COCONUT GROVE         | 800431           | 2022                                | 2027  | \$ 1,536,365                 |
| Broward      | COPANS                | 705638           | 2021                                | 2026  | \$ 242,399                   |
| East         | CORBETT               | 420062           | 2023                                | 2026  | \$ 107,939                   |
| Dade         | CUTLER                | 802037           | 2022                                | 2026  | \$ 152,956                   |
| Dade         | CUTLER                | 802035           | 2022                                | 2026  | \$ 216,434                   |
| Dade         | DADE                  | 805435           | 2024                                | 2027  | \$ 614,299                   |
| Dade         | DADE                  | 805432           | 2020                                | 2026  | \$ 245,570                   |
| Dade         | DADE                  | 805434           | 2022                                | 2026  | \$ 178,876                   |
| Dade         | DADELAND              | 807531           | 2024                                | 2027  | \$ 1,567,579                 |
| East         | DELTRAIL              | 405869           | 2021                                | 2026  | \$ 110,597                   |
| Dade         | GRATIGNY              | 804533           | 2024                                | 2027  | \$ 1,769,254                 |
| Dade         | DOUGLAS               | 806134           | 2022                                | 2027  | \$ 2,500,264                 |
| Dade         | DOUGLAS               | 806143           | 2022                                | 2027  | \$ 1,031,445                 |
| Broward      | ELY                   | 702637           | 2021                                | 2026  | \$ 231,234                   |
| Dade         | FLAGAMI               | 808066           | 2024                                | 2026  | \$ 215,273                   |
| Dade         | FLAGAMI               | 808067           | 2024                                | 2026  | \$ 157,417<br>\$ 188,642     |
| Dade<br>Dade | FRONTON<br>FRONTON    | 801132<br>801135 | 2022<br>2022                        | 2026<br>2026                                | \$ 188,642<br>\$ 89,596      |
| Dade         | GALLOWAY              | 805740           | 2022                                | 2028  | \$ 1,689,348                 |
| Dade         | GALLOWAY              | 805732           | 2024                                | 2027  | \$ 1,700,241                 |
| Dade         | GALLOWAY              | 805737           | 2024                                | 2026  | \$ 262,296                   |
| Dade         | GALLOWAY              | 805738           | 2024                                | 2026  | \$ 273.724                   |
| Dade         | GARDEN                | 804138           | 2020                                | 2027  | \$ 2,176,087                 |
| East         | GERMANTOWN            | 404831           | 2021                                | 2027  | \$ 1,601,488                 |
| Dade         | GLADEVIEW             | 802234           | 2022                                | 2027  | \$ 2,853,058                 |
| Dade         | GRAPELAND             | 802933           | 2015                                | 2027  | \$ 1,813,760                 |
| Dade         | GRAPELAND             | 802936           | 2021                                | 2027  | \$ 5,500,663                 |
| Dade         | GRATIGNY              | 804531           | 2022                                | 2026  | \$ 73,485                    |
| Dade         | GRATIGNY              | 804534           | 2020                                | 2026  | \$ 73,485                    |
| East         | HILLCREST             | 400431           | 2021                                | 2026  | \$ 262,063                   |
| East         | HILLSBORO             | 404735           | 2021                                | 2027  | \$ 1,431,279                 |
| Dade         | HOMESTEAD             | 803237           | 2024                                | 2026  | \$ 97,266                    |
| Dade         | INDUSTRIAL            | 804631           | 2022                                | 2026  | \$ 234,283                   |
| East         | JOG                   | 407231           | 2022                                | 2027  | \$ 2,046,095                 |
| East         | JUPITER               | 401831           | 2022                                | 2027  | \$ 1,925,151                 |
| East         | JUPITER               | 401834           | 2022                                | 2027  | \$ 2,360,272                 |
| Dade         | KENDALL               | 804331           | 2022                                | 2026  | \$ 329,104<br>©              |
| Dade<br>East | KENDALL<br>BOCA TEECA | 804333<br>404235 | 2022<br>2021                        | 2026<br>2026                                | \$ 266,726<br>\$ 88,948      |
| East<br>Dade | KEY BISCAYNE          | 805331           | 2021                                | 2026  | \$ 88,948<br>\$ 1,802,011    |
| Dade         | KILLIAN               | 807633           | 2021                                | 2027  | \$ 1,802,011<br>\$ 1,432,931 |
| East         | LAKE PARK             | 403932           | 2020                                | 2027  | \$ 1,432,931<br>\$ 262,484   |
| East         | LANTANA               | 402836           | 2021                                | 2020  | \$ 173,364                   |
| Dade         | LAWRENCE              | 805135           | 2021                                | 2027  | \$ 732,798                   |
| West         | LIVINGSTON            | 506665           | 2022                                | 2026  | \$ 332,475                   |
| Dade         | MARION                | 802732           | 2020                                | 2026  | \$ 215,189                   |
| Dade         | MARKET                | 803531           | 2021                                | 2027  | \$ 1,768,215                 |
| Broward      | MCARTHUR              | 702731           | 2021                                | 2027  | \$ 1,060,503                 |
| Dade         | MIAMI BEACH           | 800248           | 2021                                | 2027  | \$ 193,868                   |
| Dade         | MIAMI LAKES           | 807936           | 2024                                | 2027  | \$ 1,729,454                 |
| Dade         | MIAMI LAKES           | 807937           | 2024                                | 2026  | \$ 361,189                   |
| Dade         | MIAMI SHORES          | 803435           | 2020                                | 2027  | \$ 1,853,957                 |
| Dade         | MIAMI SHORES          | 803431           | 2022                                | 2027  | \$ 2,091,689                 |
| Dade         | MILLER                | 805633           | 2024                                | 2026  | \$ 283,346                   |
| Dade         | MILLER                | 805631           | 2024                                | 2027  | \$ 1,633,887                 |
| Dade         | MILLER                | 805634           | 2024                                | 2026  | \$ 219,130                   |
| Dade         | MITCHELL              | 809234           | 2024                                | 2026  | \$ 157,157                   |
| Broward      | MOFFETT               | 704136           | 2022                                | 2026  | \$ 339,078                   |
| West         | NAPLES                | 501240           | 2020                                | 2027  | \$ 927,835                   |
| Dade         | NATOMA                | 805234           | 2021                                | 2027  | \$ 2,105,532                 |
| Dade         | NORMANDY BEACH        | 801035           | 2021                                | 2027  | \$ 1,091,244                 |

| Region       | Substation           | Feeder           | Projected Start Year <sup>(1)</sup> | Projected<br>Completion Year <sup>(2)</sup> | 2026 Projected Costs       |
|--------------|----------------------|------------------|-------------------------------------|---|----------------------------|
| East         | NORTHWOOD            | 400333           | 2021                                | 2026  | \$ 277,344                 |
| East         | NORTON               | 404533           | 2021                                | 2026  | \$ 88,049                  |
| Broward      | OAKLAND PARK         | 700443           | 2022                                | 2026  | \$ 487,432                 |
| West         | ORANGETREE           | 507363           | 2022                                | 2026  | \$ 258,169                 |
| East         | PAHOKEE              | 400832           | 2020                                | 2027  | \$ 1,703,689               |
| West         | PARRISH              | 507565           | 2022                                | 2026  | \$ 191,254                 |
| Broward      | PEMBROKE             | 702431           | 2024                                | 2026  | \$ 380,797                 |
| West         | PHILLIPPI            | 503037           | 2022                                | 2026  | \$ 323,148                 |
| West         | PHILLIPPI            | 503034           | 2021                                | 2026  | \$ 123,730<br>\$ 268,578   |
| West<br>West | PINE RIDGE<br>PIRATE | 504365<br>510363 | 2022<br>2024                        | 2026<br>2026                                | \$ 268,578<br>\$ 172,031   |
| Broward      | PORT                 | 701432           | 2024                                | 2020  | \$ 172,031<br>\$ 170,504   |
| East         | PURDY LANE           | 404436           | 2022                                | 2020  | \$ 217,427                 |
| East         | QUANTUM              | 407936           | 2022                                | 2020  | \$ 56,322                  |
| Dade         | RED ROAD             | 806837           | 2024                                | 2020  | \$ 2,121,666               |
| Dade         | RED ROAD             | 806836           | 2024                                | 2027  | \$ 1,033,049               |
| Broward      | RESERVATION          | 703432           | 2021                                | 2026  | \$ 471,938                 |
| West         | OSPREY               | 500931           | 2020                                | 2027  | \$ 302.480                 |
| West         | RYE                  | 508264           | 2024                                | 2026  | \$ 369,088                 |
| West         | PAYNE                | 502838           | 2021                                | 2027  | \$ 32,027                  |
| West         | SHADE                | 506261           | 2021                                | 2026  | \$ 267,572                 |
| Broward      | SHERIDAN             | 707035           | 2024                                | 2026  | \$ 224,398                 |
| West         | PINE RIDGE           | 504368           | 2020                                | 2027  | \$ 509,563                 |
| Dade         | SNAKE CREEK          | 808431           | 2021                                | 2027  | \$ 798,633                 |
| Dade         | SNAPPER CREEK        | 808837           | 2024                                | 2027  | \$ 1,294,080               |
| West         | SOUTH VENICE         | 503432           | 2022                                | 2026  | \$ 310,460                 |
| West         | SOUTH VENICE         | 503437           | 2022                                | 2026  | \$ 394,539                 |
| Dade         | SUNNY ISLES          | 803933           | 2022                                | 2027  | \$ 1,452,487               |
| Dade         | TAMIAMI              | 809134           | 2021                                | 2027  | \$ 1,665,361               |
| Dade         | TAMIAMI              | 809133           | 2021                                | 2027  | \$ 1,826,212               |
| Dade         | TROPICAL             | 803033           | 2022                                | 2026  | \$ 207,947                 |
| Dade         | TROPICAL             | 803038           | 2022                                | 2026  | \$ 151,153                 |
| Dade         | TROPICAL             | 803031           | 2022                                | 2027  | \$ 2,739,310               |
| Dade         | ULETA                | 806340           | 2022                                | 2026  | \$ 68,844                  |
| East         | TERMINAL             | 402133           | 2021                                | 2026  | \$ 324,639                 |
| East         | DELTRAIL             | 405862           | 2021                                | 2026  | \$ 300,963                 |
| East         | INLET                | 411735           | 2023                                | 2026  | \$ 71,373                  |
| West         | ALLIGATOR            | 503568           | 2021                                | 2027  | \$ 297,252                 |
| West<br>West | RUBONIA<br>VAMO      | 505265<br>505563 | 2024<br>2021                        | 2026<br>2026                                | \$ 192,725<br>\$ 50,470    |
| West         | AUBURN               | 505563           | 2021                                | 2026  | \$ 50,470<br>\$ 146,676    |
| West         | SUMMIT               | 509063           | 2024                                | 2026  | \$ 59,955                  |
| West         | TIMUCUAN             | 509133           | 2023                                | 2026  | \$ 40,226                  |
| West         | PIRATE               | 510362           | 2023                                | 2026  | \$ 289,724                 |
| Broward      | OAKLAND PARK         | 700435           | 2021                                | 2026  | \$ 211,899                 |
| Broward      | VERENA               | 700633           | 2021                                | 2027  | \$ 299,775                 |
| Broward      | PLANTATION           | 701637           | 2020                                | 2026  | \$ 141,410                 |
| Broward      | ROCK ISLAND          | 701831           | 2020                                | 2026  | \$ 44,768                  |
| Broward      | ROCK ISLAND          | 701839           | 2020                                | 2026  | \$ 134,430                 |
| Broward      | MOFFETT              | 704133           | 2021                                | 2026  | \$ 43,559                  |
| Broward      | LAKEVIEW             | 704940           | 2021                                | 2026  | \$ 27,146                  |
| Broward      | BASSCREEK            | 706366           | 2021                                | 2026  | \$ 456,174                 |
| Dade         | KENDALL              | 804338           | 2024                                | 2026  | \$ 199,773                 |
| Broward      | OAKLAND PARK         | 700437           | 2022                                | 2026  | \$ 415,176                 |
| Broward      | HALLANDALE           | 700934           | 2022                                | 2027  | \$ 1,872,818               |
| Broward      | PLAYLAND             | 701232           | 2021                                | 2026  | \$ 338,843                 |
| Broward      | CYPRESS CREEK        | 702135           | 2024                                | 2027  | \$ 1,119,088               |
| Broward      | ORCHID               | 709362           | 2021                                | 2026  | \$ 75,503                  |
| Dade         | COCONUT GROVE        | 800433           | 2024                                | 2027  | \$ 1,886,103               |
| Dade         | RIVERSIDE            | 800534           | 2021                                | 2026  | \$ 114,473                 |
| Dade         | RIVERSIDE            | 800536           | 2021                                | 2026  | \$ 85,922                  |
| Dade         | 40TH ST              | 800933           | 2024                                | 2027  | \$ 2,143,483               |
| Dade         | FRONTON              | 801131           | 2024                                | 2027  | \$ 1,499,407               |
| Dade         | FRONTON              | 801134           | 2020                                | 2027  | \$ 876,995                 |
| Dade         | FRONTON              | 801140           | 2021                                | 2026  | \$ 104,852<br>\$ 07,205    |
| Dade         | 62ND AVE             | 801736           | 2021                                | 2026  | \$ 97,205                  |
| Dade         | DEAUVILLE            | 801936           | 2024                                | 2027  | \$ 563,085                 |
| Dade         | MIRAMAR              | 802133           | 2022                                | 2027  | \$ 2,819,491<br>\$ 87,020  |
| Dade         | SEABOARD             | 803632           | 2022                                | 2026  | \$ 87,030<br>\$ 1,414,002  |
| Dade         | SUNILAND             | 806531           | 2021                                | 2027  | \$ 1,414,902<br>\$ 205,747 |
| Dade         | IVES                 | 806731           | 2022<br>2022                        | 2026  | \$ 205,747<br>\$ 1,129,440 |
| Dade         | IVES                 | 806733           |                                     | 2027  |                            |
| Dade         | BIRD                 | 806932           | 2021                                | 2026  | \$ 202,508                 |

| Dade         | SNAKE CREEK                    |                            |                      |                      |                                       |
|--------------|--------------------------------|----------------------------|----------------------|----------------------|---------------------------------------|
| Dada         | SNAKE UKEEN                    | 808433                     | 2021                 | 2027                 | \$ 1,722,151                          |
| Dade         | BOULEVARD                      | 808732                     | 2021                 | 2026                 | \$ 112,972                            |
| Dade         | BAUER                          | 814134                     | 2024                 | 2026                 | \$ 285,580                            |
| Dade         | BANYAN                         | 814431                     | 2024                 | 2026                 | \$ 351,270                            |
| West         | WOODS                          | 506966                     | 2024                 | 2026                 | \$ 10,000                             |
| West         | MUSTANG                        | 511161                     | 2025                 | 2026                 | \$ 10,000                             |
| Dade         | GLADEVIEW                      | 802236                     | 2024                 | 2028                 | \$ 6,428,062                          |
| Dade         |                                | 805236<br>806137           | 2021<br>2024         | 2028<br>2028         | \$ 175,702<br>\$ 193,749              |
| Dade<br>Dade | DOUGLAS<br>HAINLIN             | 806433                     | 2024                 | 2028                 | \$ 193,749<br>\$ 5,407,083            |
| Dade         | IVES                           | 806737                     | 2021                 | 2028                 | \$ <u>3,407,003</u><br>\$ 122,418     |
| Dade         | AVOCADO                        | 810064                     | 2022                 | 2028                 | \$ 689,629                            |
| Dade         | INTERNATIONAL                  | 810266                     | 2024                 | 2028                 | \$ 94,917                             |
| Dade         | LATIN QUARTER                  | 810934                     | 2024                 | 2028                 | \$ 668,144                            |
| Dade         | JACKSON                        | 813533                     | 2024                 | 2028                 | \$ 1,654,746                          |
| North        | HOLLY HILL                     | 101033                     | 2020                 | 2026                 | \$ 94,381                             |
| North        | MATANZAS                       | 102533                     | 2020                 | 2026                 | \$ 304,159                            |
| North        | MATANZAS                       | 102534                     | 2021                 | 2026                 | \$ 198,586                            |
| North        | CHULUOTA                       | 207261                     | 2020                 | 2026                 | \$ 174,794                            |
| North        | YULEE                          | 301465                     | 2022                 | 2026                 | \$ 182,962                            |
| East         | JUNO BEACH                     | 402638                     | 2020                 | 2027                 | \$ 2,282,627                          |
| East         | OSLO                           | 402933                     | 2021                 | 2027                 | \$ 1,548,628                          |
| East         | TULIP                          | 413932                     | 2021                 | 2026                 | \$ 349,730                            |
| East         | GREENACRES                     | 401031                     | 2021                 | 2026                 | \$ 260,017                            |
| East         | BELVEDERE                      | 402534                     | 2021                 | 2026                 | \$ 237,699                            |
| East         | PLUMOSUS                       | 408965                     | 2024                 | 2026                 | \$ 234,103                            |
| East         | GOLF                           | 404138                     | 2022                 | 2026                 | \$ 221,194                            |
| East         | WESTWARD                       | 404040                     | 2021                 | 2026                 | \$ 194,382                            |
| East         | ALEXANDER                      | 408562                     | 2021                 | 2026                 | \$ 139,552<br>\$ 142,200              |
| East         | ACREAGE                        | 400336<br>406761           | 2021<br>2020         | 2026<br>2026         | \$ 143,396<br>\$ 140,814              |
| East<br>East | HOMELAND                       | 408665                     | 2020                 | 2026                 | \$ 140,814<br>\$ 139,188              |
| East         | HOMELAND                       | 408668                     | 2021                 | 2020                 | \$ 139,188<br>\$ 123,640              |
| East         | COVE                           | 408265                     | 2021                 | 2020                 | \$ 118,266                            |
| East         | COBIA                          | 414333                     | 2022                 | 2026                 | \$ 123.908                            |
| East         | CLEWISTON                      | 402031                     | 2022                 | 2026                 | \$ 124,329                            |
| East         | SANDALFOOT                     | 405039                     | 2021                 | 2026                 | \$ 117,405                            |
| East         | WHITE CITY                     | 401434                     | 2021                 | 2026                 | \$ 100,346                            |
| East         | JENSEN                         | 403439                     | 2021                 | 2026                 | \$ 97,267                             |
| East         | ROEBUCK                        | 406334                     | 2022                 | 2026                 | \$ 104,382                            |
| East         | WESTWARD                       | 404036                     | 2022                 | 2026                 | \$ 103,158                            |
| East         | CHAMBERS                       | 413832                     | 2020                 | 2026                 | \$ 106,409                            |
| East         | LINTON                         | 401932                     | 2021                 | 2026                 | \$ 101,494                            |
| East         | GOLF                           | 404135                     | 2020                 | 2026                 | \$ 97,210                             |
| East         | PINEWOOD                       | 409961                     | 2021                 | 2026                 | \$ 82,580                             |
| East         | BUTTS                          | 405934                     | 2020                 | 2026                 | \$ 81,547                             |
| East         | BELVEDERE                      | 402536                     | 2021                 | 2026                 | \$ 84,014                             |
| East         | CATCHMENT                      | 409765                     | 2021                 | 2026                 | \$ 61,849                             |
| East         | VIOLET                         | 413538                     | 2021                 | 2026                 | \$ 116,354                            |
| East         | COBIA                          | 414335                     | 2022                 | 2026                 | \$ 64,603                             |
| East<br>East | TARTAN<br>CLINTMOORE           | 407867<br>405466           | 2024<br>2021         | 2026<br>2026         | \$ 73,075<br>\$ 57,718                |
| East         | GRAMERCY                       | 405466                     | 2021                 | 2026                 | \$ 57,718<br>\$ 69,365                |
| East         | SANDALFOOT                     | 405033                     | 2022                 | 2026                 | \$ 54,811                             |
| East         | SANDALFOOT                     | 405036                     | 2021                 | 2026                 | \$ 54,601                             |
| East         | PORT MAYACA                    | 402763                     | 2020                 | 2026                 | \$ 60,128                             |
| East         | ACREAGE                        | 406764                     | 2020                 | 2026                 | \$ 50,412                             |
| East         | HILLSBORO                      | 404732                     | 2018                 | 2026                 | \$ 61,791                             |
| East         | ROSS                           | 408161                     | 2021                 | 2026                 | \$ 45,344                             |
| East         | LINTON                         | 401938                     | 2021                 | 2026                 | \$ 33,564                             |
| East         | DATURA ST                      | 400232                     | 2021                 | 2026                 | \$ 51,521                             |
| East         | SANDALFOOT                     | 405035                     | 2020                 | 2026                 | \$ 42,935                             |
| East         | WABASSO                        | 400662                     | 2020                 | 2026                 | \$ 51,980                             |
| East         | VIOLET                         | 413537                     | 2021                 | 2026                 | \$ 42,170                             |
| East         | ROSEDALE                       | 410763                     | 2021                 | 2026                 | \$ 38,785                             |
| East         | HAMLET                         | 409863                     | 2021                 | 2026                 | \$ 45,440                             |
| East         | HOMELAND                       | 408663                     | 2019                 | 2026                 | \$ 39,989                             |
| East         | KIMBERLY                       | 406863                     | 2021                 | 2026                 | \$ 35,572                             |
| East         | VIOLET                         | 413532                     | 2021                 | 2026                 | \$ 39,626                             |
| East         | ACME                           | 405266                     | 2020                 | 2026                 | \$ 33,449                             |
|              |                                |                            |                      | 00000                | 400 444                               |
| West         | HYDE PARK                      | 500436                     | 2021                 | 2026                 | \$ 108,414                            |
|              | HYDE PARK<br>CORTEZ<br>LABELLE | 500436<br>500632<br>502463 | 2021<br>2020<br>2019 | 2026<br>2026<br>2026 | \$ 108,414<br>\$ 56,712<br>\$ 106,416 |

| Region    | Substation      | Feeder | Projected Start Year <sup>(1)</sup> | Projected<br>Completion Year <sup>(2)</sup> | 2026 Projected Costs |
|-----------|-----------------|--------|-------------------------------------|---|----------------------|
| West      | CASTLE          | 504661 | 2020                                | 2026  | \$ 235,374           |
| West      | GOLDEN GATE     | 504964 | 2022                                | 2026  | \$ 154,114           |
| West      | VAMO            | 505562 | 2021                                | 2026  | \$ 110,378           |
| West      | WALKER          | 506035 | 2021                                | 2026  | \$ 81,458            |
| West      | LIVINGSTON      | 506662 | 2021                                | 2026  | \$ 56,773            |
| West      | VANDERBILT      | 506769 | 2021                                | 2026  | \$ 101,701           |
| West      | NOTRE DAME      | 506863 | 2024                                | 2026  | \$ 103,541           |
| West      | CORKSCREW       | 507467 | 2024                                | 2026  | \$ 88,103            |
| West      | GATEWAY         | 508462 | 2020                                | 2026  | \$ 65,109            |
| West      | SUMMIT          | 509062 | 2021                                | 2026  | \$ 180,523           |
| West      | KELLY           | 510663 | 2022                                | 2026  | \$ 119,316           |
| Broward   | FAIRMONT        | 700733 | 2022                                | 2026  | \$ 128,748           |
| Broward   | PEMBROKE        | 702437 | 2020                                | 2026  | \$ 101,404           |
| Broward   | DEERFIELD BEACH | 703538 | 2021                                | 2026  | \$ 145,559           |
| Broward   | TIMBERLAKE      | 705233 | 2021                                | 2026  | \$ 91,844            |
| Broward   | COPANS          | 705634 | 2021                                | 2026  | \$ 104,759           |
| Dade      | RAILWAY         | 800832 | 2021                                | 2026  | \$ 48,948            |
| Dade      | FRONTON         | 801136 | 2019                                | 2026  | \$ 78,306            |
| Dade      | 62ND AVE        | 801735 | 2021                                | 2026  | \$ 106,701           |
| Dade      | CUTLER          | 802031 | 2022                                | 2026  | \$ 93,722            |
| Dade      | MARION          | 802739 | 2020                                | 2026  | \$ 78,584            |
| Dade      | GARDEN          | 804131 | 2021                                | 2027  | \$ 104,290           |
| Dade      | GARDEN          | 804139 | 2021                                | 2026  | \$ 115,944           |
| Dade      | VENETIAN        | 804441 | 2022                                | 2027  | \$ 2,377,365         |
| Dade      | UNIVERSITY      | 805033 | 2021                                | 2026  | \$ 46,118            |
| Dade      | UNIVERSITY      | 805036 | 2021                                | 2026  | \$ 44,212            |
| Dade      | LAWRENCE        | 805136 | 2019                                | 2026  | \$ 30,179            |
| Dade      | CORAL REEF      | 805835 | 2021                                | 2026  | \$ 94,837            |
| Dade      | DOUGLAS         | 806141 | 2021                                | 2026  | \$ 33,414            |
| Dade      | HAINLIN         | 806431 | 2021                                | 2026  | \$ 177,325           |
| Dade      | SUNILAND        | 806532 | 2021                                | 2026  | \$ 109,092           |
| Dade      | PENNSUCO        | 807164 | 2020                                | 2027  | \$ 161,340           |
| Dade      | MERCHANDISE     | 807232 | 2020                                | 2027  | \$ 67,103            |
| Dade      | MERCHANDISE     | 807234 | 2019                                | 2027  | \$ 135,244           |
| Dade      | GOULDS          | 807333 | 2021                                | 2026  | \$ 87,797            |
| Dade      | VILLAGE GREEN   | 807434 | 2022                                | 2026  | \$ 106,177           |
| Dade      | SNAPPER CREEK   | 808833 | 2021                                | 2026  | \$ 92,621            |
| Dade      | SNAPPER CREEK   | 808834 | 2021                                | 2026  | \$ 146,829           |
| Dade      | BLUE LAGOON     | 810434 | 2015                                | 2027  | \$ 96,391            |
| Northwest | Molino          | 905382 | 2024                                | 2026  | \$ 10,125,000        |
| Northwest | Molino          | 905392 | 2024                                | 2026  | \$ 1,050,000         |
| Northwest | Airport         | 908932 | 2024                                | 2026  | \$ 4,350,000         |
| Northwest | Bonifay         | 909832 | 2021                                | 2026  | \$ 3,750,000         |
| Northwest | Bonifay         | 917102 | 2023                                | 2026  | \$ 7,500,000         |
| Northwest | Chipley         | 909212 | 2024                                | 2026  | \$ 5,625,000         |
| Northwest | Sunny Hills     | 909592 | 2022                                | 2026  | \$ 10,500,000        |
| Total     |                 |        |                                     | 265   | \$ 310,811,570       |

#### **Distribution Automation**

| Region    | Area            | Number<br>of Sites | Projected Start Year <sup>(1)</sup> | Projected<br>Completion Year <sup>(2)</sup> | 2026 Projected Costs |
|-----------|-----------------|--------------------|-------------------------------------|---|----------------------|
| Northwest | Pensacola       | 10                 | 2026                                | 2026  | \$<br>500,000        |
| Northwest | Ft.Walton Beach | 4                  | 2026                                | 2026  | \$<br>200,000        |
| Northwest | Panama City     | 6                  | 2026                                | 2026  | \$<br>300,000        |
| Total     |                 |                    |                                     | 20  | \$<br>1,000,000      |

| Sub Total Capital Expenditures | \$<br>311,811,570 |
|--------------------------------|-------------------|
| Less: Cost of Removal          | \$18,411,570      |
| Total Clause Capital           | \$<br>293,400,000 |

<u>Notes:</u> (1) Start date reflects estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).

(2) Completion year reflects the estimated/actual date when project will be completed.

| Region    | Substation       | Feeder | Total Lateral<br>Count | 2026 Projected Completed<br>Lateral Count | Projected Start Year <sup>(1)</sup> | Projected Completion Year <sup>(2)</sup> | 2026 Projected Costs |
|-----------|------------------|--------|------------------------|---|-------------------------------------|--|----------------------|
| West      | GOLDEN GATE      | 504968 | 105                    | 31  | 2023                                | 2027                                     | \$ 23,743,700        |
| Dade      | AVOCADO          | 810062 | 80                     | 58  | 2024                                | 2027                                     | \$ 31,995,714        |
| Northwest | PINE FOREST GLF  | 906792 | 79                     | 54  | 2024                                | 2027                                     | \$ 23,553,265        |
| Northwest | S CRESTVIEW GLF  | 909672 | 81                     | 54  | 2024                                | 2027                                     | \$ 30,344,056        |
| Northwest | HIGHLAND CTY GLF | 908792 | 125                    | 78  | 2024                                | 2027                                     | \$ 23,856,706        |
| Dade      | 40TH ST          | 800938 | 1                      | 0   | 2026                                | 2029                                     | \$ 318,804           |
| Dade      | BEACON           | 812167 | 9                      | 8   | 2025                                | 2027                                     | \$ 8,294,914         |
| Dade      | BIRD             | 806936 | 15                     | 12  | 2025                                | 2027                                     | \$ 9,600,231         |
| East      | BOCA RATON       | 400732 | 8                      | 0   | 2026                                | 2028                                     | \$ 316,678           |
| East      | BOCA RATON       | 400740 | 21                     | 0   | 2026                                | 2028                                     | \$ 618,275           |
| Dade      | COCONUT GROVE    | 800435 | 27                     | 0   | 2026                                | 2028                                     | \$ 859,494           |
| Dade      | COUNTY LINE      | 804835 | 10                     | 9   | 2025                                | 2027                                     | \$ 15,415,303        |
| Broward   | CYPRESS CREEK    | 702138 | 5                      | 4   | 2025                                | 2027                                     | \$ 2,605,403         |
| Broward   | DRIFTWOOD        | 702031 | 8                      | 0   | 2024                                | 2027                                     | \$ 146,750           |
| Broward   | DRIFTWOOD        | 702036 | 14                     | 14  | 2024                                | 2026                                     | \$ 6,012,308         |
| North     | EDGEWATER        | 101937 | 33                     | 0   | 2025                                | 2027                                     | \$ 127,958           |
| Broward   | FLAMINGO         | 707267 | 9                      | 9   | 2024                                | 2026                                     | \$ 9,463,160         |
| Dade      | GOLDEN GLADES    | 806037 | 18                     | 0   | 2026                                | 2027                                     | \$ 879,757           |
| Dade      | GRATIGNY         | 804531 | 18                     | 0   | 2026                                | 2029                                     | \$ 939,772           |
| Broward   | HAWKINS          | 702932 | 4                      | 3   | 2025                                | 2027                                     | \$ 1,933,649         |
| Broward   | HAWKINS          | 702935 | 9                      | 0   | 2025                                | 2028                                     | \$ 51,286            |
| Dade      | HIALEAH          | 800738 | 9                      | 0   | 2026                                | 2029                                     | \$ 607,178           |
| Broward   | HOLLYWOOD        | 700233 | 5                      | 5   | 2024                                | 2026                                     | \$ 2,045,608         |
| Broward   | HOLMBERG         | 706465 | 4                      | 3   | 2025                                | 2027                                     | \$ 6,617,097         |
| East      | IBM              | 404336 | 15                     | 0   | 2026                                | 2027                                     | \$ 378,650           |
| Dade      | INDUSTRIAL       | 804636 | 16                     | 0   | 2026                                | 2028                                     | \$ 1,104,582         |
| Dade      | INTERNATIONAL    | 810264 | 10                     | 0   | 2026                                | 2029                                     | \$ 414,865           |
| Dade      | KEY BISCAYNE     | 805332 | 5                      | 0   | 2026                                | 2027                                     | \$ 230,453           |
| East      | LANTANA          | 402835 | 14                     | 0   | 2026                                | 2028                                     | \$ 605,993           |
| Dade      | LEMON CITY       | 807734 | 29                     | 26  | 2025                                | 2027                                     | \$ 12,736,656        |
| Dade      | MIAMI BEACH      | 800248 | 5                      | 0   | 2026                                | 2028                                     | \$ 427,244           |
| Dade      | NATOMA           | 805237 | 11                     | 0   | 2026                                | 2028                                     | \$ 94,111            |
| East      | OSBORNE          | 406532 | 14                     | 0   | 2026                                | 2027                                     | \$ 263,701           |
| Dade      | PERRINE          | 804239 | 22                     | 0   | 2026                                | 2028                                     | \$ 1,155,151         |
| Dade      | RED ROAD         | 806841 | 13                     | 0   | 2026                                | 2029                                     | \$ 1,040,535         |
| Dade      | RED ROAD         | 806831 | 18                     | 0   | 2026                                | 2029                                     | \$ 848,995           |

| Region  | Substation      | Feeder | Total Lateral<br>Count | 2026 Projected Completed<br>Lateral Count | Projected Start Year <sup>(1)</sup> | Projected Completion Year <sup>(2)</sup> | 2026 Projected Costs |
|---------|-----------------|--------|------------------------|---|-------------------------------------|--|----------------------|
| Broward | REMSBURG        | 705862 | 8                      | 7   | 2025                                | 2027                                     | \$ 3,754,292         |
| Broward | RESERVATION     | 703436 | 7                      | 0   | 2025                                | 2028                                     | \$ 41,607            |
| Dade    | ROSELAWN        | 807033 | 4                      | 0   | 2026                                | 2029                                     | \$ 577,540           |
| Broward | STIRLING        | 701732 | 23                     | 0   | 2026                                | 2028                                     | \$ 688,584           |
| Broward | STONEBRIDGE     | 704763 | 13                     | 13  | 2024                                | 2026                                     | \$ 10,547,175        |
| Dade    | SUNILAND        | 806534 | 19                     | 0   | 2026                                | 2027                                     | \$ 574,265           |
| Dade    | TROPICAL        | 803038 | 9                      | 0   | 2026                                | 2029                                     | \$ 430,798           |
| Dade    | TROPICAL        | 803034 | 14                     | 0   | 2026                                | 2028                                     | \$ 1,221,742         |
| Dade    | TROPICAL        | 803035 | 17                     | 0   | 2026                                | 2028                                     | \$ 1,953,591         |
| Dade    | UNIVERSITY      | 805033 | 18                     | 0   | 2026                                | 2028                                     | \$ 538,244           |
| Broward | VALENCIA        | 706266 | 28                     | 26  | 2025                                | 2027                                     | \$ 16,500,888        |
| Dade    | VENETIAN        | 804437 | 5                      | 0   | 2026                                | 2029                                     | \$ 204,469           |
| Broward | PLANTATION      | 701639 | 30                     | 30  | 2024                                | 2026                                     | \$ 24,777,491        |
| Dade    | OLYMPIA HEIGHTS | 808931 | 44                     | 0   | 2024                                | 2027                                     | \$ 452,283           |
| Dade    | 62ND AVE        | 801735 | 31                     | 27  | 2024                                | 2027                                     | \$ 12,106,232        |
| Dade    | SOUTH MIAMI     | 802437 | 38                     | 28  | 2024                                | 2027                                     | \$ 13,730,162        |
| East    | ACREAGE         | 406764 | 108                    | 6   | 2022                                | 2026                                     | \$ 875,778           |
| East    | BELLE GLADE     | 400934 | 94                     | 35  | 2024                                | 2027                                     | \$ 15,697,294        |
| East    | LANTANA         | 402838 | 26                     | 0   | 2024                                | 2027                                     | \$ 283,822           |
| East    | HILLCREST       | 400431 | 66                     | 0   | 2024                                | 2027                                     | \$ 580,330           |
| East    | LANTANA         | 402831 | 34                     | 0   | 2024                                | 2027                                     | \$ 396,304           |
| East    | ATLANTIC        | 403231 | 16                     | 16  | 2024                                | 2026                                     | \$ 13,109,678        |
| East    | LAKE IDA        | 409533 | 10                     | 10  | 2024                                | 2026                                     | \$ 5,196,158         |
| East    | GREENACRES      | 401033 | 39                     | 39  | 2023                                | 2026                                     | \$ 11,725,362        |
| East    | GOLF            | 404133 | 15                     | 11  | 2023                                | 2027                                     | \$ 13,166,560        |
| East    | OSBORNE         | 406535 | 15                     | 15  | 2023                                | 2026                                     | \$ 9,370,035         |
| East    | QUANTUM         | 407931 | 47                     | 47  | 2023                                | 2026                                     | \$ 17,195,662        |
| North   | HIELD           | 208163 | 68                     | 52  | 2024                                | 2027                                     | \$ 28,982,196        |
| North   | CRANE           | 407167 | 79                     | 67  | 2024                                | 2027                                     | \$ 39,745,481        |
| North   | EDGEWATER       | 101932 | 58                     | 28  | 2024                                | 2027                                     | \$ 9,429,547         |
| North   | BABCOCK         | 204262 | 47                     | 47  | 2024                                | 2026                                     | \$ 20,890,313        |
| West    | SOUTH VENICE    | 503435 | 37                     | 20  | 2024                                | 2027                                     | \$ 17,212,404        |
| West    | GOLDEN GATE     | 504965 | 34                     | 24  | 2024                                | 2027                                     | \$ 32,512,086        |
| West    | MURDOCK         | 502065 | 38                     | 36  | 2023                                | 2026                                     | \$ 40,409,911        |
| Broward | HOLY CROSS      | 701938 | 13                     | 13  | 2025                                | 2026                                     | \$ 11,409,365        |
| Broward | DRIFTWOOD       | 702033 | 3                      | 3   | 2024                                | 2026                                     | \$ 1,903,305         |

| Region    | Substation       | Feeder | Total Lateral<br>Count | 2026 Projected Completed<br>Lateral Count | Projected Start Year <sup>(1)</sup> | Projected Completion Year <sup>(2)</sup> | 2026 Projected Costs |
|-----------|------------------|--------|------------------------|---|-------------------------------------|--|----------------------|
| Broward   | WINDMILL         | 708061 | 15                     | 12  | 2024                                | 2027                                     | \$ 18,582,072        |
| Broward   | RESERVATION      | 703431 | 40                     | 4   | 2023                                | 2026                                     | \$ 2,514,671         |
| Broward   | STONEBRIDGE      | 704762 | 1                      | 1   | 2024                                | 2026                                     | \$ 351,573           |
| Dade      | SPOONBILL        | 811161 | 9                      | 6   | 2025                                | 2027                                     | \$ 6,625,991         |
| Dade      | DADE             | 805433 | 25                     | 8   | 2025                                | 2027                                     | \$ 7,951,189         |
| North     | RIVERTON         | 105761 | 15                     | 11  | 2025                                | 2027                                     | \$ 13,225,823        |
| East      | LANTANA          | 402837 | 16                     | 12  | 2024                                | 2027                                     | \$ 11,576,780        |
| East      | ALEXANDER        | 408565 | 58                     | 29  | 2024                                | 2027                                     | \$ 20,508,396        |
| Northwest | BRENTWD DIST GLF | 906692 | 37                     | 30  | 2025                                | 2027                                     | \$ 18,955,618        |
| West      | ROTONDA          | 505661 | 31                     | 15  | 2024                                | 2027                                     | \$ 19,127,218        |
| Total     |                  |        |                        | 1,096                                     |                                     |  | \$ 717,258,286       |

| Less: Cost of Removal | \$<br>37,900,000  |
|-----------------------|-------------------|
|                       |                   |
| Total Clause Capital  | \$<br>679,358,286 |

#### Notes:

(1) Start date reflects estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).

(2) Completion year reflects the estimated/actual date when project will be completed.

| Transmission Line Name  | Projected Number of<br>Wooden Structures to be<br>Replaced | Projected Start Year <sup>(1)</sup> | Projected Completion<br>Year <sup>(2)</sup> | 2026 Pi | rojected Costs |
|---|--|-------------------------------------|---|---------|----------------|
| BRENTWOOD-GOULDING 115kV [1515] : BRENTWOOD-HONEYSUCKLE   | 13   | 2026                                | 2026  | \$      | 1,300,000      |
| BRENTWOOD-GOULDING 115kV [1515] : HONEYSUCKLE-GOULDING  | 10   | 2026                                | 2026  | \$      | 1,000,000      |
| GULF CLEAN ENERGY CENTER-DEATON #1 115kV [4777] : JAY ROAD-DEATON (Phase 1 of 3)                  | 5  | 2025                                | 2026  | s       | 500,000        |
| HIGHLAND CITY-VERNON RADIAL 115kV [1544] : SUNNY HILLS TAP-SUNNY HILLS (TAP)                      | 5  | 2023                                | 2026  | \$      | 500,000        |
| LAGUNA BEACH-WEST BAY RADIAL 115kV [1555] : WEST BAY-MILLERS FERRY (Phase 5)                      | 20   | 2026                                | 2026  | \$      | 2,000,000      |
| LAGUNA BEACH-WEST BAY RADIAL 115kV [1555] : WEST BAY-MILLERS FERRY (Phase 6)                      | 9  | 2026                                | 2026  | \$      | 900,000        |
| MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 1 of 7)                             | 17   | 2026                                | 2026  | \$      | 1,530,000      |
| MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 2 of 7)                             | 17   | 2026                                | 2026  | \$      | 1,530,000      |
| MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 3 of 7)                             | 17   | 2026                                | 2026  | \$      | 1,530,000      |
| MILLER BAYOU-WRIGHT 115kV [1549]: MILLER BAYOU-WRIGHT (Phase 4 of 7)                              | 17   | 2026                                | 2026  | \$      | 1,530,000      |
| MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 5 of 7)                             | 17   | 2026                                | 2026  | \$      | 1,530,000      |
| MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 6 of 7)                             | 17   | 2026                                | 2026  | \$      | 1,530,000      |
| MILLER BAYOU-WRIGHT 115kV [1549] : MILLER BAYOU-WRIGHT (Phase 7 of 7)                             | 17   | 2026                                | 2026  | \$      | 1,530,000      |
| REDWOOD-WEWA ROAD 115kV [1559] : REDWOOD-WEWA ROAD (Phase 1 of 2)                                 | 16   | 2025                                | 2026  | \$      | 1,600,000      |
| REDWOOD-WEWA ROAD 115kV [1559] : REDWOOD-WEWA ROAD (Phase 2 of 2)                                 | 15   | 2025                                | 2026  | \$      | 1,500,000      |
| WEWA ROAD-TYNDALL FIELD RADIAL #2 46kV [4660] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 1 of 4) | 13   | 2025                                | 2026  | \$      | 1,200,000      |
| WEWA ROAD-TYNDALL FIELD RADIAL #2 46kV [4660] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 2 of 4) | 13   | 2025                                | 2026  | \$      | 1,200,000      |
| WEWA ROAD-TYNDALL FIELD RADIAL #2 46kV [4660] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 3 of 4) | 13   | 2025                                | 2026  | \$      | 1,200,000      |
| WEWA ROAD-TYNDALL FIELD RADIAL #2 46kV [4660] : EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 4 of 4) | 13   | 2025                                | 2026  | \$      | 1,200,000      |
| BYRNEVILLE-EXXON 46kV [4610] : CENTURY-EXXON 115 - (Phase 2 of 3)                                 | 19   | 2022                                | 2026  | \$      | 1,520,000      |
| BYRNEVILLE-EXXON 46kV [4610] : CENTURY-EXXON 115 - (Phase 3 of 3)                                 | 15   | 2022                                | 2026  | \$      | 1,200,000      |
| SINAI-RECOVERY (GPC) 115kV [1561] : SINAI-RECOVERY (GPC) 115KV - (Phase 1 of 3)                   | 14   | 2022                                | 2026  | \$      | 1,080,000      |
| TBD: DESIGN, ENGINEERING AND PROCUREMENT FOR 2027 PROJECTS  | 0  | 2026                                | 2026  | \$      | 2,303,277      |
| Total   | 312  |                                     |   | \$      | 30,913,277     |

| Less: Cost of Removal | \$<br>5,229,518  |
|-----------------------|------------------|
|                       |                  |
| Total Clause Canital  | \$<br>25 683 759 |

<u>Notes:</u>

(1) Start date reflects estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).

(2) Completion year reflects the estimated/actual date when project will be completed.

#### Amended Exhibit MJ-5 FPL Storm Protection Plan Work Projected to be Completed in 2026 Substation Storm Surge / Flood Mitigation Program - Capital Expenditures

| County  | Substation  | Substation Type | Projected Start Year <sup>(1)</sup> | Projected Completion<br>Year <sup>(2)</sup> | 202 | 6 Projected<br>Costs |
|---------|-------------|-----------------|-------------------------------------|---|-----|----------------------|
| Volusia | Port Orange | Distribution    | 2025                                | 2026  | \$  | 8,500,000            |
| Total   |             |                 |                                     | 1   | \$  | 8,500,000            |
|         |             |                 |                                     |   |     |                      |

|  | Less: Cost of Removal | \$ | - |
|--|-----------------------|----|---|
|--|-----------------------|----|---|

| Total Clause Capital | \$<br>8,500,000 |
|----------------------|-----------------|
|                      |                 |

<u>Notes:</u>

Amended Exhibit MJ-5 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2026 Capital Expenditures

| Program                                    | 2026 Projection<br>Number of Projects | 2026 Projected<br>Costs (Millions) |  |
|--|---------------------------------------|------------------------------------|--|
| Distribution Inspection Program            | 180,000                               | \$ 88.0                            |  |
| Transmission Inspection Program            | 84,200                                | \$ 60.3                            |  |
| Distribution Vegetation Management Program | N/A                                   | \$ 2.0                             |  |

Amended Exhibit MJ-5 – FPL Actual Estimated Storm Protection Plan Work to be Completed in 2026 O&M Expense

| Program   | 2026 Projected<br>Number of Miles | 2026<br>Projected Costs<br>(Millions) |  |  |
|---|-----------------------------------|---------------------------------------|--|--|
| Distribution Inspection Program                 | N/A                               | \$<br>4.1                             |  |  |
| Transmission Inspection Program                 | N/A                               | \$<br>1.4                             |  |  |
| Distribution Feeder Hardening Program           | N/A                               | \$<br>-                               |  |  |
| Distribution Lateral Hardening Program          | N/A                               | \$<br>0.2                             |  |  |
| Transmission Hardening Program                  | N/A                               | \$<br>0.6                             |  |  |
| Distribution Vegetation Management Program      | 18,055                            | \$<br>116.3                           |  |  |
| Transmission Vegetation Management Program      | 9,457                             | \$<br>16.8                            |  |  |
| Substation Storm Surge/Flood Mitigation Program | N/A                               | \$<br>-                               |  |  |

### Exhibit MJ-6

Comparison of the Targeted Number of Annual SPP Projects in the Originally Filed 2026 SPP with the Targeted Number of Annual Projects in the Approved 2026 SPP

#### 20250014-EI - FPL 2026-2035 Storm Protection Plan Approved Modifications

| Distribution Feeder  |           |           |           |             |             |             |             |             |             |             |               |
|----------------------|-----------|-----------|-----------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| Hardening Program    | 2026      | 2027      | 2028      | 2029        | 2030        | 2031        | 2032        | 2033        | 2034        | 2035        | Total         |
| As Filed - Number of |           |           |           |             |             |             |             |             |             |             |               |
| Annual Projects      | 225-325   | 75-175    | 25-75     | 25-75       | 25-75       | 25-75       | 25-75       | 25-75       | 25-75       | 0           | 475-1025      |
| *Approved Number of  |           |           |           |             |             |             |             |             |             |             |               |
| Annual Projects      | 275       | 125       | 50        | 50          | 50          | 50          | 50          | 50          | 50          | 0           | 750           |
|                      |           |           |           |             |             |             |             |             |             |             |               |
| Distribution Lateral |           |           |           |             |             |             |             |             |             |             |               |
| Hardening Program    | 2026      | 2027      | 2028      | 2029        | 2030        | 2031        | 2032        | 2033        | 2034        | 2035        | Total         |
| As Filed - Number of |           |           |           |             |             |             |             |             |             |             |               |
| Annual Projects      | 900-1,300 | 900-1,300 | 900-1,300 | 1,100-1,600 | 1,100-1,600 | 1,100-1,600 | 1,100-1,600 | 1,100-1,600 | 1,100-1,600 | 1,100-1,600 | 10,400-15,100 |
| *Approved Number of  |           |           |           |             |             |             |             |             |             |             |               |
| Annual Projects      | 1,100     | 1,100     | 1,100     | 1,200       | 1,200       | 1,200       | 1,200       | 1,200       | 1,200       | 1,200       | 11,700        |
|                      |           |           |           | 1           |             |             |             |             |             |             |               |
| Transmission         |           |           |           |             |             |             |             |             |             |             |               |
| Hardening Program    | 2026      | 2027      | 2028      | 2029        | 2030        | 2031        | 2032        | 2033        | 2034        | 2035        | Total         |
| As Filed - Number of |           |           |           |             |             |             |             |             |             |             |               |
| Annual Projects      | 300-350   | 400-500   | 450-550   | 450-550     | 450-550     | 300-350     | 150-200     | 0           | 0           | 0           | 2,500-3,050   |
| *Approved Number of  |           |           |           |             |             |             |             |             |             |             |               |
| Annual Projects      | 350       | 350       | 350       | 350         | 350         | 350         | 350         | 325         | 0           | 0           | 2,775         |

\*Stipulated number of projects will be annual targets and not hard caps, and reasons for any variances will be addressed in annual SPPCRC filings.