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July 31, 2025
via efilng

Adam Teitzman, Commission Clerk
Office of Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: Docket No. 20240068-WS - Application for increase in water and wastewater rates in Charlotte, Highlands, Lake, Lee, Marion, Orange, Pasco, Pinellas, Polk and Seminole Counties, by Sunshine Water Services Company

Dear Mr. Teitzman:

Pursuant to Rule 25-30.436(7), Florida Administrative Code, attached is the breakdown of actual rate case expense incurred, in total, in the manner consistent with Schedule B-10.

Should you or Staff have any questions regarding this filing, please do not hesitate to give me a call.

Very truly yours,

/s/ Martin S. Friedman
Martin Friedman

MSF:

Analysis of Rate Case Expense

Florida Public Service Commission

Company: Sunshine Water Services Company
Docket No.: 20240068-WS
Schedule Year Ended: December 31, 2023

Schedule: B-10 - FINAL
Page 1 of 1
Preparer: Dante DeStefano

Explanation: Provide the total amount of rate case expense requested in the application. State whether the total includes the amount up to proposed agency action or through a hearing before the Commission. Provide a list of each firm providing services for the applicant, the individuals for each firm assisting in the application, including each individual's hourly rate, and an estimate of the total charges to be incurred by each firm, as well as a description of the type of services provided. Also provide the additional information for amortization and allocation method, including support behind this determination.

Line No.	(1) Firm or Vendor Name	(2) Counsel, Consultant or Witness	(3) Hourly Rate Per Person	(4) Hours	(5) Total Estimate of Charges by Firm	(6) Type of Service Rendered
1	Dean, Mead, Egerton, Bloodworth, Capouano & Bozarth, P.A.	Friedman/Wharton	443.26	429	190,334	Legal Fees, less Staff-noted Deficiency Hours
2	Dean, Mead, Egerton, Bloodworth, Capouano & Bozarth, P.A.	Martin Friedman			3,703	Expenses
3	Milian, Swain & Associates	Deborah Swain	275.00	620	170,363	Assist w/MFRs, Data Requests, Audit, Recommendations Review, Hearing
4	Milian, Swain & Associates	Cynthia Yapp	190.00	29	5,463	Assist w/MFRs, Data Requests, Audit, Recommendations Review, Hearing
5	Milian, Swain & Associates	Deborah Swain			1,695	Expenses
6	M&R Consultants	Frank Seidman	170.91	246	41,978	U&U Analysis, Assist w/ MFRs, Data Requests, Audit Facilitation, Hearing
7	M&R Consultants	Frank Seidman			-	Expenses
8	Public Service Commission				9,000	Filing Fee
9	Sunshine Water Services Company				8,252	Travel, Hotel/Accommodation, Rental Care, Airfare
10	Sunshine Water Services Company				47,779	Notices - postage, printing, publication
11	Kimley Horn	Various	183.11	141	25,819	Engineering Support - Pro-Forma Projects
12	Kimley Horn	Various			1,188	Expenses
13						
14	Final Rate Case Expenses				<u>\$ 505,573</u>	
15						
16	[] PAA					
17	[x] Commission Hearing					
18						
19	Amortization Period 4 Years					
20	Explanation if different from Section 367.0816, Florida					
21						
22	Amortization of Rate Case Expense:					
23			(A) Water	(B) Wastewater	(C) Total	
24	Total projected rate case expense		261,972	243,602	505,573	
25	Annual Amortization		<u>\$ 65,493</u>	<u>\$ 60,901</u>	<u>\$ 126,394</u>	
26						
27	Method of allocation for the County between water and wastewater (based on ERC count 12/31/23):					
28	Total Customers		37,923.30	35,264.00	73,187.30	
29	Percentage of Customers		51.8168%	48.1832%	100.00%	
30						