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April 1, 2026

*VIA ELECTRONIC FILING*

Mr. Adam J. Teitzman  
Commission Clerk  
Florida Public Service Commission  
2540 Shumard Oak Boulevard  
Tallahassee, Florida 32399-0850

**Re: Docket No. 20260010-EI – In re: Storm Protection Plan Cost Recovery Clause  
Florida Power & Light Company 2025 Final True-Up Filing**

Dear Mr. Teitzman:

Enclosed for filing in the above-referenced docket, please find the Direct Testimony of Florida Power & Light Company (“FPL”) witness Andrew Pankratz, together with Exhibits AP-1 and AP-2, in support of the FPL Storm Protection Plan Cost Recovery Clause final true-up for the period January 1, 2025 through December 31, 2025. Copies of the foregoing are being served on parties as indicated on the attached Certificate of Service.

If you or your staff have any questions regarding this filing, please contact me at (561) 691-7144.

Respectfully submitted,

*s/ Christopher T. Wright*  
\_\_\_\_\_  
Christopher T. Wright  
Fla. Auth. House Counsel No. 1007055

Enclosures

cc: Certificate of Service

**CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished by Electronic Mail to the following parties of record this 1st day of April 2026:

<p>Daniel Dose Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399 <a href="mailto:ddose@psc.state.fl.us">ddose@psc.state.fl.us</a> <a href="mailto:discovery-gcl@psc.state.fl.us">discovery-gcl@psc.state.fl.us</a> <b><i>For Commission Staff</i></b></p>	<p>Office of Public Counsel c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, FL 32399-1400 <a href="mailto:christensen.patty@leg.state.fl.us">christensen.patty@leg.state.fl.us</a> <a href="mailto:ponce.octavio@leg.state.fl.us">ponce.octavio@leg.state.fl.us</a> <a href="mailto:rehwinkel.charles@leg.state.fl.us">rehwinkel.charles@leg.state.fl.us</a> <a href="mailto:Trierweiler.walt@leg.state.fl.us">Trierweiler.walt@leg.state.fl.us</a> <a href="mailto:watrous.austin@leg.state.fl.us">watrous.austin@leg.state.fl.us</a> <b><i>For Office of Public Counsel</i></b></p>
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/s/ Christopher T. Wright

Christopher T. Wright

Fla. Auth. House Counsel No. 1007055

*Attorney for Florida Power & Light Company*

1 **THE FLORIDA PUBLIC SERVICE COMMISSION**

2 **DOCKET NO. 20260010-EI**

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5 **FLORIDA POWER & LIGHT COMPANY**

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**STORM PROTECTION PLAN COST RECOVERY CLAUSE FINAL TRUE-UP**

7

**FOR THE PERIOD JANUARY 1, 2025 THROUGH DECEMBER 31, 2025**

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10 **DIRECT TESTIMONY OF**

11

**ANDREW PANKRATZ**

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**Filed: April 1, 2026**

1 **I. INTRODUCTION**

2 **Q. Please state your name and business address.**

3 A. My name is Andrew Pankratz. My business address is Florida Power & Light  
4 Company, 15430 Endeavor Drive, Jupiter, FL, 33478.

5 **Q. By whom are you employed and what is your position?**

6 A. I am employed by Florida Power & Light Company (“FPL” or the “Company”) as the  
7 Vice President of Distribution Operations.

8 **Q. Please describe your duties and responsibilities in that position.**

9 A. As Vice President of Distribution Operations, I am responsible for the operation and  
10 maintenance of FPL’s distribution infrastructure that safely, reliably, and efficiently  
11 delivers electricity to more than 6 million customer accounts representing  
12 approximately 12 million people in 43 counties in Peninsular and Northwest Florida.  
13 FPL’s service area is divided into nineteen (19) distribution management areas with a  
14 total of approximately 83,000 miles of distribution lines, 1.4 million distribution poles,  
15 9,700 miles of high-voltage transmission lines, 85,000 transmission structures, and 932  
16 substations. The functions and operations within my area are quite diverse and include  
17 transmission and distribution (“T&D”) operations, major projects and construction  
18 services, power quality, meteorology, and other operations that together provide FPL’s  
19 customers with safe and reliable electric service.

20 **Q. Please describe your educational background and professional experience.**

21 A. I graduated from the University of Florida with a Bachelor of Science Degree in  
22 Electrical Engineering and maintain a North American Electric Reliability Corporation  
23 (“NERC”) Reliability Operator certification. I joined FPL in 2000 and have held

1 various positions of increased responsibility, such as Vice President of Transmission  
2 and Substation, Executive Director of Emergency Preparedness, Director of the  
3 Distribution Control Center and Smart Grid Operations, Senior Manager of System  
4 Operations, Transmission & Substation Area Manager for Miami-Dade County,  
5 System Operations Manager at NextEra Energy Resources, and System Operations  
6 Manager-Dispatch.

7  
8 I currently represent FPL on the Florida Reliability Coordinating Council (“FRCC”)  
9 Board of Directors and the Southeastern Electric Exchange (S.E.E.) Engineering &  
10 Operations (EO) Executive Committee. I have also represented FPL on various  
11 industry committees for the S.E.E., Association of Edison Illuminating Companies and  
12 Edison Electric Institute.

13 **Q. What is the purpose of your testimony?**

14 A. The purpose of my testimony is to: (1) present FPL’s final actual Storm Protection  
15 Plan (“SPP”) projects and costs for the period of January 2025 through December 2025;  
16 and (2) explain the variances between the final actual 2025 costs and the  
17 actual/estimated 2025 costs presented and approved by Commission Order No. PSC-  
18 2025-0439-FOF-EI in Docket No. 20250010-EI.

19 **Q. Are you sponsoring any exhibits in this case?**

20 A. Yes. I am sponsoring the following exhibits:

- 21 • Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
22 • Exhibit AP-2 – List of Explanations of Drivers for Variances in SPP Programs and  
23 Projects.

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**II. 2025 ACTUAL SPP PROJECT COSTS AND VARIANCES**

**Q. Please describe the SPP that forms the basis for the final actual SPP program and project costs for calendar year 2025.**

A. On April 11, 2022, FPL filed its 2023-2032 SPP in Docket No. 20220051-EI (the “2023 SPP”). The programs and projects included in the 2023 SPP were approved with certain modifications by Commission Order PSC-2022-0389-FOF-EI issued November 10, 2022. The 2025 actual SPP programs and projects that are the subject of this proceeding are based on and consistent with FPL’s Commission-approved 2023 SPP.<sup>1</sup>

**Q. Please explain how the 2025 actual SPP programs and projects were selected.**

A. The SPP programs and projects for which costs were incurred during 2025 were selected pursuant to the Commission-approved selection and prioritization criteria set forth in FPL’s 2023 SPP. These mandatory criteria are applied on a non-preferential basis across FPL’s service area to prioritize and select SPP projects based on actual historical experience, such as last inspection date, last vegetation maintenance date, reliability performance, impacts of recent extreme weather events, and efficient resource utilization, including the regional management approach if applicable. This selection and prioritization process is performed annually to reflect the most current actual historical data set forth in FPL’s 2023 SPP.

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<sup>1</sup> A true and correct copy of FPL’s final, approved 2023 SPP is available in Docket No. 20220051-EI at: <https://www.floridapsc.com/pscfiles/library/filings/2022/11240-2022/11240-2022.pdf>.

1 For FPL’s T&D inspection and vegetation programs, the T&D facilities are selected  
2 annually consistent with the inspection and maintenance cycles set forth in the  
3 Commission-approved 2023 SPP.

4  
5 For FPL’s non-cyclic SPP programs, FPL performs an annual assessment of all T&D  
6 facilities system-wide based on actual historical experience and selects the T&D  
7 facilities under each non-cyclic SPP program consistent with the applicable  
8 Commission-approved selection and prioritization criteria.

9  
10 The 2025 actual SPP programs and projects at issue in this proceeding were selected  
11 using the annual reassessment of the T&D system described above and were presented  
12 in FPL’s 2025 SPPCRC projection filing in Docket No. 20240010-EI, which was  
13 approved by Order No. PSC-2024-0459-FOF-EI issued on October 24, 2024. The SPP  
14 projects included in FPL’s 2025 SPPCRC projection filing were based on the results of  
15 the 2023 system-wide assessment. The 2025 SPP programs and projects were  
16 subsequently presented, together with explanations for any material variances, in FPL’s  
17 2025 SPPCRC actual/estimated filing in Docket No. 20250010-EI, which was  
18 approved by Order No. PSC-2025-0439-FOF-EI issued on November 24, 2025. If  
19 necessary, the projects included in FPL’s 2025 actual/estimated filing were updated  
20 based on the results of the 2024 system-wide assessment.

21 **Q. How did FPL manage the SPP projects during 2025?**

22 A. During 2025, FPL managed the SPP projects at the program level in order to maximize  
23 efficiency while still achieving the overall objectives of the SPP programs. As a result,

1 projected schedules and completion dates changed based on the actual circumstances  
2 and conditions encountered at, or requirements applicable to, a specific work site to  
3 ensure that resources were being efficiently used. For example, an unanticipated  
4 condition on a jobsite or delay in obtaining a necessary permit may impede the ability  
5 to complete a scheduled project in that location. Rather than keeping a crew at that  
6 jobsite while the condition is addressed, FPL temporarily suspends work on that project  
7 site and moves the crew to another jobsite to ensure that resources are being utilized  
8 appropriately and efficiently.

9 **Q. Did FPL previously provide a description of the SPP work and associated costs**  
10 **that were projected to be performed in 2025?**

11 A. Yes. On May 1, 2024, FPL submitted a petition, together with supporting testimony  
12 and exhibits, in Docket No. 20240010-EI requesting approval of the 2025 projected  
13 SPP costs, which was approved on October 24, 2024. Included with that filing were  
14 schedules that provided the SPP projects and costs projected for the period January 1,  
15 2025 through December 31, 2025. Additionally, on May 1, 2025, FPL submitted a  
16 petition, together with supporting testimony and exhibits, in Docket No. 20250010-EI,  
17 requesting approval of the 2025 actual/estimated SPP true-up amounts, which was  
18 approved on November 24, 2025. Included with that filing were schedules that  
19 provided the FPL 2025 actual/estimated SPP projects and costs for the period January  
20 1, 2025 through December 31, 2025.

21 **Q. Has FPL provided the final actual SPP projects and costs for calendar year 2025?**

22 A. Yes. The final 2025 project level details and actual costs are provided in Exhibit AP-  
23 1. This exhibit started with the FPL 2025 actual/estimated SPP projects and costs that

1 were approved in Docket No. 20250010-EI, and then updated the exhibit to reflect the  
2 final 2025 actual projects and costs. In addition, Exhibit AP-1 provides the material  
3 variances between the 2025 actual/estimated and the final 2025 actual SPP projects and  
4 costs, along with explanations for each material variance.

5 **Q. Please summarize the 2025 project variances shown in Exhibit AP-1.**

6 A. FPL has determined that the SPP project variances for 2025 are typically the result of  
7 one or more of three occurrences: an acceleration of a project, a project delay, or  
8 change to a project estimate. Accordingly, Exhibit AP-1 contains three general  
9 categories of project variances: “Project Acceleration,” “Project Delayed,” and  
10 “Project Estimate Change.” Within each of these categories, FPL has identified  
11 specific drivers that caused the applicable projects to be accelerated, delayed, or  
12 changed. An explanation of each of these drivers is provided in Exhibit AP-2.

13 **Q. Does the acceleration of a project have an impact on the total overall project cost?**

14 A. Generally, no. Accelerated projects result in a greater proportion of the overall project  
15 cost being incurred sooner rather than later, but the overall estimated cost for the project  
16 typically remains substantially the same. An accelerated project could result in more  
17 costs being incurred for a project during an earlier year and lower costs being incurred  
18 in a later year. Importantly, however, as demonstrated in Exhibit AP-1, FPL effectively  
19 managed the 2025 projects at the program level to ensure that the total 2025 program  
20 costs remained consistent with the costs projected in FPL’s Commission-approved  
21 2023 SPP.

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1 **Q. Does a project delay have an impact on the overall project cost?**

2 A. Generally, no. Delayed projects result in a proportion of the overall project cost being  
3 incurred later than originally estimated, but the overall estimated cost for the project  
4 typically remains substantially the same. A delayed project could result in lower costs  
5 being incurred for a project during an earlier year and more costs being incurred in a  
6 later year. Again, however, as demonstrated in Exhibit AP-1, FPL effectively managed  
7 the 2025 SPP projects at the program level to ensure that the total 2025 SPP program  
8 costs remained consistent with the costs projected in FPL's Commission-approved  
9 2023 SPP.

10 **Q. Does a project estimate change have an impact on the overall project cost?**

11 A. Generally, yes. Unlike the drivers that result in a change in costs incurred during the  
12 year due to the timing of when the work is being completed (either being accelerated  
13 or delayed), changes to a project estimate may result in a change to the overall cost of  
14 a project. Any such changes are reflected in Exhibit AP-1; however, FPL effectively  
15 managed the 2025 projects at the program level to ensure that the total 2025 program  
16 costs remained consistent with the costs projected in FPL's Commission-approved  
17 2023 SPP.

18 **Q. Are there any other potential drivers of project variances that you wish to discuss?**

19 A. Yes. Florida remains the most hurricane-prone state in the nation, and FPL's service  
20 areas are susceptible to extreme weather events. Storms or other extreme weather  
21 events impacting the FPL service areas could have significant impacts to ongoing SPP  
22 programs and projects. Work on SPP projects is suspended during storms or other  
23 extreme weather events and may not be resumed until restoration following the extreme

1 weather event is complete, which could result in project schedules being delayed. SPP  
2 projects could also be delayed due to resources working on SPP projects becoming  
3 unavailable as crews are assigned to storm restoration activities within the FPL service  
4 areas and/or to provide mutual assistance to other utilities impacted by extreme weather  
5 events. FPL cannot predict the impact that extreme weather events may have on the  
6 SPP activities that can be completed in any given year. SPP projects that are delayed  
7 due to impacts from extreme weather events may result in changes in the timing of  
8 when the costs are actually incurred.

9 **Q. In your opinion, are the FPL final actual SPP costs for calendar year 2025**  
10 **reasonable and prudent?**

11 A. Yes. The actual SPP costs incurred and projects completed during 2025 are consistent  
12 with the Commission-approved 2023 SPP, as well as the 2025 actual/estimated SPP  
13 projects and costs that were approved in Docket No. 20250010-EI. The final actual  
14 SPP work completed in 2025 and related costs shown in Exhibit AP-1 were based on  
15 competitive solicitations and other contractor and supplier negotiations to ensure that  
16 FPL selected the best qualified contractors and equipment suppliers at the lowest  
17 evaluated costs. Additionally, FPL managed the SPP work at the program level to  
18 ensure that resources are being utilized appropriately and efficiently, and that the SPP  
19 projects are consistent with the approved 2023 SPP. FPL appropriately responded to  
20 each of the 2025 project variances to ensure cost-effective management of projects,  
21 resources, and materials, while still achieving the overall statutory objectives of Section  
22 366.96, Florida Statutes, to reduce restoration costs and outage times associated with  
23 extreme weather events.

1 Q. Does this conclude your direct testimony?

2 A. Yes.

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	2025 Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / Decrease	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
NORTH	ST AUGUSTINE	100236	2020	2020	2025	2025	\$ 398,910	-	(398,910)	-100.00%	Project Estimate Change	Scope Change
NORTH	HOLLY HILL	101033	2020	2020	2026	2027	\$ 1,169,309	753,783	(415,525)	-35.54%	Project Estimate Change	Field Conditions
NORTH	EDGEWATER	101936	2021	2021	2025	2025	\$ 218,471	147,731	(70,740)	-32.38%	Project Estimate Change	Field Conditions
NORTH	MADISON	102231	2020	2020	2025	2025	\$ 91,759	(123,835)	(215,594)	-234.96%	Project Estimate Change	Scope Change
NORTH	MATANZAS	102533	2020	2020	2026	2029	\$ 3,156,373	26,165	(3,130,209)	-99.17%	Project Delayed	Permit(s) Delayed
NORTH	MATANZAS	102534	2021	2021	2027	2027	\$ 2,012,362	3,444	(2,008,919)	-99.83%	Project Delayed	Permit(s) Delayed
NORTH	TOMOKA	106061	2021	2021	2025	2025	\$ 110,224	(63,512)	(173,736)	-157.62%	Project Estimate Change	Scope Change
NORTH	CELERY	200261	2021	2021	2024	2024	\$ -	5,906	5,906	100.00%	Project Estimate Change	Scope Change
NORTH	GRANDVIEW	201431	2021	2021	2025	2025	\$ 2,274,434	1,447,208	(827,226)	-36.37%	Project Estimate Change	Scope Change
NORTH	SYKES CREEK	201736	2021	2021	2025	2025	\$ 316,507	(30,937)	(347,444)	-109.77%	Project Estimate Change	Scope Change
NORTH	FRONTENAC	203034	2021	2021	2025	2025	\$ 192,089	58,546	(133,543)	-69.52%	Project Estimate Change	Field Conditions
NORTH	MCDONNELL	203931	2021	2021	2025	2025	\$ 225,868	124,753	(101,115)	-44.77%	Project Estimate Change	Field Conditions
NORTH	CHULLUOTA	207261	2020	2020	2026	2026	\$ 1,756,270	1,339,901	(416,369)	-23.71%	Project Estimate Change	Field Conditions
NORTH	DERBY	211034	2022	2022	2025	2025	\$ 144,837	112,862	(31,976)	-22.08%	Project Estimate Change	Field Conditions
NORTH	YULEE	301462	2020	2020	2025	2027	\$ 375,338	53,783	(321,553)	-85.67%	Project Estimate Change	Field Conditions
NORTH	YULEE	301465	2022	2022	2026	2027	\$ 1,287,758	238,064	(1,049,694)	-81.51%	Project Delayed	Permit(s) Delayed
East	WEST PALM BEACH	400131	2022	2022	2027	2027	\$ 2,393,851	3,128,153	734,303	30.67%	Project Acceleration	Permit(s) Received
NORTH	COBIA	414332	-	2022	-	2024	\$ -	52,493	52,493	100.00%	Project Estimate Change	Post-Construction Closing Work
East	DATURA ST	400232	2021	2021	2026	2026	\$ 506,720	58,694	(448,026)	-88.42%	Project Delayed	Permit(s) Delayed
East	NORTHWOOD	400333	2021	2021	2026	2026	\$ 2,806,684	2,527,317	(279,367)	-9.95%	Project Estimate Change	Field Conditions
East	NORTHWOOD	400336	2021	2021	2026	2026	\$ 629,617	172,591	(457,026)	-72.80%	Project Estimate Change	Scope Change
East	NORTHWOOD	400337	2021	2021	2026	2026	\$ 272,156	111,600	(160,557)	-58.99%	Project Estimate Change	Field Conditions
East	HILLCREST	400431	2021	2021	2026	2027	\$ 1,840,124	1,303,321	(536,803)	-29.17%	Project Delayed	Permit(s) Delayed
East	HILLCREST	400432	2020	2020	2026	2026	\$ 310,613	197,832	(112,781)	-36.31%	Project Estimate Change	Field Conditions
East	WABASSO	400662	2020	2020	2026	2026	\$ 401,274	326,064	(75,209)	-18.74%	Project Estimate Change	Field Conditions
East	BOCA RATON	400736	2020	2020	2025	2025	\$ 261,739	190,720	(71,019)	-27.13%	Project Estimate Change	Field Conditions
East	PAHOKEE	400832	2020	2020	2027	2027	\$ 1,989,268	2,951,988	962,721	48.40%	Project Acceleration	Permit(s) Received
East	GREENACRES	401031	2021	2021	2026	2026	\$ 515,933	384,085	(131,848)	-25.56%	Project Estimate Change	Field Conditions
East	GREENACRES	401032	2020	2020	2025	2025	\$ 229,335	121,276	(108,059)	-47.12%	Project Estimate Change	Field Conditions
East	GREENACRES	401033	2020	2020	2027	2027	\$ 1,711,573	144,500	(1,627,073)	-91.84%	Project Delayed	Permit(s) Delayed
East	GREENACRES	401034	2021	2021	2024	2024	\$ -	66,619	66,619	100.00%	Project Estimate Change	Post-Construction Closing Work
East	WHITE CITY	401434	2021	2021	2026	2026	\$ 887,532	(376)	(887,907)	-100.04%	Project Estimate Change	Scope Change
East	JUPITER	401831	2022	2022	2027	2027	\$ 2,005,172	2,985,193	980,021	48.87%	Project Acceleration	Permit(s) Received
East	JUPITER	401834	2022	2022	2027	2027	\$ 2,930,056	5,243,855	2,313,799	78.97%	Project Acceleration	Permit(s) Received
East	JUPITER	401836	-	2023	-	2024	\$ -	9	9	100.00%	Project Estimate Change	Field Conditions
East	LINTON	401932	2021	2021	2026	2026	\$ 833,295	556,900	(276,395)	-33.17%	Project Delayed	Permit(s) Delayed
East	LINTON	401937	2021	2021	2027	2027	\$ 1,187,523	1,663,272	475,749	40.06%	Project Acceleration	Permit(s) Received
East	LINTON	401938	2021	2021	2026	2026	\$ 234,382	51,273	(183,109)	-78.12%	Project Delayed	Permit(s) Delayed
East	CLEWISTON	402031	2021	2021	2026	2026	\$ 924,874	575,478	(349,396)	-37.78%	Project Estimate Change	Field Conditions
East	TERMINAL	402133	2021	2021	2026	2026	\$ 2,611,366	1,913,831	(697,535)	-26.71%	Project Estimate Change	Scope Change
East	BELVEDERE	402534	2021	2021	2026	2026	\$ 2,161,699	1,526,200	(635,499)	-29.40%	Project Delayed	Permit(s) Delayed
East	BELVEDERE	402536	2021	2021	2026	2026	\$ 775,874	514,941	(260,933)	-33.63%	Project Estimate Change	Field Conditions
East	BELVEDERE	402537	2022	2022	2027	2027	\$ 683,526	1,182,634	499,108	73.02%	Project Acceleration	Permit(s) Received
East	BELVEDERE	402539	2020	2020	2025	2025	\$ 49,877	29,653	(20,214)	-40.53%	Project Estimate Change	Field Conditions
East	JUNO BEACH	402636	2021	2021	2025	2025	\$ 233,394	214,998	(18,396)	-7.89%	Project Estimate Change	Field Conditions
East	JUNO BEACH	402637	2021	2021	2025	2026	\$ 121,035	20,843	(100,192)	-82.78%	Project Estimate Change	Field Conditions
East	JUNO BEACH	402638	2020	2020	2027	2027	\$ 1,725,074	74,040	(1,651,033)	-95.71%	Project Delayed	Permit(s) Delayed
East	PORT MAYACA	402763	2021	2021	2026	2026	\$ 591,201	191,056	(400,145)	-67.68%	Project Estimate Change	Scope Change
East	LANTANA	402836	2021	2021	2026	2027	\$ 1,295,010	1,856,544	561,534	43.36%	Project Delayed	Permit(s) Delayed
East	LANTANA	402839	-	2020	-	2024	\$ -	221,446	221,446	100.00%	Project Estimate Change	Post-Construction Closing Work
East	OSLO	402933	2021	2021	2027	2027	\$ 1,141,676	1,054,101	(87,575)	-7.67%	Project Estimate Change	Field Conditions
East	MILITARY TRAIL	403033	2022	2022	2026	2027	\$ 3,075,538	1,134,214	(1,941,324)	-63.12%	Project Delayed	Permit(s) Delayed
East	MILITARY TRAIL	403035	2018	2018	2027	2027	\$ 1,639,552	895,114	(744,438)	-45.40%	Project Delayed	Permit(s) Delayed
East	MILITARY TRAIL	403036	2022	2022	2026	2027	\$ 2,295,720	464,594	(1,831,126)	-79.76%	Project Delayed	Permit(s) Delayed
East	ATLANTIC	403231	2022	2022	2027	2027	\$ 2,531,224	2,238,424	(292,800)	-11.57%	Project Delayed	Permit(s) Delayed
East	JENSEN	403439	2021	2021	2026	2027	\$ 772,445	64,653	(707,793)	-91.63%	Project Delayed	Permit(s) Delayed
East	SOUTH BAY	403631	2021	2021	2026	2025	\$ 598,195	455,420	(142,775)	-23.87%	Project Estimate Change	Field Conditions
East	SOUTH BAY	403634	2021	2021	2026	2027	\$ 3,125,683	153,158	(2,972,525)	-95.10%	Project Estimate Change	Scope Change
East	MONET	403733	2022	2022	2025	2027	\$ 387,977	129,901	(258,076)	-66.52%	Project Estimate Change	Field Conditions
East	MONET	403737	2022	2022	2025	2027	\$ 299,988	235,702	(64,287)	-21.43%	Project Estimate Change	Field Conditions
East	LAKE PARK	403932	2021	2021	2026	2027	\$ 2,633,321	2,357,485	(275,836)	-10.47%	Project Delayed	Permit(s) Delayed
East	WESTWARD	404031	-	2022	-	2024	\$ -	86,205	86,205	100.00%	Project Estimate Change	Post-Construction Closing Work
East	WESTWARD	404035	2015	2015	2027	2029	\$ 1,763,951	651,443	(1,112,509)	-63.07%	Project Delayed	Permit(s) Delayed
East	WESTWARD	404036	2022	2022	2026	2027	\$ 649,081	-	(649,081)	-100.00%	Project Delayed	Permit(s) Delayed
East	WESTWARD	404039	2022	2022	2025	2025	\$ 394,409	261,793	(132,616)	-33.62%	Project Estimate Change	Field Conditions
East	WESTWARD	404040	2021	2021	2026	2027	\$ 722,895	624,583	(98,312)	-13.60%	Project Delayed	Permit(s) Delayed
East	GOLF	404135	2020	2020	2026	2026	\$ 143,428	123,068	(20,360)	-14.20%	Project Estimate Change	Field Conditions
East	GOLF	404137	2022	2022	2026	2026	\$ 3,119,244	1,333,370	(1,785,874)	-57.25%	Project Delayed	Permit(s) Delayed
East	GOLF	404138	2022	2022	2026	2026	\$ 2,214,818	1,854,146	(360,673)	-16.28%	Project Delayed	Permit(s) Delayed
East	BOCA TECCA	404231	2022	2022	2027	2027	\$ 1,462,507	534,911	(927,596)	-63.43%	Project Delayed	Permit(s) Delayed
East	BOCA TECCA	404235	2021	2021	2026	2026	\$ 851,346	617,625	(233,721)	-27.45%	Project Delayed	Permit(s) Delayed
East	BOCA TECCA	404236	2020	2020	2025	2026	\$ 437,676	86,996	(350,680)	-80.12%	Project Estimate Change	Field Conditions
East	BOCA TECCA	404242	2022	2022	2026	2026	\$ 2,733,068	2,891,588	158,519	5.80%	Project Estimate Change	Field Conditions
East	IBM	404333	2022	2022	2026	2027	\$ 2,395,987	930,778	(1,465,209)	-61.15%	Project Delayed	Permit(s) Delayed
East	IBM	404334	2021	2021	2025	2026	\$ 449,267	660,373	211,106	46.99%	Project Delayed	Permit(s) Delayed
East	IBM	404337	2022	2022	2026	2026	\$ 2,405,446	1,438,830	(966,616)	-40.18%	Project Delayed	Permit(s) Delayed
East	PURDY LANE	404432	2020	2020	2025	2025	\$ 45,443	57,204	11,761	25.88%	Project Estimate Change	Field Conditions
East	PURDY LANE	404434	2019	2019	2025	2025	\$ 235,093	217,193	(17,900)	-7.61%	Project Estimate Change	Field Conditions
East	PURDY LANE	404436	2022	2022	2026	2027	\$ 1,793,959	394,642	(1,399,317)	-78.00%	Project Delayed	Permit(s) Delayed
East	PURDY LANE	404437	2022	2022	2027	2029	\$ 1,962,102	261,527	(1,700,575)	-86.67%	Project Delayed	Permit(s) Delayed
East	NORTON	404531	2021	2021	2025	2025	\$ 223,534	122,237	(101,297)	-45.32%	Project Estimate Change	Field Conditions
East	NORTON	404533	2021	2021	2026	2026	\$ 876,063	830,800	(45,263)	-5.17%	Project Estimate Change	Field Conditions
East	HILLSBORO	404732	2018	2018	2026	2026	\$ 619,801	(14,916)	(634,717)	-102.41%	Project Estimate Change	Scope Change
East												

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	2025 Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / Decrease	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
East	OAKES	406234	2021	2021	2025	2025	\$ 257,411	\$ 363,872	106,462	41.36%	Project Estimate Change	Field Conditions
East	OAKES	406237	-	2021	2025	2024	\$ -	5,037	5,037	100.00%	-	-
East	ROEBUCK	406332	2022	2022	2025	2025	\$ 508,141	476,739	(31,401)	-6.18%	Project Delayed	Permit(s) Delayed
East	ROEBUCK	406334	2022	2022	2026	2026	\$ 253,963	112,094	(141,869)	-55.86%	Project Delayed	Permit(s) Delayed
East	ROEBUCK	406336	2022	2022	2025	2025	\$ 226,557	135,695	(90,862)	-40.11%	Project Estimate Change	Field Conditions
East	OSBORNE	406531	2022	2022	2026	2026	\$ 2,346,450	2,281,618	(64,833)	-2.76%	-	-
East	OSBORNE	406538	2022	2022	2027	2027	\$ 1,701,929	2,151,547	449,618	26.42%	Project Acceleration	Permit(s) Received
East	ACREAGE	406761	2020	2020	2026	2026	\$ 955,474	1,147,187	191,713	20.06%	Project Acceleration	Permit(s) Received
East	ACREAGE	406764	2020	2020	2026	2026	\$ 445,197	314,204	(130,994)	-29.42%	Project Estimate Change	Field Conditions
East	ACREAGE	406767	2021	2021	2026	2025	\$ 2,078,575	2,300,307	221,732	10.67%	Project Acceleration	Permit(s) Received
East	ACREAGE	406768	2022	2022	2027	2027	\$ 1,038,972	678,637	(360,335)	-34.68%	Project Delayed	Permit(s) Delayed
East	KIMBERLY	406863	2021	2021	2026	2026	\$ 278,201	267,069	(11,132)	-4.00%	-	-
East	DELMAR	406936	-	2021	2026	2024	\$ -	12,456	12,456	100.00%	-	-
East	RIO	407037	2021	2021	2025	2025	\$ 264,310	78,822	(187,487)	-70.93%	Project Estimate Change	Field Conditions
East	CRANE	407167	2021	2021	2025	2027	\$ 467,726	197,852	(269,874)	-57.70%	Project Estimate Change	Field Conditions
East	JOG	407231	2022	2022	2027	2027	\$ 854,910	1,788,869	933,959	109.25%	Project Acceleration	Permit(s) Received
East	JOG	407232	2022	2022	2026	2027	\$ 3,128,448	1,370,284	(1,758,164)	-56.20%	Project Delayed	Permit(s) Delayed
East	HILLS	407332	2021	2021	2025	2026	\$ 273,161	74,398	(198,763)	-72.76%	Project Estimate Change	Field Conditions
East	SQUARE LAKE	407737	2022	2022	2027	2027	\$ 1,104,733	1,169,934	65,202	5.90%	-	-
East	TARTAN	407867	2024	2024	2026	2025	\$ 49,691	49,287	(405)	-0.81%	-	-
East	QUANTUM	407935	-	2021	2024	2024	\$ -	8,843	8,843	100.00%	-	-
East	QUANTUM	407936	2021	2021	2026	2028	\$ 313,305	43,487	(269,817)	-86.12%	Project Estimate Change	Field Conditions
East	CALDWELL	408035	2022	2022	2027	2027	\$ 2,053,016	3,238,570	1,185,554	57.75%	Project Acceleration	Permit(s) Received
East	ROSS	408161	2021	2021	2025	2025	\$ 402,543	262,137	(140,406)	-34.88%	Project Estimate Change	Field Conditions
East	ROSS	408162	2022	2022	2025	2025	\$ 228,521	82,350	(146,171)	-63.85%	Project Estimate Change	Field Conditions
East	ROSS	408164	2022	2022	2027	2027	\$ 3,553,697	3,608,100	54,403	1.53%	-	-
East	ROSS	408168	2020	2020	2025	2025	\$ 199,115	129,307	(69,808)	-35.06%	Project Estimate Change	Field Conditions
East	COVE	408263	2021	2021	2025	2025	\$ 56,775	103,859	47,084	82.93%	-	-
East	COVE	408265	2021	2021	2026	2026	\$ 840,254	280,483	(559,771)	-66.62%	Project Delayed	Permit(s) Delayed
East	ADAMS	408463	2021	2021	2025	2026	\$ 754,039	161,108	(592,930)	-78.53%	Project Estimate Change	Field Conditions
East	ALEXANDER	408561	2024	2024	2026	2027	\$ 2,321,512	1,647,535	(673,977)	-29.03%	Project Delayed	Permit(s) Delayed
East	ALEXANDER	408562	2021	2021	2026	2026	\$ 378,290	(546,965)	(925,255)	-244.59%	Project Estimate Change	Scope Change
East	ALEXANDER	408565	2024	2024	2027	2027	\$ 1,014,624	399,540	(615,084)	-60.62%	Project Delayed	Permit(s) Delayed
East	HOMELAND	408662	2021	2021	2026	2026	\$ 1,146,376	1,449,129	302,753	26.41%	Project Acceleration	Permit(s) Received
East	HOMELAND	408663	2019	2019	2026	2026	\$ 368,537	36,584	(331,953)	-90.07%	Project Estimate Change	Field Conditions
East	HOMELAND	408665	2021	2021	2026	2026	\$ 1,425,766	952,143	(473,623)	-33.22%	Project Estimate Change	Scope Change
East	HOMELAND	408666	2021	2021	2025	2025	\$ 248,204	109,073	(139,131)	-56.06%	Project Estimate Change	Field Conditions
East	HOMELAND	408668	2021	2021	2026	2026	\$ 519,813	99,235	(420,578)	-80.91%	Project Delayed	Permit(s) Delayed
East	HOMELAND	408669	-	2021	2024	2024	\$ -	7,410	7,410	100.00%	-	-
East	PLUMOSUS	408964	2022	2022	2025	2025	\$ 62,886	118,301	55,415	88.12%	Project Estimate Change	Field Conditions
East	PLUMOSUS	408965	2024	2024	2026	2026	\$ 1,809,881	1,178,684	(631,197)	-34.88%	Project Delayed	Permit(s) Delayed
East	PLUMOSUS	408966	-	2024	2024	2024	\$ -	23,062	23,062	100.00%	-	-
East	SKYPASS	409435	2024	2024	2026	2026	\$ 349,128	434,586	85,458	24.48%	Project Acceleration	Permit(s) Received
East	LAKE IDA	409532	2022	2022	2027	2027	\$ 1,557,115	1,912,019	354,904	22.79%	Project Acceleration	Permit(s) Received
East	RAINBERRY	409635	2024	2024	2026	2026	\$ 707,497	1,227,153	519,656	73.45%	Project Acceleration	Permit(s) Received
East	CATCHMENT	409761	2021	2021	2025	2025	\$ 348,561	363,383	14,823	4.25%	-	-
East	CATCHMENT	409765	2021	2021	2026	2026	\$ 401,487	28,562	(372,925)	-92.89%	Project Estimate Change	Field Conditions
East	HAMLET	409863	2021	2021	2026	2026	\$ 315,590	45,308	(270,281)	-85.64%	Project Estimate Change	Field Conditions
East	PINEWOOD	409961	2021	2021	2026	2026	\$ 799,318	433,977	(365,341)	-45.71%	Project Estimate Change	Scope Change
East	MARLIN	410365	2024	2024	2026	2026	\$ 1,918,803	1,698,091	(220,711)	-11.50%	Project Estimate Change	Scope Change
East	GRAMERCY	410533	2022	2022	2026	2026	\$ 119,475	497,545	378,070	316.44%	Project Acceleration	Permit(s) Received
East	RYDER	410661	2020	2020	2025	2025	\$ 124,465	73,945	(50,516)	-40.59%	Project Estimate Change	Field Conditions
East	ROSEDALE	410763	2021	2021	2026	2026	\$ 345,546	143,935	(201,611)	-58.35%	Project Estimate Change	Field Conditions
East	INLET	411735	2023	2023	2026	2027	\$ 410,924	768,128	357,205	86.93%	Project Delayed	Permit(s) Delayed
East	EVERNIA	411862	2021	2021	2025	2025	\$ 126,660	(126,660)	-	-100.00%	Project Delayed	Program Management
East	WATTS	412361	2021	2021	2025	2025	\$ 255,358	75,703	(179,655)	-70.35%	Project Estimate Change	Field Conditions
East	VERO	413432	-	2020	2025	2025	\$ -	3,976	3,976	100.00%	-	-
East	VIOLET	413531	2021	2021	2025	2025	\$ 288,767	70,817	(217,951)	-75.31%	Project Estimate Change	Field Conditions
East	VIOLET	413532	2021	2021	2026	2026	\$ 371,908	3,466	(368,442)	-99.07%	Project Delayed	Permit(s) Delayed
East	VIOLET	413535	-	2021	2024	2024	\$ -	(20,371)	(20,371)	-100.00%	-	-
East	VIOLET	413537	2021	2021	2026	2026	\$ 391,748	196,185	(195,563)	-49.92%	Project Estimate Change	Field Conditions
East	VIOLET	413538	2021	2021	2026	2026	\$ 1,134,658	447,344	(687,314)	-60.57%	Project Delayed	Permit(s) Delayed
East	BONANZA	413632	-	2022	2027	2027	\$ -	1,046,340	1,046,340	100.00%	Project Acceleration	Permit(s) Received
East	BONANZA	413634	-	2022	2027	2027	\$ -	1,661,017	1,661,017	100.00%	Project Acceleration	Permit(s) Received
East	BONANZA	413635	-	2022	2027	2027	\$ -	821,057	821,057	100.00%	Project Acceleration	Permit(s) Received
East	BONANZA	413636	-	2021	2027	2027	\$ -	37,949	37,949	100.00%	-	-
East	RUNWAY	413731	-	2022	2027	2027	\$ -	840,326	840,326	100.00%	Project Acceleration	Permit(s) Received
East	RUNWAY	413732	-	2021	2027	2027	\$ -	1,243,556	1,243,556	100.00%	Project Acceleration	Permit(s) Received
East	RUNWAY	413736	-	2022	2027	2027	\$ -	202,154	202,154	100.00%	Project Acceleration	Permit(s) Received
East	RUNWAY	413738	-	2022	2027	2027	\$ -	64,942	64,942	100.00%	Project Acceleration	Permit(s) Received
East	CHAMBERS	413832	2020	2020	2026	2026	\$ 761,990	(159,161)	(921,151)	-120.89%	Project Estimate Change	Scope Change
East	TULIP	413932	2021	2021	2026	2027	\$ 3,550,995	290,529	(3,260,466)	-91.82%	Project Delayed	Permit(s) Delayed
East	TULIP	413933	-	2021	2024	2024	\$ -	10,730	10,730	100.00%	-	-
East	COBIA	414333	2022	2022	2026	2026	\$ 1,116,610	86,853	(1,029,757)	-92.22%	Project Delayed	Permit(s) Delayed
East	COBIA	414335	2022	2022	2026	2026	\$ 371,136	51,749	(319,387)	-86.06%	Project Estimate Change	Field Conditions
East	CORBETT	420062	2023	2023	2026	2025	\$ 1,094,738	473,199	(621,539)	-56.78%	Project Estimate Change	Field Conditions
West	SARASOTA	500131	2021	2021	2026	2027	\$ 280,945	48,678	(232,266)	-82.67%	Project Estimate Change	Scope Change
West	SARASOTA	500136	2021	2021	2025	2026	\$ 241,344	772,212	530,868	219.96%	Project Estimate Change	Field Conditions
West	HYDE PARK	500431	-	2021	2024	2024	\$ -	46,013	46,013	100.00%	-	-
West	HYDE PARK	500443	2021	2021	2025	2026	\$ 299,804	85,655	(214,149)	-71.43%	Project Estimate Change	Scope Change
West	HYDE PARK	500436	2021	2021	2026	2026	\$ 665,671	1,000,008	334,337	50.23%	Project Acceleration	Permit(s) Received
West	CLARK	500535	2021	2021	2025	2025	\$ 111,539	119,984	8,446	7.57%	-	-
West	CLARK	500537	-	2021	2024	2024	\$ -	91,268	91,268	100.00%	Project Estimate Change	Post-Construction Closing Work
West	CORTEZ	500632	2020	2020	2026	2026	\$ 69,557	167,985	97,428	177.40%	Project Acceleration	Permit(s) Received
West	CORTEZ	500634	2022	2022	2027	2027	\$ 602,246	27,822	(574,424)	-95.38%	Project Delayed	Construction Alignment
West	CORTEZ	500636	-	2019	2025	2025	\$ -	1,335,621	1,335,621	100.00%	Project Estimate Change	Scope Change
West	CORTEZ	500638	2022	2022	2026	2027	\$ 1,443,354	1,959,214	515,860	35.74%	Project Delayed	Permit(s) Delayed
West	ENGLEWOOD	500762	-	2021	2024	2024	\$ -	132,861	132,861	100.00%	Project Estimate Change	Post-Construction Closing Work
West	ENGLEWOOD	500764	-	2021	2024	2024	\$ -	(9)	(9)	100.00%	-	-
West	WHITFIELD	500835	2021	2021	2025	2025	\$ 241,985	417,801	175,816	72.86%	Project Estimate Change	Scope Change
West	OSPREY	500931	2020	2020	2027	2026	\$ 212,141	73,636	(138,505)	-65.29%	Project Acceleration	Permit(s) Received
West	FT MYERS	501132	2020	2020	2025	2025	\$ 39,780	4,230	(35,551)	-89.37%	-	-
West	FT MYERS	501134	2022	2022	2027	2027	\$ 753,069	2,135	(750,934)	-99.72%	Project Delayed	Engineering Delayed
West	FT MYERS	501138	2020	2020	2025	2025	\$ 30,437	11,092	(19,345)	-63.56%	-	-
West	NAPLES	501231	2021	2021	2026	2026	\$ 381,337	25,075	(356,262)	-83.42%	Project Delayed	Field Conditions
West	NAPLES	501235	-	2020	2024	2024	\$ -	232,626	232,626			

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / Decrease	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
West	ONECO	502934	-	2021	-	2024	\$ -	51,992	51,992	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	ONECO	502935	2021	2021	2026	2026	\$ 378,067	386,455	8,388	2.22%		
West	ONECO	502936	2021	2021	2025	2025	\$ 317,833	361,980	44,147	13.89%		
West	ONECO	502937	2021	2021	2025	2026	\$ 113,973	14,806	(99,168)	-87.01%	Project_Estimate_Change	Field Conditions
West	PHILLIPPI	503031	2020	2020	2027	2026	\$ 71,571	4,697	(66,875)	-93.44%	Project_Estimate_Change	Field Conditions
West	PHILLIPPI	503032	2022	2022	2027	2026	\$ 762,842	1,789,147	1,026,305	134.54%	Project_Acceleration	Permit(s) Received
West	PHILLIPPI	503034	2021	2021	2026	2027	\$ 791,310	220,125	(571,186)	-72.18%	Project_Delayed	Permit(s) Delayed
West	PHILLIPPI	503035	2020	2020	2025	2025	\$ 151,343	143,240	(8,102)	-5.35%		
West	PHILLIPPI	503037	2022	2022	2026	2029	\$ 2,018,721	182,367	(1,836,354)	-90.97%	Project_Delayed	Permit(s) Delayed
West	PHILLIPPI	503038	2020	2020	2025	2026	\$ 357,657	377,504	19,846	5.55%		
West	SOLANA	503135	2020	2020	2027	2026	\$ 157,357	55,145	(102,212)	-64.96%	Project_Estimate_Change	Scope Change
West	SOLANA	503136	2017	2017	2025	2025	\$ 4,316	(78,071)	(82,386)	-1908.89%	Project_Estimate_Change	Scope Change
West	SOLANA	503138	2022	2022	2026	2026	\$ 259,859	447,795	187,936	72.32%	Project_Acceleration	Permit(s) Received
West	SOUTH VENICE	503431	2022	2022	2026	2026	\$ 695,415	618,167	(77,248)	-11.11%	Project_Estimate_Change	Field Conditions
West	SOUTH VENICE	503432	2022	2022	2026	2027	\$ 1,277,321	1,598,046	320,726	25.15%	Project_Delayed	Permit(s) Delayed
West	SOUTH VENICE	503434	-	2020	-	2024	\$ -	(22)	(22)	100.00%		
West	SOUTH VENICE	503437	2022	2022	2026	2027	\$ 2,483,709	2,581,736	98,027	3.95%		
West	ALLIGATOR	503566	2022	2022	2026	2026	\$ 1,038,097	1,538,787	500,690	48.23%	Project_Acceleration	Permit(s) Received
West	ALLIGATOR	503568	2021	2021	2027	2026	\$ 188,789	(151,408)	(340,198)	-180.20%	Project_Estimate_Change	Scope Change
West	EDISON	503632	2022	2022	2025	2025	\$ 84,443	164,470	80,027	94.77%	Project_Estimate_Change	Detail Engineering Complete
West	ESTERO	503962	2021	2021	2025	2025	\$ 224,327	295,424	75,097	33.48%	Project_Estimate_Change	Scope Change
West	ESTERO	503963	-	2021	-	2024	\$ -	112,270	112,270	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	ESTERO	503969	2021	2021	2026	2026	\$ 845,223	1,374,111	428,888	45.37%	Project_Acceleration	Permit(s) Received
West	CAPRI	504066	-	2022	-	2024	\$ -	71,771	71,771	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	BENEVA	504137	2022	2022	2025	2025	\$ 92,502	286,055	193,554	209.24%	Project_Estimate_Change	Field Conditions
West	DORR FIELD	504262	-	2020	-	2024	\$ -	(51)	(51)	100.00%		
West	PINE RIDGE	504365	2022	2022	2026	2026	\$ 1,351,722	1,726,868	375,146	27.75%	Project_Acceleration	Permit(s) Received
West	PINE RIDGE	504368	2020	2020	2027	2026	\$ 410,690	634,860	224,170	54.58%	Project_Acceleration	Permit(s) Received
West	PINE RIDGE	504369	-	2022	-	2024	\$ -	78,761	78,761	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	TUTTLE	504532	2021	2021	2026	2027	\$ 543,721	407,042	(136,679)	-25.14%	Project_Delayed	Field Conditions
West	TUTTLE	504535	2021	2021	2025	2026	\$ 422,287	523,052	100,764	23.86%	Project_Estimate_Change	Field Conditions
West	CASTLE	504661	2020	2020	2026	2027	\$ 1,420,832	5,521	(1,415,311)	-99.61%	Project_Delayed	Engineering Delayed
West	CASTLE	504666	2022	2022	2026	2026	\$ 278,649	488,265	208,616	74.00%	Project_Acceleration	Permit(s) Received
West	ALVA	504763	-	2020	-	2024	\$ -	8,705	8,705	100.00%		
West	ALVA	504764	2021	2021	2025	2025	\$ 46,596	(16,012)	(62,607)	-134.36%	Project_Estimate_Change	Scope Change
West	SORRENTO	504832	-	2022	-	2024	\$ -	48,276	48,276	100.00%		
West	SORRENTO	504834	2020	2020	2025	2025	\$ 163,510	170,592	7,081	4.33%		
West	GOLDEN GATE	504964	2022	2022	2026	2026	\$ 869,565	1,699,006	829,441	95.39%	Project_Acceleration	Permit(s) Received
West	GOLDEN GATE	504969	2022	2022	2027	2027	\$ 1,335,004	1,563,193	228,189	17.09%	Project_Acceleration	Permit(s) Received
West	JETPORT	505066	-	2024	-	2024	\$ -	113,370	113,370	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	PROCTOR	505167	2022	2022	2026	2026	\$ 862,137	1,030,969	168,832	19.58%	Project_Acceleration	Permit(s) Received
West	RUBONIA	505261	2020	2020	2025	2026	\$ 304,021	78,350	(225,671)	-74.23%	Project_Estimate_Change	Field Conditions
West	RUBONIA	505265	2024	2024	2026	2026	\$ 1,176,468	955,031	(221,437)	-18.82%	Project_Delayed	Construction Alignment
West	WINKLER	505465	2019	2019	2025	2025	\$ 203,387	209,401	6,015	2.96%		
West	VAMO	505562	2021	2021	2026	2026	\$ 701,773	25,343	(676,430)	-96.39%	Project_Delayed	Permit(s) Delayed
West	VAMO	505563	2021	2021	2026	2026	\$ 305,185	288,723	(16,461)	-5.39%		
West	AUBURN	505763	2018	2018	2027	2026	\$ 59,932	113,356	53,424	89.14%	Project_Acceleration	Permit(s) Received
West	AUBURN	505765	2020	2020	2025	2026	\$ 195,399	58,860	(136,539)	-69.36%	Project_Estimate_Change	Scope Change
West	AUBURN	505768	2024	2024	2026	2027	\$ 938,702	1,041,155	102,452	10.91%	Project_Delayed	Permit(s) Delayed
West	BLUCKEYE	505864	2022	2022	2026	2027	\$ 3,026,458	3,608,109	581,651	19.22%	Project_Delayed	Permit(s) Delayed
West	WALKER	506031	2019	2019	2025	2025	\$ 129,808	198,877	69,070	53.21%	Project_Estimate_Change	Scope Change
West	WALKER	506033	2022	2022	2026	2026	\$ 282,050	534,495	252,445	89.50%	Project_Acceleration	Permit(s) Received
West	WALKER	506034	2021	2021	2025	2025	\$ 139,399	107,041	(32,359)	-23.21%		
West	WALKER	506035	2021	2021	2026	2026	\$ 465,895	1,943,961	1,478,066	317.33%	Project_Acceleration	Permit(s) Received
West	WALKER	506037	2021	2021	2026	2026	\$ 345,127	585,425	240,298	69.62%	Project_Acceleration	Permit(s) Received
West	METRO	506161	2020	2020	2025	2026	\$ 117,583	41,665	(75,918)	-64.57%	Project_Estimate_Change	Scope Change
West	SHADE	506261	2021	2021	2026	2027	\$ 1,702,627	185,156	(1,517,472)	-89.33%	Project_Delayed	Permit(s) Delayed
West	SHADE	506264	2021	2021	2025	2025	\$ 331,202	227,018	(104,183)	-31.46%	Project_Estimate_Change	Field Conditions
West	FRANKLIN	506466	-	2024	-	2024	\$ -	14,344	14,344	100.00%		
West	LIVINGSTON	506662	2021	2021	2026	2027	\$ 345,280	460,122	114,841	33.26%	Project_Delayed	Permit(s) Delayed
West	LIVINGSTON	506664	2021	2021	2025	2025	\$ 169,425	364,563	195,138	115.16%	Project_Estimate_Change	Detail Engineering Complete
West	LIVINGSTON	506665	2022	2022	2026	2027	\$ 2,104,194	2,506,294	402,099	19.11%	Project_Delayed	Permit(s) Delayed
West	LIVINGSTON	506666	2020	2020	2025	2025	\$ 14,707	92,676	78,170	531.62%	Project_Estimate_Change	Detail Engineering Complete
West	LIVINGSTON	506668	2024	2024	2026	2027	\$ 1,082,993	852,813	(230,180)	-21.25%	Project_Delayed	Permit(s) Delayed
West	VANDERBILT	506765	2021	2021	2026	2027	\$ 2,046,068	1,951,918	(94,150)	-4.60%		
West	VANDERBILT	506766	-	2015	-	2022	\$ -	(24,362)	(24,362)	100.00%		
West	VANDERBILT	506767	2020	2020	2025	2025	\$ 231,357	231,597	240	0.10%		
West	VANDERBILT	506769	2021	2021	2026	2027	\$ 629,504	2,119,119	(1,489,615)	-236.65%	Project_Estimate_Change	Scope Change
West	NOTRE DAME	506863	2024	2024	2026	2025	\$ 683,163	1,173,685	490,522	71.80%	Project_Acceleration	Permit(s) Received
West	WOODS	506964	2020	2020	2025	2026	\$ 318,635	286,125	(32,510)	-10.20%		
West	MUSTANG	511161	2025	2025	2026	2025	\$ 40,000	-	(40,000)	-100.00%		
West	WOODS	506966	2024	2024	2026	2025	\$ 40,000	-	(40,000)	-100.00%		
West	IMPERIAL	507061	2022	2022	2025	2026	\$ 303,081	102,337	(200,745)	-66.23%	Project_Estimate_Change	Scope Change
West	POLO	507166	2024	2024	2027	2027	\$ 1,047,462	723,895	(323,567)	-30.89%	Project_Delayed	Construction Alignment
West	ORANGETREE	507363	2022	2022	2026	2026	\$ 1,188,961	898,845	(290,116)	-24.40%	Project_Delayed	Permit(s) Delayed
West	CORKSCREW	507464	2021	2021	2025	2026	\$ 141,841	146,511	4,670	3.29%		
West	CORKSCREW	507467	2024	2024	2026	2026	\$ 137,800	537,265	399,465	289.89%	Project_Acceleration	Permit(s) Received
West	PARRISH	507565	2022	2022	2026	2026	\$ 1,232,416	1,328,005	95,589	7.76%		
West	RATTLESNAKE	507764	2022	2022	2026	2026	\$ 1,243,370	1,468,236	224,867	18.09%	Project_Acceleration	Permit(s) Received
West	INTERSTATE	508163	-	2021	-	2024	\$ -	13,850	13,850	100.00%		
West	RYE	508261	2020	2020	2025	2025	\$ 276,375	358,256	81,881	29.63%	Project_Estimate_Change	Field Conditions
West	RYE	508264	2024	2024	2026	2027	\$ 1,744,052	2,671,791	927,739	53.19%	Project_Delayed	Permit(s) Delayed
West	TERRY	508361	-	2022	-	2024	\$ -	45,407	45,407	100.00%		
West	TERRY	508365	2024	2024	2025	2025	\$ 239,703	477,409	237,707	99.17%	Project_Estimate_Change	Detail Engineering Complete
West	GATEWAY	508462	2020	2020	2026	2026	\$ 256,704	485,312	228,608	89.07%	Project_Acceleration	Permit(s) Received
West	LINE	508633	2024	2024	2027	2026	\$ 158,639	1,007	(157,632)	-99.37%	Project_Acceleration	Permit(s) Received
West	SUMMIT	509062	2021	2021	2026	2026	\$ 1,134,576	1,812,361	677,785	59.74%	Project_Acceleration	Permit(s) Received
West	SUMMIT	509063	2021	2021	2026	2026	\$ 365,432	234,300	(131,132)	-35.91%	Project_Delayed	Permit(s) Received
West	TIMUCUAN	509131	2022	2022	2026	2026	\$ 1,289,228	1,445,688	156,460	12.14%	Project_Acceleration	Permit(s) Received
West	TIMUCUAN	509132	-	2022	-	2024	\$ -	(82,900)	(82,900)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	TIMUCUAN	509133	2023	2023	2026	2026	\$ 257,250	233,943	(23,307)	-9.08%		
West	ANGLER	509861	2024	2024	2026	2027	\$ 1,771,670	1,537,542	(234,128)	-13.22%	Project_Delayed	Permit(s) Delayed
West	ANGLER	509862	-	2024	-	2024	\$ -	78,355	78,355	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	ANGLER	509863	2024	2024	2026	2027	\$ 1,850,264	1,819,720	(30,544)	-1.65%		
West	LAURELWOOD	509961	2020	2020	2025	2026	\$ 217,197	166,470	(50,727)	-23.36%	Project_Estimate_Change	Field Conditions

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	2025 Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / Decrease	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Broward	BEVERLY	700838	2024	2024	2026	2025	\$ 2,622,254	2,357,285	(264,969)	-10.10%	Project_Estimate_Change	Scope Change
Broward	COPANS	705638	2021	2021	2026	2026	\$ 2,841,058	2,258,943	(582,115)	-20.49%	Project_Estimate_Change	Scope Change
Broward	SISTRUNK	700143	2021	2021	2025	2025	\$ 116,898	205,564	88,666	75.85%	Project_Estimate_Change	Field Conditions
Broward	SHERIDAN	707035	2024	2024	2026	2025	\$ 2,441,994	2,484,637	42,643	1.75%	Project_Acceleration	Permit(s) Received
Broward	FAIRMONT	700735	2021	2021	2026	2026	\$ 2,673,309	3,109,830	436,522	16.33%	Project_Delayed	Program Management
Broward	DAVIE	702531	2021	2021	2026	2026	\$ 2,377,441	1,854,387	(523,053)	-22.00%	Project_Estimate_Change	Scope Change
Broward	PEMBROKE	702431	2024	2024	2026	2025	\$ 2,377,135	1,625,142	(751,993)	-31.63%	Project_Acceleration	Permit(s) Received
Broward	ELY	702637	2021	2021	2026	2026	\$ 2,278,847	3,080,073	801,226	35.16%	Project_Delayed	Scope Change
Broward	LAKEVIEW	704940	2021	2021	2026	2026	\$ 2,222,517	1,976,742	(245,774)	-11.06%	Project_Estimate_Change	Scope Change
Broward	BEVERLY	700840	2022	2022	2026	2025	\$ 2,143,030	1,608,899	(534,131)	-24.92%	Project_Estimate_Change	Scope Change
Broward	HALLANDALE	700934	2022	2022	2027	2027	\$ 2,068,384	2,230,394	162,010	7.83%	Project_Acceleration	Permit(s) Received
Broward	DANIA	701538	2021	2021	2026	2025	\$ 2,007,956	2,462,175	454,219	22.62%	Project_Acceleration	Permit(s) Received
Broward	OAKLAND PARK	700435	2021	2021	2026	2026	\$ 1,936,023	1,272,517	(663,505)	-34.27%	Project_Estimate_Change	Field Conditions
Broward	PLANTATION	701636	2022	2022	2027	2025	\$ 1,073,649	1,932,823	859,174	80.02%	Project_Acceleration	Permit(s) Received
Broward	PORT	701432	2022	2022	2026	2027	\$ 1,879,380	700,868	(1,178,512)	-62.90%	Project_Delayed	Permit(s) Received
Broward	MARGATE	702234	2022	2022	2027	2026	\$ 1,879,380	3,365,965	1,486,585	79.10%	Project_Acceleration	Permit(s) Received
Broward	PALM AIRE	703634	2022	2022	2026	2025	\$ 1,830,470	1,444,492	(385,978)	-21.09%	Project_Estimate_Change	Scope Change
Broward	MARGATE	702238	2022	2022	2027	2026	\$ 1,772,206	3,305,224	1,533,018	86.50%	Project_Acceleration	Permit(s) Received
Broward	PLANTATION	701632	2022	2022	2027	2027	\$ 1,758,828	3,413,446	1,654,618	94.08%	Project_Acceleration	Permit(s) Received
Broward	ROHAN	703036	2021	2021	2026	2026	\$ 1,661,430	1,047,816	(613,615)	-36.93%	Project_Estimate_Change	Field Conditions
Broward	SPRINGTREE	704689	2024	2024	2026	2026	\$ 1,655,609	1,115,495	(540,114)	-32.66%	Project_Estimate_Change	Scope Change
Broward	PLAYLAND	701232	2021	2021	2026	2026	\$ 1,559,617	1,232,192	(327,425)	-20.99%	Project_Estimate_Change	Field Conditions
Broward	COPANS	705637	2021	2021	2026	2025	\$ 1,442,161	800,784	(641,377)	-44.50%	Project_Estimate_Change	Scope Change
Broward	PLAYLAND	701237	2024	2024	2026	2025	\$ 1,435,619	1,006,113	(429,507)	-29.92%	Project_Estimate_Change	Scope Change
Broward	DEERFIELD BEACH	703538	2021	2021	2026	2025	\$ 1,412,542	1,540,166	127,623	9.04%	Project_Acceleration	Permit(s) Received
Broward	CULLUM	707132	2021	2021	2026	2025	\$ 1,397,708	895,310	(502,399)	-35.94%	Project_Estimate_Change	Scope Change
Broward	PLANTATION	701637	2020	2020	2026	2026	\$ 1,322,991	1,100,826	(222,166)	-16.79%	Project_Estimate_Change	Field Conditions
Broward	TRAIN	706532	-	2021	-	2024	\$ -	67,283	67,283	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	DAVIE	702532	2021	2021	2026	2025	\$ 1,271,777	784,003	(487,774)	-38.35%	Project_Estimate_Change	Scope Change
Broward	PEMBROKE	702437	2020	2020	2026	2026	\$ 1,266,487	1,010,362	(256,125)	-20.22%	Project_Estimate_Change	Field Conditions
Broward	ROCK ISLAND	701839	2020	2020	2026	2025	\$ 1,222,074	1,336,873	114,799	9.39%	Project_Acceleration	Permit(s) Received
Broward	TIMBERLAKE	705236	2021	2021	2027	2027	\$ 1,216,094	2,406,697	1,190,603	97.90%	Project_Acceleration	Permit(s) Received
Broward	HOLY CROSS	701936	2024	2024	2026	2025	\$ 1,131,795	1,757,348	625,553	55.27%	Project_Acceleration	Permit(s) Received
Broward	HUNTINGTON	708162	2022	2022	2027	2027	\$ 1,151,061	2,336,513	1,185,452	211.90%	Project_Acceleration	Permit(s) Received
Broward	CYPRESS CREEK	702135	2024	2024	2027	2026	\$ 1,058,450	1,341,586	283,137	26.75%	Project_Acceleration	Permit(s) Received
Broward	DRIFTWOOD	702034	2021	2021	2026	2025	\$ 513,133	435,996	(77,136)	-15.03%	Project_Estimate_Change	Scope Change
Broward	MCARTHUR	702731	2021	2021	2027	2025	\$ 997,958	1,513,960	516,002	51.71%	Project_Acceleration	Permit(s) Received
Broward	ROCK ISLAND	701831	2020	2020	2026	2026	\$ 961,524	1,518,406	556,882	57.92%	Project_Acceleration	Permit(s) Received
Broward	RESERVATION	703433	2021	2021	2026	2025	\$ 281,213	632,070	350,857	124.77%	Project_Acceleration	Permit(s) Received
Broward	ORCHID	709362	2021	2021	2026	2026	\$ 749,156	113,348	(635,809)	-84.87%	Project_Delayed	Permit(s) Delayed
Broward	BASSCREEK	706363	2024	2024	2026	2025	\$ 658,512	580,105	(78,407)	-11.91%	Project_Estimate_Change	Scope Change
Broward	BEVERLY	700843	2022	2022	2026	2025	\$ 251,686	580,105	(328,419)	-129.68%	Project_Estimate_Change	Scope Change
Broward	SOUTHSIDE	705531	2020	2020	2025	2025	\$ 615,551	322,840	(292,711)	-47.56%	Project_Estimate_Change	Scope Change
Broward	MOTOROLA	704062	2021	2021	2025	2025	\$ 249,582	138,146	(111,435)	-44.65%	Project_Estimate_Change	Scope Change
Broward	TWINLAKES	707931	2021	2021	2027	2026	\$ 1,184,635	2,163,690	979,055	82.65%	Project_Acceleration	Permit(s) Received
Broward	DRIFTWOOD	702037	2021	2021	2025	2025	\$ 369,236	364,292	(4,943)	-1.34%	Project_Acceleration	Permit(s) Received
Broward	MALLARD	704565	2021	2021	2025	2025	\$ 323,537	315,345	(8,192)	-2.53%	Project_Acceleration	Permit(s) Received
Broward	FAIRMONT	700733	2022	2022	2026	2026	\$ 1,002,782	771,326	(231,457)	-23.08%	Project_Estimate_Change	Scope Change
Broward	OAKLAND PARK	700436	-	2021	-	2024	\$ -	35,631	35,631	100.00%	Project_Acceleration	Permit(s) Received
Broward	COLLINS	707532	2021	2021	2027	2025	\$ 318,904	491,135	172,231	54.01%	Project_Acceleration	Permit(s) Received
Broward	POMPANO	700536	-	2021	-	2024	\$ -	6,287	6,287	100.00%	Project_Acceleration	Permit(s) Received
Broward	HAWKINS	702933	-	2021	-	2024	\$ -	27,680	27,680	100.00%	Project_Acceleration	Permit(s) Received
Broward	HOLLYWOOD	702033	2020	2020	2025	2025	\$ 165,676	158,425	(7,251)	-4.37%	Project_Acceleration	Permit(s) Received
Broward	STIRLING	701738	-	2021	-	2024	\$ -	350,688	350,688	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	VERENA	700633	2021	2021	2027	2025	\$ 113,227	487,620	374,393	330.66%	Project_Acceleration	Permit(s) Received
Broward	DAVIE	702536	-	2021	-	2024	\$ -	15,657	15,657	100.00%	Project_Acceleration	Permit(s) Received
Broward	TIMBERLAKE	705233	2021	2021	2026	2026	\$ 789,179	387,949	(401,230)	-50.84%	Project_Estimate_Change	Field Conditions
Broward	LYONS	701141	2022	2022	2027	2027	\$ 1,931,093	3,284,461	1,353,369	70.08%	Project_Acceleration	Permit(s) Received
Broward	BEVERLY	700842	2021	2021	2025	2025	\$ 48,115	534,422	486,307	1010.72%	Project_Estimate_Change	Field Conditions
Broward	SOUTHSIDE	705532	2020	2020	2025	2025	\$ 47,740	124,629	76,889	161.00%	Project_Estimate_Change	Field Conditions
Broward	HALLANDALE	700932	2021	2021	2025	2025	\$ 47,121	460,852	413,731	878.02%	Project_Estimate_Change	Field Conditions
Broward	MOFFETT	704133	2021	2021	2026	2025	\$ 29,156	186,684	157,528	540.30%	Project_Acceleration	Permit(s) Received
Broward	COPANS	705634	2021	2021	2026	2025	\$ 72,407	694,444	622,038	859.09%	Project_Acceleration	Permit(s) Received
Broward	BEVERLY	700835	-	2022	-	2024	\$ -	13,026	13,026	100.00%	Project_Acceleration	Permit(s) Received
Broward	HIGHLANDS	703833	2022	2022	2027	2027	\$ 2,535,824	2,805,189	269,365	10.62%	Project_Acceleration	Permit(s) Received
Broward	CYPRESS CREEK	702140	2024	2024	2027	2026	\$ 181,365	330,900	149,535	82.45%	Project_Acceleration	Permit(s) Received
Broward	POMPANO	700536	-	2021	-	2024	\$ -	3,063	3,063	100.00%	Project_Acceleration	Permit(s) Received
Broward	MOTOROLA	704033	-	2021	-	2024	\$ -	834,951	834,951	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	LAKEVIEW	704937	2021	2021	2025	2025	\$ 448,826	1,044,013	595,187	132.61%	Project_Estimate_Change	Field Conditions
Broward	STIRLING	701737	-	2021	-	2024	\$ -	112,749	112,749	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	MALLARD	704571	-	2021	-	2024	\$ -	7,461	7,461	100.00%	Project_Acceleration	Permit(s) Received
Broward	DEERFIELD BEACH	703540	-	2021	-	2024	\$ -	(3,438)	(3,438)	100.00%	Project_Acceleration	Permit(s) Received
Broward	HIGHLANDS	703836	-	2024	-	2024	\$ -	142,752	142,752	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	SISTRUNK	700131	2021	2021	2025	2025	\$ 107,836	74,604	(33,232)	-30.82%	Project_Estimate_Change	Permit(s) Received
Broward	PINEHURST	700333	-	2021	-	2024	\$ -	58,355	58,355	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	POMPANO	700532	-	2021	-	2024	\$ -	7,401	7,401	100.00%	Project_Acceleration	Permit(s) Received
Broward	DEERFIELD BEACH	703839	-	2021	-	2024	\$ -	7,311	7,311	100.00%	Project_Acceleration	Permit(s) Received
Broward	WINDMILL	708061	-	2021	-	2024	\$ -	45,845	45,845	100.00%	Project_Acceleration	Permit(s) Received
Broward	HUNTINGTON	708161	-	2021	-	2024	\$ -	87,098	87,098	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	MIAMI BEACH	800246	-	2024	-	2028	\$ -	1,219,466	1,219,466	100.00%	Project_Acceleration	Permit(s) Received
Dade	MIAMI BEACH	800248	2021	2021	2027	2028	\$ 372,313	88,691	(283,622)	-76.19%	Project_Delayed	Permit(s) Delayed
Dade	BUENA VISTA	800334	-	2021	-	2029	\$ -	81,253	81,253	100.00%	Project_Acceleration	Construction Alignment
Dade	BUENA VISTA	800335	-	2021	-	2029	\$ -	1,593,573	1,593,573	100.00%	Project_Acceleration	Permit(s) Received
Dade	BUENA VISTA	800336	-	2021	-	2029	\$ -	7,782	7,782	100.00%	Project_Acceleration	Permit(s) Received
Dade	COCONUT GROVE	800431	2022	2022	2027	2027	\$ 1,818,218	1,785,876	(32,342)	-1.78%	Project_Acceleration	Permit(s) Received
Dade	COCONUT GROVE	800433	2024	2024	2027	2028	\$ 2,080,562	2,188,807	108,245	5.11%	Project_Acceleration	Field Conditions
Dade	COCONUT GROVE	800435	2022	2022	2027	2026	\$ 876,259	1,075,281	199,022	22.73%	Project_Acceleration	Field Conditions
Dade	COCONUT GROVE	800436	2024	2024	2029	2029	\$ 480,501	3,882,891	3,402,390	708.09%	Project_Estimate_Change	Field Conditions
Dade	COCONUT GROVE	800442	-	2024	-	2028	\$ -	1,832	1,832	100.00%	Project_Acceleration	Permit(s) Received
Dade	COCONUT GROVE	800444	2021	2021	2027	2029	\$ -	51,467	51,467	100.00%	Project_Acceleration	Permit(s) Received
Dade	COCONUT GROVE	800448	2021	2021	2027	2028	\$ 1,250,201	1,007,328	(242,872)	-19.43%	Project_Delayed	Program Management
Dade	RIVERSIDE	800534	2021	2021	2026	2027	\$ 535,898	105,461	(430,438)	-80.3		



Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / Decrease	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Dade	MASTER	805537	2021	2021	2027	2027	\$ 2,800,637	3,003,002	202,366	7.23%		
Dade	MASTER	805538	2021	2021	2025	2025	\$ 266,055	409,533	143,478	53.93%	Project_Estimate_Change	Field Conditions
Dade	MILLER	805631	2024	2024	2027	2026	\$ 2,003,257	1,802,177	(201,080)	-10.04%	Project_Acceleration	Permit(s) Received
Dade	MILLER	805633	2024	2024	2026	2026	\$ 3,306,779	1,691,559	(1,615,220)	-48.85%	Project_Estimate_Change	Field Conditions
Dade	MILLER	805634	2024	2024	2026	2026	\$ 2,588,003	1,217,677	(1,370,326)	-52.95%	Project_Estimate_Change	Detail Engineering Complete
Dade	MILLER	805636	2020	2020	2025	2025	\$ 673,682	313,675	(360,007)	-53.44%	Project_Estimate_Change	Scope Change
Dade	GALLOWAY	805732	2024	2024	2027	2027	\$ 2,715,690	2,690,020	(25,670)	-0.95%		
Dade	GALLOWAY	805737	2024	2024	2026	2026	\$ 2,273,779	1,748,921	(524,857)	-23.08%	Project_Delayed	Construction Alignment
Dade	GALLOWAY	805738	2022	2022	2026	2026	\$ 741,893	1,320,822	578,929	78.03%	Project_Acceleration	Permit(s) Received
Dade	GALLOWAY	805740	2024	2024	2027	2026	\$ 2,300,054	3,261,847	961,793	41.82%	Project_Acceleration	Permit(s) Received
Dade	CORAL REEF	805831	2021	2021	2025	2025	\$ 477,680	470,246	(7,434)	-1.56%		
Dade	CORAL REEF	805833	-	2021	-	2024	\$ -	89,194	89,194	100.00%	Project Estimate Change	Post-Construction Closing Work
Dade	CORAL REEF	805834	2021	2021	2025	2025	\$ 445,125	364,237	(80,888)	-18.17%	Project_Estimate_Change	Field Conditions
Dade	CORAL REEF	805835	2021	2021	2026	2026	\$ 321,369	521,031	199,662	62.13%	Project_Acceleration	Permit(s) Received
Dade	COUNTRY CLUB	805933	2021	2021	2025	2025	\$ 513,683	386,043	(127,639)	-24.85%	Project_Estimate_Change	Field Conditions
Dade	COUNTRY CLUB	805938	2020	2020	2025	2025	\$ 250,656	5,256	(245,401)	-97.90%	Project_Estimate_Change	Scope Change
Dade	GOLDEN GLADES	806032	2022	2022	2027	2028	\$ 1,382,248	9,301	(1,372,947)	-99.33%	Project_Delayed	Permit(s) Delayed
Dade	GOLDEN GLADES	806033	2019	2019	2025	2025	\$ 532,885	178,346	(354,539)	-66.53%	Project_Estimate_Change	Scope Change
Dade	GOLDEN GLADES	806036	2022	2022	2027	2028	\$ 980,756	223,637	(757,119)	-77.20%	Project_Delayed	Permit(s) Delayed
Dade	GOLDEN GLADES	806037	2022	2022	2025	2025	\$ 107,739	547,865	440,126	408.51%	Project_Acceleration	Permit(s) Received
Dade	GOLDEN GLADES	806038	2022	2022	2027	2027	\$ 2,211,793	2,489,517	277,724	12.56%	Project_Acceleration	Field Conditions
Dade	GOLDEN GLADES	806039	2020	2020	2025	2025	\$ 369,645	42,115	(327,530)	-88.61%	Project_Estimate_Change	Scope Change
Dade	DOUGLAS	806133	-	2022	-	2029	\$ -	14,681	14,681	100.00%		
Dade	DOUGLAS	806134	2022	2022	2027	2027	\$ 1,414,115	2,336,176	922,061	65.20%	Project_Acceleration	Permit(s) Received
Dade	DOUGLAS	806136	-	2022	-	2024	\$ -	156,018	156,018	100.00%	Project Estimate Change	Post-Construction Closing Work
Dade	DOUGLAS	806137	2024	2024	2028	2028	\$ 2,223,616	5,079,431	2,855,816	128.43%	Project_Acceleration	Field Conditions
Dade	DOUGLAS	806138	-	2024	-	2030	\$ -	404,300	404,300	100.00%	Project_Acceleration	Permit(s) Received
Dade	DOUGLAS	806140	2024	2024	2029	2029	\$ 2,724,904	3,702,517	977,613	35.88%	Project_Acceleration	Permit(s) Received
Dade	DOUGLAS	806141	2021	2021	2026	2026	\$ 325,858	26,560	(299,297)	-91.85%	Project_Delayed	Permit(s) Delayed
Dade	DOUGLAS	806143	2022	2022	2026	2026	\$ 1,052,220	706,900	(345,319)	-32.82%	Project_Acceleration	Permit(s) Received
Dade	INDIAN CREEK	806237	-	2024	-	2030	\$ -	154,405	154,405	100.00%	Project_Acceleration	Construction Alignment
Dade	JULETA	806331	2022	2022	2027	2028	\$ 2,585,849	1,716,651	(869,199)	-33.61%	Project_Delayed	Construction Alignment
Dade	JULETA	806333	2021	2021	2025	2025	\$ 343,377	416,903	73,526	21.41%	Project_Estimate_Change	Field Conditions
Dade	JULETA	806334	2021	2021	2025	2025	\$ 468,476	195,657	(272,819)	-58.98%	Project_Estimate_Change	Scope Change
Dade	JULETA	806337	2022	2022	2026	2026	\$ 2,704,449	1,090,997	(1,613,452)	-59.68%	Project_Delayed	Construction Alignment
Dade	JULETA	806339	2021	2021	2025	2030	\$ 315,224	373,513	58,290	18.49%	Project_Estimate_Change	Field Conditions
Dade	JULETA	806340	2022	2022	2026	2026	\$ 664,061	504,033	(160,027)	-24.10%	Project_Estimate_Change	Field Conditions
Dade	HAINLIN	806431	2021	2021	2026	2026	\$ 230,024	194,144	(35,880)	-15.60%		
Dade	HAINLIN	806432	-	2021	-	2024	\$ -	63,816	63,816	100.00%	Project Estimate Change	Post-Construction Closing Work
Dade	HAINLIN	806433	2021	2021	2028	2030	\$ 5,263,546	1,865,001	(3,398,545)	-64.57%	Project_Delayed	Permit(s) Delayed
Dade	HAINLIN	806434	2021	2021	2025	2025	\$ 566,818	237,129	(329,689)	-58.16%	Project_Estimate_Change	Scope Change
Dade	SUNILAND	806531	2021	2021	2027	2028	\$ 1,668,652	111,873	(1,556,779)	-93.30%	Project_Delayed	Permit(s) Delayed
Dade	SUNILAND	806532	2021	2021	2026	2026	\$ 161,732	127,249	(34,484)	-21.32%		
Dade	IVES	806731	2022	2022	2026	2026	\$ 2,388,495	1,244,169	(1,144,326)	-47.87%	Project_Estimate_Change	Scope Change
Dade	IVES	806732	2022	2022	2026	2026	\$ 286,770	396,945	110,175	38.42%	Project_Acceleration	Field Conditions
Dade	IVES	806733	2022	2022	2027	2026	\$ 1,365,904	1,256,682	(109,222)	-8.00%		
Dade	IVES	806735	2022	2022	2025	2026	\$ 251,467	509,947	258,479	102.79%	Project_Delayed	Permit(s) Delayed
Dade	IVES	806737	2022	2022	2028	2028	\$ 2,097,069	3,968,372	1,871,303	89.23%	Project_Acceleration	Permit(s) Received
Dade	RED ROAD	806831	2021	2021	2025	2026	\$ 346,710	381,280	34,570	9.97%		
Dade	RED ROAD	806832	2024	2024	2029	2029	\$ 992,343	724,601	(267,742)	-26.98%	Project_Delayed	Permit(s) Received
Dade	RED ROAD	806835	-	2024	-	2028	\$ -	1,411,338	1,411,338	100.00%	Project_Acceleration	Permit(s) Received
Dade	RED ROAD	806836	-	2024	-	2028	\$ -	732,044	732,044	100.00%	Project_Acceleration	Permit(s) Received
Dade	RED ROAD	806837	-	2024	-	2029	\$ -	276,150	276,150	100.00%	Project_Acceleration	Permit(s) Received
Dade	RED ROAD	806838	-	2024	-	2030	\$ -	261,192	261,192	100.00%	Project_Acceleration	Construction Alignment
Dade	RED ROAD	806839	-	2024	-	2029	\$ -	74,470	74,470	100.00%	Project_Acceleration	Construction Alignment
Dade	RED ROAD	806842	2024	2024	2029	2029	\$ 2,201,267	3,602,487	1,401,220	63.65%	Project_Acceleration	Field Conditions
Dade	BIRD	806932	2021	2021	2026	2026	\$ 2,206,441	865,035	(1,341,406)	-60.79%	Project_Delayed	Resource(s) Delayed
Dade	BIRD	806933	2024	2024	2027	2027	\$ 4,193,086	5,381,939	1,188,853	28.35%	Project_Acceleration	Permit(s) Received
Dade	ROSELLAWN	807033	2021	2021	2025	2025	\$ 482,002	123,027	(358,975)	-74.48%	Project_Estimate_Change	Scope Change
Dade	PENNSUCO	807164	2020	2020	2027	2026	\$ 189,202	135,100	(54,102)	-28.59%	Project_Estimate_Change	Field Conditions
Dade	PENNSUCO	807166	-	2022	-	2028	\$ -	77,216	77,216	100.00%	Project_Acceleration	Construction Alignment
Dade	MERCHANDISE	807234	2019	2019	2027	2026	\$ 188,933	330	(188,603)	-99.83%	Project_Acceleration	Permit(s) Received
Dade	GOULDS	807333	2021	2021	2026	2026	\$ 270,998	437,678	166,680	61.62%	Project_Acceleration	Permit(s) Received
Dade	GOULDS	807336	2024	2024	2027	2026	\$ 725,355	1,181,611	456,256	62.90%	Project_Acceleration	Permit(s) Received
Dade	GOULDS	807338	2024	2024	2026	2026	\$ 2,428,007	1,791,213	(636,794)	-26.23%	Project_Estimate_Change	Detail Engineering Complete
Dade	GOULDS	807340	2024	2024	2026	2026	\$ 494,508	133,768	(360,739)	-72.95%	Project_Estimate_Change	Scope Change
Dade	VILLAGE GREEN	807434	2022	2022	2026	2026	\$ 192,169	533,120	340,951	177.42%	Project_Acceleration	Permit(s) Received
Dade	VILLAGE GREEN	807436	2022	2022	2025	2025	\$ 241,701	101,196	(140,505)	-58.13%	Project_Estimate_Change	Scope Change
Dade	DADELAND	807531	2024	2024	2026	2026	\$ 1,879,642	2,483,302	603,660	32.12%	Project_Acceleration	Permit(s) Received
Dade	DADELAND	807536	2020	2020	2026	2026	\$ 1,848,990	3,131,057	1,282,067	69.39%	Project_Acceleration	Permit(s) Received
Dade	KILLIAN	807632	2020	2020	2028	2028	\$ 1,947,339	849,187	(1,098,152)	-56.39%	Project_Delayed	Permit(s) Delayed
Dade	KILLIAN	807633	2020	2020	2027	2026	\$ 1,927,250	1,945,239	17,990	0.93%		
Dade	LEMON CITY	807731	-	2021	-	2029	\$ -	48,287	48,287	100.00%		
Dade	LEMON CITY	807733	-	2022	-	2029	\$ -	1,049,097	1,049,097	100.00%	Project_Acceleration	Permit(s) Received
Dade	WESTON VILLAGE	807831	2022	2022	2027	2026	\$ 2,534,020	2,010,832	(523,188)	-20.65%	Project_Acceleration	Permit(s) Received
Dade	WESTON VILLAGE	807832	2020	2020	2025	2026	\$ 418,912	84,810	(334,103)	-79.75%	Project_Delayed	Construction Alignment
Dade	MIAMI LAKES	807936	2024	2024	2027	2026	\$ 2,490,802	3,688,618	1,197,816	48.09%	Project_Acceleration	Field Conditions
Dade	MIAMI LAKES	807937	2024	2024	2026	2026	\$ 3,451,657	1,315,603	(2,136,054)	-61.88%	Project_Delayed	Permit(s) Delayed
Dade	FLAGAMI	808065	2024	2024	2025	2025	\$ 545,295	120,270	(425,025)	-77.94%	Project_Estimate_Change	Scope Change
Dade	FLAGAMI	808066	2024	2024	2026	2026	\$ 144,482	691,602	547,120	378.68%	Project_Acceleration	Permit(s) Received
Dade	FLAGAMI	808067	2024	2024	2026	2026	\$ 265,269	393,455	128,185	48.32%	Project_Acceleration	Field Conditions
Dade	MILAM	808164	2021	2021	2026	2026	\$ 365,702	219,853	(145,849)	-39.88%	Project_Delayed	Field Conditions
Dade	WHISPERING PINES	808331	2021	2021	2026	2026	\$ 1,100,890	1,781,289	680,399	61.80%	Project_Acceleration	Permit(s) Received
Dade	WHISPERING PINES	808332	2021	2021	2025	2025	\$ 930,332	557,344	(372,988)	-40.09%	Project_Estimate_Change	Field Conditions
Dade	WHISPERING PINES	808336	2021	2021	2025	2025	\$ 698,508	837,827	139,319	19.95%	Project_Estimate_Change	Field Conditions
Dade	SNAKE CREEK	808431	2021	2021	2027	2026	\$ 901,194	1,279,919	378,725	42.02%	Project_Acceleration	Field Conditions
Dade	SNAKE CREEK	808432	2021	2021	2025	2025	\$ 267,042	71,121	(195,922)	-73.37%	Project_Estimate_Change	Scope Change
Dade	SNAKE CREEK	808433	2021	2021	2027	2028	\$ 1,163,663	2,006,290	842,627	69.50%	Project_Acceleration	Permit(s) Received
Dade	SNAKE CREEK	808437	2021	2021	2026	2028	\$ 1,738,374	491,736	(1,246,638)	-71.71%	Project_Delayed	Permit(s) Delayed
Dade	SEMINOLA	808531	2022	2022	2025	2025	\$ 293,186	162,480	(130,706)	-45.00%	Project_Estimate_Change	Scope Change
Dade	BRANDON	808631	2019	2019	2025	2025	\$ 358,418	22,403	(336,014)	-93.75%	Project_Estimate_Change	Scope Change
Dade	BOULEVARD	808732	2021	2021	2026	2026	\$ 225,076	586,223	361,147	160.46%	Project_Acceleration	Permit(s) Received
Dade	BOULEVARD	808734	2021	2021	2025	2025	\$ 628,281	325,591	(30			

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	2025 Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / Decrease	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Dade	SWEETWATER	809763	2018	2021	2025	2025	\$ 747,520	\$ 311,497	(436,023)	-58.33%	Project_Estimate_Change	Scope Change
Dade	SIMPSON	809932	2018	2018	2025	2025	\$ 150,000	(25)	(150,025)	-100.02%	Project_Estimate_Change	Scope Change
Dade	SIMPSON	809933	2022	2022	2026	2027	\$ 527,714	680,062	152,348	28.7%	Project_Delayed	Permit(s) Delayed
Dade	AVOCADO	810064	-	2024	-	2029	\$ -	1,962,578	1,962,578	100.00%	Project_Acceleration	Permit(s) Received
Dade	SEAGULL	810163	2022	2022	2025	2025	\$ 352,818	286,448	(66,370)	-18.81%	Project_Estimate_Change	Field Conditions
Dade	SEAGULL	810164	2022	2022	2025	2025	\$ 535,555	402,553	(133,001)	-24.83%	Project_Estimate_Change	Field Conditions
Dade	INTERNATIONAL	810263	2024	2024	2026	2027	\$ 3,356,712	644,964	(2,711,748)	-80.79%	Project_Delayed	Permit(s) Delayed
Dade	INTERNATIONAL	810266	-	2024	-	2028	\$ -	2,278,175	2,278,175	100.00%	Project_Acceleration	Permit(s) Received
Dade	BLUE LAGOON	810433	2022	2022	2026	2027	\$ 245,486	1,002,162	756,676	308.24%	Project_Delayed	Permit(s) Delayed
Dade	BLUE LAGOON	810434	2015	2015	2027	2026	\$ 171,593	52,414	(119,179)	-69.45%	Project_Acceleration	Permit(s) Received
Dade	JASMINE	810562	-	2021	-	2024	\$ -	1,523	1,523	100.00%	Project_Acceleration	Permit(s) Received
Dade	JASMINE	810566	-	2021	-	2024	\$ -	208,613	208,613	100.00%	Project Estimate Change	Post-Construction Closing Work
Dade	BELL	810633	2020	2020	2025	2025	\$ 427,933	130,191	(297,742)	-69.58%	Project_Estimate_Change	Scope Change
Dade	BELL	810634	2024	2024	2026	2026	\$ 203,068	777,223	574,155	282.74%	Project_Acceleration	Permit(s) Received
Dade	LATIN QUARTER	810691	-	2024	-	2030	\$ -	125,424	125,424	100.00%	Project_Acceleration	Construction Alignment
Dade	LATIN QUARTER	810692	-	2017	-	2030	\$ -	73,452	73,452	100.00%	Project_Acceleration	Construction Alignment
Dade	LATIN QUARTER	810693	-	2024	-	2030	\$ -	178,316	178,316	100.00%	Project_Acceleration	Construction Alignment
Dade	LATIN QUARTER	810694	-	2024	-	2030	\$ -	125,391	125,391	100.00%	Project_Acceleration	Construction Alignment
Dade	LATIN QUARTER	810695	2021	2021	2027	2026	\$ 199,549	874,654	684,105	359.92%	Project_Acceleration	Permit(s) Received
Dade	SPOONBILL	811163	-	2021	-	2024	\$ -	219,123	219,123	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	EUREKA	811265	2021	2021	2025	2025	\$ 362,787	338,672	(24,116)	-6.55%	Project_Estimate_Change	Scope Change
Dade	ANHINGA	811363	2021	2021	2025	2025	\$ 170,373	(221)	(170,595)	-100.13%	Project_Estimate_Change	Scope Change
Dade	WATKINS	811432	2019	2019	2025	2026	\$ 543,443	143,652	(399,791)	-73.57%	Project_Estimate_Change	Scope Change
Dade	WATKINS	811435	-	2022	-	2028	\$ -	71,255	71,255	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	KOGER	811561	2021	2021	2025	2026	\$ 862,801	312,647	(550,154)	-63.78%	Project_Estimate_Change	Scope Change
Dade	KOGER	811565	-	2024	-	2029	\$ -	278,686	278,686	100.00%	Project_Acceleration	Permit(s) Received
Dade	MEMORIAL	811831	-	2020	-	2028	\$ -	1,867,350	1,867,350	100.00%	Project_Acceleration	Permit(s) Received
Dade	WILLIAMS	812063	-	2019	-	2024	\$ -	200,081	200,081	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	BEACON	812161	2019	2019	2025	2026	\$ 319,059	8,796	(310,263)	-97.24%	Project_Delayed	Permit(s) Delayed
Dade	BEACON	812164	2022	2022	2026	2026	\$ 2,876,679	1,136,677	(1,740,001)	-60.49%	Project_Estimate_Change	Scope Change
Dade	BEACON	812167	2024	2024	2026	2025	\$ 642,455	590,846	(51,609)	-8.03%	Project_Acceleration	Permit(s) Received
Dade	FIREHOUSE	813135	-	2021	-	2029	\$ -	977,996	977,996	100.00%	Project_Acceleration	Permit(s) Received
Dade	JACKSON	813533	-	2024	-	2028	\$ -	184,462	184,462	100.00%	Project_Acceleration	Construction Alignment
Dade	JACKSON	813534	-	2024	-	2029	\$ -	107,104	107,104	100.00%	Project_Acceleration	Construction Alignment
Dade	BRICKELL	814036	2024	2024	2029	2029	\$ 2,458,981	2,888,021	429,040	17.45%	Project_Acceleration	Field Conditions
Dade	BAUER	814133	2024	2024	2026	2026	\$ 1,634,203	3,237,830	1,603,627	98.13%	Project_Acceleration	Field Conditions
Dade	BAUER	814134	2024	2024	2026	2026	\$ 248,504	840,907	592,403	238.39%	Project_Acceleration	Permit(s) Received
Dade	BANYAN	814431	2024	2024	2026	2026	\$ 1,318,085	1,986,137	668,052	50.68%	Project_Acceleration	Permit(s) Received
NORTHWEST	CHIPLEY GLF	909202	2024	2024	2026	2026	\$ 1,275,000	505,562	(769,438)	-60.35%	Project_Acceleration	Program Management
NORTHWEST	SUNNY HILLS GLF	909592	2022	2022	2026	2030	\$ 1,799,910	7,344,351	5,544,441	308.94%	Project_Delayed	Early Execution of Other Project(s)
NORTHWEST	EAST BAY GLF	909532	2022	2022	2025	2025	\$ 120,000	95,050	(24,950)	-20.79%	Project_Acceleration	Program Management
NORTHWEST	BONIFAY GLF	909832	2021	2021	2026	2032	\$ 3,750,000	2,930,174	(819,826)	-21.86%	Project_Delayed	External Impact(s)
NORTHWEST	EAST BAY GLF	909822	2024	2024	2026	2026	\$ 1,891,760	5,233,375	3,631,615	191.97%	Project_Estimate_Change	Field Conditions
NORTHWEST	EAST BAY GLF	909592	2022	2022	2026	2026	\$ 150,983	107,242	(43,741)	-28.97%	Project_Acceleration	Permit(s) Delayed
NORTHWEST	EAST BAY GLF	909544	2024	2024	2026	2026	\$ 1,877,222	3,690,196	1,812,974	96.58%	Project_Estimate_Change	Field Conditions
NORTHWEST	EAST BAY GLF	909582	-	2024	-	2031	\$ -	3,068,282	3,068,282	100.00%	Project_Delayed	Permit(s) Delayed
NORTHWEST	EASTGATE GLF	907352	2024	2024	2027	2026	\$ 220,037	555,949	335,912	152.66%	Project_Acceleration	Early Execution of Other Project(s)
NORTHWEST	GULF BREEZE GLF	907462	-	2022	-	2031	\$ -	(3,002)	(3,002)	100.00%	Project_Acceleration	Permit(s) Received
NORTHWEST	MOLINO GLF	905382	2024	2024	2026	2032	\$ 5,000,000	7,112,282	2,112,282	42.25%	Project_Delayed	Early Execution of Other Project(s)
NORTHWEST	MOLINO GLF	905392	2024	2024	2026	2032	\$ 4,500,000	7,194,318	2,694,318	59.87%	Project_Delayed	Early Execution of Other Project(s)
NORTHWEST	NAVARRE GLF	906402	-	2023	-	2032	\$ -	107,309	107,309	100.00%	Project_Delayed	Prioritization Change
NORTHWEST	NORTHSIDE GLF	908812	2022	2022	2025	2026	\$ 876,126	1,655,835	779,709	89.00%	Project_Delayed	Engineering Delayed
NORTHWEST	NORTHSIDE GLF	908852	2023	2023	2025	2025	\$ 1,112,996	475,523	(633,473)	-56.92%	Project_Acceleration	Program Management
NORTHWEST	PHILLIPS INLET GLF	908962	-	2022	-	2024	\$ -	(29,745)	(29,745)	100.00%	Project_Acceleration	Permit(s) Received
NORTHWEST	SANDESTIN GLF	909172	2023	2023	2026	2026	\$ 1,684,341	1,091,605	(592,733)	-35.19%	Project_Estimate_Change	Scope Change
NORTHWEST	SHALIMAR GLF	909152	2024	2024	2026	2026	\$ 3,322,500	4,202,172	879,672	26.48%	Project_Acceleration	Prioritization Change
NORTHWEST	SHALIMAR GLF	909162	2024	2024	2026	2032	\$ 2,175,000	478,292	(1,696,708)	-78.01%	Project_Delayed	Prioritization Change
NORTHWEST	VALPARAISO GLF	909252	2021	2021	2025	2026	\$ 1,979,222	3,200,683	1,221,461	61.71%	Project_Estimate_Change	Scope Change
NORTHWEST	VERNON GLF	909622	2021	2021	2026	2032	\$ 32,175,000	18,682,569	(13,492,431)	-41.93%	Project_Delayed	External Impact(s)
NORTH	ST AUGUSTINE	100231	2019	2019	2025	2027	\$ 160,000	727,701	567,701	354.81%	Project_Estimate_Change	Scope Change
NORTH	RIVERTON	105763	2020	2020	2025	2025	\$ 160,000	(177,329)	(337,329)	-210.85%	Project_Estimate_Change	Scope Change
NORTH	GARVEY	211062	2021	2021	2025	2025	\$ 160,000	(25,348)	(185,348)	-115.84%	Project_Estimate_Change	Scope Change
East	BOCA RATON	400738	2019	2019	2025	2025	\$ 160,000	7,317	(152,683)	-95.33%	Project_Estimate_Change	Field Conditions
East	OKEECHOBEE	401635	2019	2019	2025	2026	\$ 160,000	-	(160,000)	-100.00%	Project_Delayed	Program Management
East	GERMANTOWN	404834	2020	2020	2025	2025	\$ 160,000	93,252	(66,748)	-41.72%	Project_Estimate_Change	Field Conditions
East	LOXAHATCHEE	407561	2016	2016	2025	2026	\$ 160,000	279,378	119,378	74.61%	Project_Estimate_Change	Scope Change
East	MARYMOUNT	410031	2020	2020	2025	2026	\$ 160,000	1,600,000	1,440,000	900.00%	Project_Acceleration	Program Management
East	GRAMERCY	410532	2021	2021	2025	2025	\$ 160,000	97,104	(62,896)	-39.31%	Project_Estimate_Change	Field Conditions
West	PROCTOR	505161	2019	2019	2025	2025	\$ 160,000	14,562	(145,438)	-90.90%	Project_Estimate_Change	Scope Change
West	GLADIOLUS	507663	2021	2021	2025	2025	\$ 160,000	213,136	53,136	33.21%	Project_Estimate_Change	Scope Change
Dade	BISCAYNE	801833	2021	2021	2025	2025	\$ 160,000	167,335	7,335	4.58%	Project_Acceleration	Permit(s) Received
Dade	MIRAMAR	802135	2021	2021	2025	2026	\$ 160,000	74,445	(85,555)	-53.47%	Project_Delayed	Permit(s) Delayed
Dade	ARCH CREEK	802833	2020	2020	2025	2025	\$ 160,000	105,505	(54,495)	-34.06%	Project_Estimate_Change	Field Conditions
Dade	VENETIAN	804437	2019	2019	2025	2025	\$ 160,000	(20,191)	(180,191)	-112.62%	Project_Estimate_Change	Scope Change
Dade	MILAM	808161	2019	2019	2025	2026	\$ 160,000	134,836	(25,164)	-15.73%	Project_Acceleration	Permit(s) Received
East	WHISPERING PINES	808335	2021	2021	2025	2025	\$ 160,000	94,804	(65,196)	-40.75%	Project_Estimate_Change	Field Conditions
East	PINEWOOD	409964	2019	2019	2025	2025	\$ 160,000	-	(160,000)	-100.00%	Project_Delayed	Program Management
East	LAKE PARK	403936	2021	2021	2025	2025	\$ 263,154	-	(263,154)	-100.00%	Project_Delayed	Program Management
NORTH	DAYTONA BEACH	100134	-	2018	-	2022	\$ -	203	203	100.00%	Project_Acceleration	Permit(s) Received
NORTH	HASTINGS	100331	-	2020	-	2022	\$ -	(1,033)	(1,033)	100.00%	Project_Acceleration	Permit(s) Received
NORTH	HASTINGS	100332	-	2020	-	2023	\$ -	15,952	15,952	100.00%	Project_Acceleration	Permit(s) Received
NORTH	PALATKA	100431	-	2020	-	2023	\$ -	(18)	(18)	100.00%	Project_Acceleration	Permit(s) Received
NORTH	Crescent City	100631	-	2021	-	2022	\$ -	11,754	11,754	100.00%	Project_Acceleration	Permit(s) Received
NORTH	PORT ORANGE	100836	-	2021	-	2023	\$ -	(391)	(391)	100.00%	Project	

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 FPL Actual Storm Protection Plan Work Completed in 2025  
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Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
NORTH	COURTENAY	201934	-	2019	-	2024	\$ -	11,376	11,376	100.00%		
NORTH	INDIAN RIVER	202133	-	2019	-	2022	\$ -	75,981	75,981	100.00%	Project_Estimate_Change	Post-Construction Closing Work
NORTH	MIMS	202232	-	2020	-	2022	\$ -	(12)	(12)	100.00%		
NORTH	MIMS	202234	-	2019	-	2023	\$ -	20,031	20,031	100.00%		
NORTH	Aurora	202531	-	2020	-	2024	\$ -	(6,574)	(6,574)	100.00%		
NORTH	CLEARLAKE	202831	-	2021	-	2024	\$ -	964	964	100.00%		
NORTH	INDIALANTIC	203232	-	2020	-	2024	\$ -	6,565	6,565	100.00%		
NORTH	HIBISCUS	203533	-	2020	-	2023	\$ -	29,930	29,930	100.00%		
NORTH	HARRIS	203637	-	2020	-	2024	\$ -	12,991	12,991	100.00%		
NORTH	MCDONNELL	203933	-	2020	-	2024	\$ -	16,983	16,983	100.00%		
NORTH	COLLEGE	204631	-	2021	-	2023	\$ -	(5,796)	(5,796)	100.00%		
NORTH	COLLEGE	204633	-	2019	-	2024	\$ -	(2,457)	(2,457)	100.00%		
NORTH	DAIRY	205531	-	2020	-	2021	\$ -	5,181	5,181	100.00%		
NORTH	DAIRY	205534	-	2021	-	2024	\$ -	(167)	(167)	100.00%		
NORTH	DAIRY	205536	-	2022	-	2024	\$ -	(53,119)	(53,119)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
NORTH	SARNO	205632	-	2019	-	2023	\$ -	(2,038)	(2,038)	100.00%		
NORTH	SARNO	205633	-	2020	-	2024	\$ -	(107,909)	(107,909)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
NORTH	SYLVAN	205937	-	2021	-	2024	\$ -	13,683	13,683	100.00%		
NORTH	BARNA	206532	-	2021	-	2024	\$ -	(18,415)	(18,415)	100.00%		
NORTH	WYOMING	207562	-	2019	-	2024	\$ -	(62,910)	(62,910)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
NORTH	HIELD	208161	-	2020	-	2022	\$ -	(181,740)	(181,740)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
NORTH	HIELD	208164	-	2020	-	2024	\$ -	(390,532)	(390,532)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
NORTH	HIELD	208166	-	2021	-	2024	\$ -	(134,690)	(134,690)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
NORTH	GRANT	208763	-	2021	-	2024	\$ -	(10,180)	(10,180)	100.00%		
NORTH	VIERA	209764	-	2021	-	2024	\$ -	(288,555)	(288,555)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
NORTH	YORKE	209863	-	2019	-	2023	\$ -	849	849	100.00%		
NORTH	GARVEY	211061	-	2021	-	2024	\$ -	(36,402)	(36,402)	100.00%		
NORTH	ONEIL	307764	-	2022	-	2023	\$ -	106	106	100.00%		
East	WEST PALM BEACH	400137	-	2013	-	2023	\$ -	13,014	13,014	100.00%		
East	DATURA	400231	-	2020	-	2023	\$ -	36,692	36,692	100.00%		
East	DATURA	400234	-	2019	-	2023	\$ -	14,251	14,251	100.00%		
East	HILLCREST	400435	-	2020	-	2023	\$ -	(2,926)	(2,926)	100.00%		
East	BOYNTON	400532	-	2021	-	2024	\$ -	32,867	32,867	100.00%		
East	BOYNTON	400536	-	2021	-	2023	\$ -	152,783	152,783	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	BOYNTON	400539	-	2020	-	2023	\$ -	5	5	100.00%		
East	BOCA RATON	400734	-	2020	-	2024	\$ -	10,752	10,752	100.00%		
East	BOCA RATON	400735	-	2020	-	2023	\$ -	33,842	33,842	100.00%		
East	BOCA RATON	400737	-	2015	-	2023	\$ -	11,895	11,895	100.00%		
East	BOCA RATON	400739	-	2015	-	2023	\$ -	14,582	14,582	100.00%		
East	PAHOKEE	400831	-	2021	-	2023	\$ -	8,982	8,982	100.00%		
East	BELLE GLADE	400933	-	2021	-	2023	\$ -	328,422	328,422	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	WHITE CITY	401432	-	2021	-	2024	\$ -	56,780	56,780	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	OLYMPIA	401764	-	2020	-	2023	\$ -	16,878	16,878	100.00%		
East	JUPITER	401833	-	2020	-	2024	\$ -	41,782	41,782	100.00%		
East	LINTON	401934	-	2020	-	2021	\$ -	6,987	6,987	100.00%		
East	TERMINAL	402137	-	2014	-	2022	\$ -	(37,882)	(37,882)	100.00%		
East	BELVEDERE	402538	-	2020	-	2024	\$ -	(5,547)	(5,547)	100.00%		
East	JUNO BEACH	402632	-	2019	-	2024	\$ -	(18,696)	(18,696)	100.00%		
East	LANTANA	402834	-	2021	-	2023	\$ -	78,355	78,355	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	OSLO	402935	-	2020	-	2023	\$ -	3,241	3,241	100.00%		
East	OSLO	402936	-	2020	-	2024	\$ -	87,853	87,853	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	OSLO	402937	-	2021	-	2023	\$ -	(115,802)	(115,802)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	ATLANTIC	403236	-	2020	-	2024	\$ -	2,818	2,818	100.00%		
East	ATLANTIC	403239	-	2019	-	2024	\$ -	87,963	87,963	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	JENSEN	403432	-	2021	-	2023	\$ -	16,834	16,834	100.00%		
East	MONET	403732	-	2022	-	2024	\$ -	50,740	50,740	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	MONET	403735	-	2020	-	2023	\$ -	25,813	25,813	100.00%		
East	MONET	403738	-	2020	-	2024	\$ -	(3,652)	(3,652)	100.00%		
East	LAKE PARK	403933	-	2021	-	2024	\$ -	219,126	219,126	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	WESTWARD	404038	-	2021	-	2024	\$ -	33,538	33,538	100.00%		
East	GOLF	404131	-	2019	-	2024	\$ -	31,255	31,255	100.00%		
East	GOLF	404134	-	2019	-	2024	\$ -	43,445	43,445	100.00%		
East	GOLF	404139	-	2020	-	2024	\$ -	25,416	25,416	100.00%		
East	BOCA TECCA	404241	-	2019	-	2023	\$ -	(263,498)	(263,498)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	IBM	404336	-	2018	-	2021	\$ -	81,236	81,236	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	IBM	404338	-	2020	-	2023	\$ -	(29,883)	(29,883)	100.00%		
East	HILLSBORO	404736	-	2020	-	2023	\$ -	2,051	2,051	100.00%		
East	GERMANTOWN	404832	-	2020	-	2024	\$ -	35,585	35,585	100.00%		
East	PORT SEWALL	404933	-	2021	-	2023	\$ -	23	23	100.00%		
East	PORT SEWALL	404934	-	2020	-	2024	\$ -	39,905	39,905	100.00%		
East	PORT SEWALL	404936	-	2020	-	2023	\$ -	8,942	8,942	100.00%		
East	SANDALFOOT	405031	-	2021	-	2024	\$ -	28,347	28,347	100.00%		
East	ACME	405263	-	2020	-	2023	\$ -	133,590	133,590	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	BELINE	405333	-	2020	-	2024	\$ -	49,178	49,178	100.00%		
East	BELINE	405335	-	2019	-	2023	\$ -	12,473	12,473	100.00%		
East	CLINTMOORE	405463	-	2021	-	2023	\$ -	57,455	57,455	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	CLINTMOORE	405467	-	2021	-	2024	\$ -	(4,388)	(4,388)	100.00%		
East	PRIMA VISTA	405531	-	2020	-	2023	\$ -	57	57	100.00%		
East	FOUNTAIN	405633	-	2016	-	2026	\$ -	15,377	15,377	100.00%		
East	FOUNTAIN	405639	-	2015	-	2024	\$ -	(8,223)	(8,223)	100.00%		
East	BUTTS	405931	-	2021	-	2023	\$ -	(2,359)	(2,359)	100.00%		
East	SHERMAN	406064	-	2020	-	2024	\$ -	(2,745)	(2,745)	100.00%		
East	OAKES	406231	-	2019	-	2023	\$ -	2,402	2,402	100.00%		
East	OAKES	406233	-	2021	-	2024	\$ -	125,255	125,255	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	OAKES	406235	-	2019	-	2022	\$ -	(18)	(18)	100.00%		
East	ROEBUCK	406337	-	2020	-	2024	\$ -	8,706	8,706	100.00%		
East	OSBORNE	406533	-	2019	-	2024	\$ -	206,647	206,647	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	OSBORNE	406534	-	2020	-	2023	\$ -	39,613	39,613	100.00%		
East	OSBORNE	406536	-	2020	-	2024	\$ -	13,461	13,461	100.00%		
East	ACREAGE	406763	-	2021	-	2023	\$ -	454,715	454,715	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	ACREAGE	406766	-	2020	-	2023	\$ -	(3,992)	(3,992)	100.00%		
East	KIMBERLY	406862	-	2020	-	2024	\$ -	73,960	73,960	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	KIMBERLY	406865	-	2020	-	2024	\$ -	78,788	78,788	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	DELMAR	406931	-	2019	-	2022	\$ -	(515)	(515)	100.00%		
East	DELMAR	406932	-	2020	-	2024	\$ -	39,284	39,284	100.00%		
East	RIO	407034	-	2020	-	2021	\$ -	909	909	100.00%		
East	HILLS	407333	-	2019	-	2021	\$ -	2,390,460	2,390,460	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	HILLS	407335	-	2021	-	2023	\$ -	83,955	83,955	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	INDRIO	407463	-	2021	-	2024	\$ -	2,159	2,159	100.00%		
East	INDRIO	407464	-	2021	-	2023	\$ -	(4,231)	(4,231)	100.00%		
East	LENDALE	407564	-	2021	-	2021	\$ -	(4,640)	(4,640)	100.00%		
East	LOXAHATCHEE	407664	-	2020	-	2024	\$ -	115,758	115,758	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	LOXAHATCHEE	407666	-	2014	-	2023	\$ -	34,277	34,277	100.00%		
East	LOXAHATCHEE	407668	-	2025	-	2028	\$ -	417	417	100.00%		
East	TARTAN	407865	-	2021	-	2024	\$ -	69,193	69,193	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	CALDWELL	408031	-	2020	-	2023	\$ -	117,444	117,444	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	ROSS	408163	-	2020	-	2024	\$ -	25,225	25,225	100.00%		
East	ROSS	408165	-	2020	-	2024	\$ -	(685)	(685)	100.00%		
East	COVE	408261	-	2021	-	2024	\$ -	35,704	35,704	100.00%		
East	MONTEREY	408334	-	2019	-	2022	\$ -	11,988	11,988	100.00%		
East	HOMELAND	408667	-	2021	-	2024	\$ -	(14,224)	(14,224)	100.00%		

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	2025 Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
East	SABAL	408762	-	2021	-	2023	\$ -	21,339	21,339	100.00%		
East	ABERDEEN	408862	-	2021	-	2023	\$ -	8,473	8,473	100.00%		
East	ABERDEEN	408865	-	2020	-	2023	\$ -	(902)	(902)	100.00%		
East	PLUMOSUS	408963	-	2019	-	2023	\$ -	(980)	(980)	100.00%		
East	RAINBERRY	409633	-	2021	-	2024	\$ -	54,681	54,681	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	CATCHMENT	409763	-	2019	-	2022	\$ -	34	34	100.00%		
East	HAMLET	409866	-	2023	-	2023	\$ -	25,913	25,913	100.00%		
East	MARLIN	410361	-	2020	-	2023	\$ -	20,675	20,675	100.00%		
East	GATLIN	410462	-	2021	-	2023	\$ -	19,478	19,478	100.00%		
East	ALLAPATTAH	412161	-	2020	-	2023	\$ -	67	67	100.00%		
East	SPANISH LAKES	412431	-	2020	-	2022	\$ -	(4,060)	(4,060)	100.00%		
East	SPANISH LAKES	412432	-	2020	-	2022	\$ -	(160,197)	(160,197)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	CHAMBERS	413835	-	2021	-	2024	\$ -	124,462	124,462	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	CANAL	414134	-	2021	-	2023	\$ -	74,304	74,304	100.00%	Project_Estimate_Change	Post-Construction Closing Work
East	COBIA	414331	-	2022	-	2024	\$ -	(30,039)	(30,039)	100.00%		
West	SARASOTA	500133	-	2016	-	2024	\$ -	(12,827)	(12,827)	100.00%		
West	BRADENTON	500233	-	2020	-	2023	\$ -	19,361	19,361	100.00%		
West	VENICE	500332	-	2021	-	2024	\$ -	(85)	(85)	100.00%		
West	VENICE	500335	-	2015	-	2023	\$ -	(15,701)	(15,701)	100.00%		
West	HYDE	500434	-	2020	-	2024	\$ -	90,140	90,140	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	HYDE PARK	500437	-	2019	-	2023	\$ -	26,616	26,616	100.00%		
West	CLARK	500531	-	2021	-	2024	\$ -	114,215	114,215	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	CLARK	500536	-	2021	-	2024	\$ -	91,233	91,233	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	ENGLEWOOD	500761	-	2020	-	2023	\$ -	(73)	(73)	100.00%		
West	ENGLEWOOD	500768	-	2020	-	2024	\$ -	(33)	(33)	100.00%		
West	WHITFIELD	500833	-	2019	-	2021	\$ -	3,723	3,723	100.00%		
West	WHITFIELD	500836	-	2020	-	2023	\$ -	111,793	111,793	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	FT MYERS	501133	-	2019	-	2024	\$ -	28,954	28,954	100.00%		
West	FT MYERS	501135	-	2015	-	2021	\$ -	(762)	(762)	100.00%		
West	FT MYERS	501136	-	2020	-	2021	\$ -	25,181	25,181	100.00%		
West	NAPLES	501233	-	2016	-	2020	\$ -	4,914	4,914	100.00%		
West	NAPLES	501237	-	2017	-	2022	\$ -	(38,731)	(38,731)	100.00%		
West	ARCADIA	501432	-	2020	-	2023	\$ -	(156)	(156)	100.00%		
West	ARCADIA	501434	-	2021	-	2023	\$ -	(12,297)	(12,297)	100.00%		
West	PUNTA GORDA	501531	-	2019	-	2023	\$ -	111,707	111,707	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	PUNTA GORDA	501532	-	2020	-	2022	\$ -	961	961	100.00%		
West	IONA	501764	-	2020	-	2024	\$ -	118,822	118,822	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	IONA	501766	-	2022	-	2024	\$ -	893	893	100.00%		
West	TICE	501832	-	2021	-	2023	\$ -	1,398	1,398	100.00%		
West	MURDOCK	502065	-	2021	-	2024	\$ -	(33,034)	(33,034)	100.00%		
West	BONITA SPRINGS	502164	-	2020	-	2024	\$ -	52,582	52,582	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	BONITA SPRINGS	502168	-	2019	-	2023	\$ -	38,431	38,431	100.00%		
West	PALMA SOLA	502961	-	2017	-	2023	\$ -	(43,969)	(43,969)	100.00%		
West	COLONIAL	502834	-	2021	-	2024	\$ -	16,740	16,740	100.00%		
West	COLONIAL	502836	-	2015	-	2028	\$ -	32,393	32,393	100.00%		
West	COLONIAL	502838	-	2021	-	2024	\$ -	105,617	105,617	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	PAYNE	502832	-	2021	-	2022	\$ -	(15,348)	(15,348)	100.00%		
West	PAYNE	502834	-	2020	-	2023	\$ -	35,009	35,009	100.00%		
West	SOLANA	503131	-	2020	-	2024	\$ -	88,323	88,323	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	SOLANA	503134	-	2018	-	2023	\$ -	11,240	11,240	100.00%		
West	ALLIGATOR	503561	-	2020	-	2024	\$ -	91,039	91,039	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	ALLIGATOR	503565	-	2020	-	2024	\$ -	223,904	223,904	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	ALLIGATOR	503567	-	2021	-	2023	\$ -	72,360	72,360	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	EDISON	503633	-	2021	-	2024	\$ -	138,316	138,316	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	EDISON	503634	-	2020	-	2024	\$ -	76,373	76,373	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	EDISON	503635	-	2020	-	2024	\$ -	93,529	93,529	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	EDISON	503637	-	2022	-	2024	\$ -	49,666	49,666	100.00%		
West	EDISON	503639	-	2020	-	2024	\$ -	21,338	21,338	100.00%		
West	ORTIZ	503863	-	2021	-	2023	\$ -	16,573	16,573	100.00%		
West	ESTERO	503966	-	2020	-	2021	\$ -	25,344	25,344	100.00%		
West	CAPRI	504062	-	2020	-	2022	\$ -	(8,423)	(8,423)	100.00%		
West	PINE RIDGE	504364	-	2020	-	2024	\$ -	(51,718)	(51,718)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	PINE RIDGE	504366	-	2020	-	2023	\$ -	28,952	28,952	100.00%		
West	CASTLE	504663	-	2020	-	2023	\$ -	(16,681)	(16,681)	100.00%		
West	CASTLE	504665	-	2020	-	2021	\$ -	22,829	22,829	100.00%		
West	SORRENTO	504833	-	2020	-	2023	\$ -	20,727	20,727	100.00%		
West	GOLDEN GATE	504961	-	2021	-	2023	\$ -	58,128	58,128	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	GOLDEN GATE	504962	-	2020	-	2023	\$ -	17,293	17,293	100.00%		
West	GOLDEN GATE	504963	-	2020	-	2023	\$ -	2,424	2,424	100.00%		
West	GOLDEN GATE	504965	-	2019	-	2023	\$ -	115,626	115,626	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	GOLDEN GATE	504966	-	2020	-	2024	\$ -	(374,144)	(374,144)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	PROCTOR	505164	-	2020	-	2023	\$ -	37,400	37,400	100.00%		
West	PROCTOR	505166	-	2021	-	2024	\$ -	87,877	87,877	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	RUBONIA	505262	-	2020	-	2023	\$ -	(84,294)	(84,294)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	RUBONIA	505263	-	2020	-	2023	\$ -	124,180	124,180	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	ROTONDA	505661	-	2020	-	2023	\$ -	88,430	88,430	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	ROTONDA	505665	-	2015	-	2023	\$ -	1,856	1,856	100.00%		
West	AUBURN	505762	-	2020	-	2024	\$ -	68,261	68,261	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	AUBURN	505766	-	2020	-	2023	\$ -	805	805	100.00%		
West	BUCKEYE	505861	-	2020	-	2023	\$ -	19,902	19,902	100.00%		
West	WALKER	506032	-	2021	-	2024	\$ -	73,185	73,185	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	METRO	506164	-	2018	-	2021	\$ -	(27,723)	(27,723)	100.00%		
West	FRANKLIN	506463	-	2021	-	2024	\$ -	20,156	20,156	100.00%		
West	GRANADA	506563	-	2021	-	2024	\$ -	8,911	8,911	100.00%		
West	LIVINGSTON	506661	-	2021	-	2024	\$ -	145,372	145,372	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	VANDERBILT	506761	-	2020	-	2021	\$ -	(25,007)	(25,007)	100.00%		
West	VANDERBILT	506764	-	2019	-	2022	\$ -	(31,707)	(31,707)	100.00%		
West	WOODS	506961	-	2020	-	2023	\$ -	23,010	23,010	100.00%		
West	IMPERIAL	507062	-	2020	-	2023	\$ -	168,306	168,306	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	IMPERIAL	507063	-	2020	-	2024	\$ -	178,305	178,305	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	POLO	507161	-	2014	-	2020	\$ -	(12,902)	(12,902)	100.00%		
West	SAN CARLOS	507262	-	2020	-	2024	\$ -	61,328	61,328	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	ORANGETREE	507361	-	2021	-	2024	\$ -	(47,921)	(47,921)	100.00%		
West	ORANGETREE	507362	-	2018	-	2021	\$ -	679	679	100.00%		
West	ORANGETREE	507364	-	2020	-	2024	\$ -	27,683	27,683	100.00%		
West	CORKSCREW	507461	-	2018	-	2024	\$ -	173,135	173,135	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	CORKSCREW	507463	-	2021	-	2024	\$ -	17,047	17,047	100.00%		
West	PARRISH	507564	-	2020	-	2024	\$ -	51,304	51,304	100.00%	Project_Estimate_Change	Post-Construction Closing Work
West	GLADIOLUS	507665	-	2020	-	2022	\$ -	3,174	3,174	100.00%		
West	IXORA	507862	-	2022	-	2023	\$ -	11,248	11,248	100.00%		
West	IXORA	507863	-	2020	-	2023	\$ -	431	431	100.00%		
West	PANACEA	508861	-	2020	-	2023	\$ -	74	74	100.00%		
West	PANACEA	508865	-	2021	-	2023	\$ -	2,728	2,728	100.00%		
Broward	SISTRUNK	700137	-	2021	-	2023	\$ -	82,668	82,668	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	SISTRUNK	700141	-	2021	-	2023	\$ -	134,377	134,377	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	OAKLAND PARK	700431	-	2021	-	2023	\$ -	21,705	21,705	100.00%		
Broward	OAKLAND PARK	700434	-	2019	-	2022	\$ -	5,612	5,612	100.00%		
Broward	OAKLAND PARK	700442	-	2022	-	2024	\$ -	72,237	72,237	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	POMPANO	700534	-	2019	-	2022	\$ -	(44)	(44)	100.00%		
Broward	FAIRMONT	700738	-	2021	-	2023	\$ -	7,244	7,244	100.00%		
Broward	BEVERLY	700839	-	2021	-	2023	\$ -	190,627				

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distributing Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
Broward	SAMPLE ROAD	701038	-	2020	-	2023	\$ -	(980)	(980)	100.00%		
Broward	LYONS	701131	-	2021	-	2024	\$ -	591,137	591,137	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	LYONS	701161	-	2019	-	2024	\$ -	10,915	10,915	100.00%		
Broward	DANIA	701537	-	2020	-	2023	\$ -	44,803	44,803	100.00%		
Broward	STIRLING	701734	-	2021	-	2024	\$ -	82,239	82,239	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	ROCK ISLAND	701837	-	2015	-	2022	\$ -	(618)	(618)	100.00%		
Broward	ROCK ISLAND	701838	-	2020	-	2023	\$ -	42,991	42,991	100.00%		
Broward	HOLY CROSS	701932	-	2020	-	2024	\$ -	93,351	93,351	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	HOLY CROSS	701938	-	2020	-	2023	\$ -	(874)	(874)	100.00%		
Broward	HOLY CROSS	701939	-	2020	-	2024	\$ -	135,496	135,496	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	CYPRESS CREEK	702136	-	2021	-	2023	\$ -	1,170	1,170	100.00%		
Broward	MARGATE	702231	-	2020	-	2023	\$ -	(5,290)	(5,290)	100.00%		
Broward	MARGATE	702261	-	2020	-	2023	\$ -	194,558	194,558	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	MARGATE	702262	-	2022	-	2024	\$ -	5,344	5,344	100.00%		
Broward	PEMBROKE	702434	-	2020	-	2023	\$ -	25,207	25,207	100.00%		
Broward	DAVIE	702533	-	2021	-	2024	\$ -	89,131	89,131	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	DAVIE	702537	-	2021	-	2024	\$ -	(11,884)	(11,884)	100.00%		
Broward	ELY	702634	-	2021	-	2023	\$ -	67,276	67,276	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	MCARTHUR	702732	-	2015	-	2025	\$ -	260,677	260,677	100.00%	Project_Estimate_Change	Scope Change
Broward	MCARTHUR	702738	-	2020	-	2024	\$ -	120,544	120,544	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	MCARTHUR	702740	-	2020	-	2023	\$ -	35,816	35,816	100.00%		
Broward	MCARTHUR	702741	-	2020	-	2024	\$ -	26,076	26,076	100.00%		
Broward	PERRY	702834	-	2020	-	2023	\$ -	125,388	125,388	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	PERRY	702837	-	2020	-	2024	\$ -	92,214	92,214	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	HAWKINS	702931	-	2021	-	2024	\$ -	140,440	140,440	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	HAWKINS	702934	-	2021	-	2023	\$ -	36,585	36,585	100.00%		
Broward	HAWKINS	702938	-	2021	-	2023	\$ -	3,803	3,803	100.00%		
Broward	RAVENSWOOD	703134	-	2021	-	2023	\$ -	39,563	39,563	100.00%		
Broward	RAVENSWOOD	703136	-	2021	-	2023	\$ -	1,501	1,501	100.00%		
Broward	RESERVATION	703431	-	2019	-	2021	\$ -	555,863	555,863	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	RESERVATION	703434	-	2021	-	2023	\$ -	92,101	92,101	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	RESERVATION	703435	-	2021	-	2024	\$ -	30,916	30,916	100.00%		
Broward	DEERFIELD BEACH	703532	-	2021	-	2023	\$ -	3,861	3,861	100.00%		
Broward	HIGHLANDS	703834	-	2019	-	2023	\$ -	5,075	5,075	100.00%		
Broward	MOTOROLA	704032	-	2019	-	2023	\$ -	259	259	100.00%		
Broward	MOTOROLA	704061	-	2016	-	2022	\$ -	134,430	134,430	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	MOTOROLA	704067	-	2019	-	2023	\$ -	411	411	100.00%		
Broward	SPRINGTREE	704661	-	2020	-	2023	\$ -	81,600	81,600	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	LAKEVIEW	704931	-	2021	-	2023	\$ -	4,878	4,878	100.00%		
Broward	TRACE	705764	-	2013	-	2024	\$ -	25,203	25,203	100.00%		
Broward	VALENCIA	706262	-	2020	-	2023	\$ -	(18)	(18)	100.00%		
Broward	VALENCIA	706263	-	2020	-	2023	\$ -	(6,379)	(6,379)	100.00%		
Broward	BASSCREEK	706364	-	2020	-	2022	\$ -	150	150	100.00%		
Broward	TRAIN	706531	-	2020	-	2022	\$ -	57	57	100.00%		
Broward	CHAPEL	706961	-	2020	-	2023	\$ -	283	283	100.00%		
Broward	SHERIDAN	707033	-	2020	-	2023	\$ -	23	23	100.00%		
Broward	FLAMINGO	707264	-	2016	-	2022	\$ -	1,510	1,510	100.00%		
Broward	FLAMINGO	707266	-	2020	-	2022	\$ -	(3)	(3)	100.00%		
Broward	GOOLSBY	707731	-	2021	-	2023	\$ -	3,512	3,512	100.00%		
Broward	GOOLSBY	707736	-	2021	-	2023	\$ -	1,422,540	1,422,540	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Broward	SILVERLAKES	708561	-	2020	-	2022	\$ -	611	611	100.00%		
Dade	MIAMI BEACH	800231	-	2021	-	2024	\$ -	160,623	160,623	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	MIAMI BEACH	800238	-	2021	-	2024	\$ -	55,029	55,029	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	MIAMI BEACH	800240	-	2017	-	2030	\$ -	22,591	22,591	100.00%		
Dade	BUENA VISTA	800332	-	2021	-	2024	\$ -	50,588	50,588	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	BUENA VISTA	800333	-	2015	-	2023	\$ -	112,753	112,753	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	COCONUT GROVE	800434	-	2017	-	2021	\$ -	2,240	2,240	100.00%		
Dade	COCONUT GROVE	800437	-	2026	-	2028	\$ -	1,775,488	1,775,488	100.00%	Project_Acceleration	Permit(s) Received
Dade	COCONUT GROVE	800443	-	2026	-	2029	\$ -	1,227,814	1,227,814	100.00%	Project_Acceleration	Permit(s) Received
Dade	COCONUT GROVE	800445	-	2019	-	2028	\$ -	5,691	5,691	100.00%		
Dade	RIVERSIDE	800531	-	2020	-	2024	\$ -	66,640	66,640	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	RIVERSIDE	800537	-	2020	-	2023	\$ -	85,314	85,314	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	LITTLE RIVER	800631	-	2016	-	2022	\$ -	9,140	9,140	100.00%		
Dade	LITTLE RIVER	800636	-	2021	-	2023	\$ -	57,345	57,345	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	LITTLE RIVER	800637	-	2021	-	2024	\$ -	131,759	131,759	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	LITTLE RIVER	800638	-	2019	-	2022	\$ -	1,189	1,189	100.00%		
Dade	HIALEAH	800732	-	2020	-	2023	\$ -	(10,721)	(10,721)	100.00%		
Dade	HIALEAH	800740	-	2019	-	2023	\$ -	24,161	24,161	100.00%		
Dade	NORMANDY BEACH	801036	-	2021	-	2024	\$ -	127,211	127,211	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	NORMANDY BEACH	801037	-	2021	-	2029	\$ -	65,376	65,376	100.00%	Project_Acceleration	Permit(s) Received
Dade	NORMANDY BEACH	801039	-	2021	-	2024	\$ -	175,709	175,709	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	FRONTON	801131	-	2024	-	2028	\$ -	(4,929)	(4,929)	100.00%		
Dade	FRONTON	801133	-	2021	-	2023	\$ -	111,907	111,907	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	FRONTON	801139	-	2021	-	2024	\$ -	65,796	65,796	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	OPA LOCKA	801236	-	2020	-	2024	\$ -	19,343	19,343	100.00%		
Dade	FULFORD	801433	-	2016	-	2024	\$ -	84,072	84,072	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	PRINCETON	801631	-	2020	-	2024	\$ -	101,745	101,745	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	PRINCETON	801635	-	2019	-	2023	\$ -	(114)	(114)	100.00%		
Dade	BISCAYNE	801832	-	2014	-	2022	\$ -	172	172	100.00%		
Dade	BISCAYNE	801835	-	2019	-	2023	\$ -	165,874	165,874	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	DEALVILLE	801933	-	2026	-	2028	\$ -	388,863	388,863	100.00%	Project_Acceleration	Permit(s) Received
Dade	DEALVILLE	801936	-	2024	-	2026	\$ -	827,192	827,192	100.00%	Project_Acceleration	Permit(s) Received
Dade	DEALVILLE	801937	-	2022	-	2030	\$ -	2,006,560	2,006,560	100.00%	Project_Acceleration	Permit(s) Received
Dade	DEALVILLE	801938	-	2021	-	2028	\$ -	140,511	140,511	100.00%	Project_Acceleration	Permit(s) Received
Dade	DEALVILLE	801941	-	2019	-	2023	\$ -	71,625	71,625	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	DEALVILLE	801942	-	2026	-	2029	\$ -	1,031,734	1,031,734	100.00%	Project_Acceleration	Permit(s) Received
Dade	CUTLER	802033	-	2020	-	2023	\$ -	204,942	204,942	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	MIRAMAR	802132	-	2015	-	2024	\$ -	39,601	39,601	100.00%		
Dade	MIRAMAR	802133	-	2022	-	2029	\$ -	1,462,641	1,462,641	100.00%	Project_Acceleration	Permit(s) Received
Dade	GLADEVIEW	802231	-	2019	-	2023	\$ -	121,376	121,376	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	GLADEVIEW	802235	-	2020	-	2023	\$ -	8,004	8,004	100.00%		
Dade	GLADEVIEW	802236	-	2024	-	2030	\$ -	523,558	523,558	100.00%	Project_Acceleration	Construction Alignment
Dade	SOUTH MIAMI	802437	-	2020	-	2023	\$ -	14,306	14,306	100.00%		
Dade	GREYNOLDS	802531	-	2020	-	2023	\$ -	5,155	5,155	100.00%		
Dade	GREYNOLDS	802534	-	2019	-	2023	\$ -	32,813	32,813	100.00%		
Dade	AIRPORT	802631	-	2018	-	2023	\$ -	(16,474)	(16,474)	100.00%		
Dade	AIRPORT	802636	-	2020	-	2023	\$ -	103,041	103,041	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	MARION	802734	-	2020	-	2023	\$ -	30,156	30,156	100.00%		
Dade	MARION	802739	-	2020	-	2025	\$ -	1,094	1,094	100.00%		
Dade	TROPICAL	803034	-	2015	-	2023	\$ -	1,219	1,219	100.00%		
Dade	FLORIDA CITY	803131	-	2020	-	2023	\$ -	127,638	127,638	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	FLORIDA CITY	803133	-	2020	-	2023	\$ -	33,411	33,411	100.00%		
Dade	FLORIDA CITY	803137	-	2021	-	2024	\$ -	65,288	65,288	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	HOMESTEAD	803235	-	2021	-	2024	\$ -	19,030	19,030	100.00%		
Dade	MIAMI SHORES	803437	-	2018	-	2023	\$ -	73,845	73,845	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	MIAMI SHORES	803440	-	2021	-	2023	\$ -	80,415	80,415	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	MARKET	803532	-	2022	-	2029	\$ -	27,467	27,467	100.00%		
Dade	SEABOARD	803631	-	2018	-	2021	\$ -	(474)	(474)	100.00%		
Dade	SEABOARD	803633										

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	2025 Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
DADE	GARDEN	804137	-	2022	-	2028	\$ -	17,209	17,209	100.00%		
DADE	PERRINE	804232	-	2021	-	2024	\$ -	49,432	49,432	100.00%		
DADE	PERRINE	804237	-	2020	-	2023	\$ -	(6,652)	(6,652)	100.00%		
DADE	KENDALL	804335	-	2020	-	2023	\$ -	79,995	79,995	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	KENDALL	804336	-	2016	-	2022	\$ -	66,885	66,885	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	VENETIAN	804431	-	2021	-	2028	\$ -	18,766	18,766	100.00%		
DADE	VENETIAN	804438	-	2018	-	2022	\$ -	5,880	5,880	100.00%		
DADE	VENETIAN	804442	-	2023	-	2023	\$ -	95,858	95,858	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	GRATIGNY	804532	-	2021	-	2021	\$ -	37	37	100.00%		
DADE	INDUSTRIAL	804632	-	2020	-	2023	\$ -	111,672	111,672	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	INDUSTRIAL	804633	-	2019	-	2021	\$ -	(20,243)	(20,243)	100.00%		
DADE	INDUSTRIAL	804636	-	2020	-	2024	\$ -	106,243	106,243	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	COUNTY LINE	804835	-	2019	-	2021	\$ -	(6,432)	(6,432)	100.00%		
DADE	OJUS	804931	-	2015	-	2021	\$ -	3,475	3,475	100.00%		
DADE	NATOMA	805032	-	2020	-	2026	\$ -	90,233	90,233	100.00%	Project_Delayed	Permit(s) Delayed
DADE	UNIVERSITY	805035	-	2021	-	2024	\$ -	(3,406)	(3,406)	100.00%		
DADE	LAWRENCE	805131	-	2028	-	2028	\$ -	187,630	187,630	100.00%	Project_Acceleration	Permit(s) Received
DADE	LAWRENCE	805132	-	2018	-	2028	\$ -	(6)	(6)	100.00%		
DADE	NATOMA	805232	-	2018	-	2024	\$ -	31,587	31,587	100.00%		
DADE	NATOMA	805233	-	2018	-	2023	\$ -	149,103	149,103	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	KEY BISCAIYNE	805534	-	2024	-	2028	\$ -	7,626	7,626	100.00%		
DADE	KEY BISCAIYNE	805535	-	2022	-	2029	\$ -	253,636	253,636	100.00%	Project_Estimate_Change	Scope Change
DADE	DADE	805433	-	2018	-	2021	\$ -	10,169	10,169	100.00%		
DADE	DADE	805439	-	2020	-	2023	\$ -	(1,863)	(1,863)	100.00%		
DADE	MASTER	805532	-	2019	-	2023	\$ -	3,979	3,979	100.00%		
DADE	MILLER	805632	-	2020	-	2021	\$ -	(69)	(69)	100.00%		
DADE	MILLER	805635	-	2016	-	2022	\$ -	(2,756)	(2,756)	100.00%		
DADE	GALLOWAY	805731	-	2019	-	2023	\$ -	(3,131)	(3,131)	100.00%		
DADE	CORAL REEF	805836	-	2021	-	2024	\$ -	41,521	41,521	100.00%		
DADE	COUNTRY CLUB	805934	-	2021	-	2024	\$ -	21,589	21,589	100.00%		
DADE	COUNTRY CLUB	805936	-	2021	-	2023	\$ -	36,640	36,640	100.00%		
DADE	GOLDEN GLADES	806031	-	2016	-	2026	\$ -	373	373	100.00%		
DADE	DOUGLAS	806132	-	2018	-	2024	\$ -	37	37	100.00%		
DADE	ULETA	806336	-	2014	-	2022	\$ -	44,936	44,936	100.00%		
DADE	ULETA	806338	-	2020	-	2023	\$ -	98,421	98,421	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	HAINLIN	806436	-	2021	-	2024	\$ -	164,181	164,181	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	SUNLAND	806533	-	2016	-	2021	\$ -	29,796	29,796	100.00%		
DADE	SUNLAND	806535	-	2021	-	2023	\$ -	34,194	34,194	100.00%		
DADE	IVES	806738	-	2020	-	2023	\$ -	51	51	100.00%		
DADE	IVES	806739	-	2022	-	2024	\$ -	(885)	(885)	100.00%		
DADE	RED ROAD	806833	-	2021	-	2023	\$ -	374,237	374,237	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	RED ROAD	806841	-	2019	-	2023	\$ -	918	918	100.00%		
DADE	BIRD	806934	-	2019	-	2023	\$ -	5,605	5,605	100.00%		
DADE	BIRD	806936	-	2020	-	2023	\$ -	163,853	163,853	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	ROSELAWN	807036	-	2020	-	2023	\$ -	93,466	93,466	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	PENNSUCO	807161	-	2021	-	2023	\$ -	57,433	57,433	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	PENNSUCO	807162	-	2018	-	2023	\$ -	17,985	17,985	100.00%		
DADE	PENNSUCO	807165	-	2014	-	2026	\$ -	45	45	100.00%		
DADE	MERCHANDISE	807237	-	2019	-	2021	\$ -	45,850	45,850	100.00%		
DADE	GOULDS	807331	-	2021	-	2024	\$ -	90,692	90,692	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	GOULDS	807332	-	2019	-	2026	\$ -	29,924	29,924	100.00%		
DADE	GOULDS	807335	-	2020	-	2023	\$ -	55,586	55,586	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	VILLAGE GREEN	807435	-	2020	-	2023	\$ -	(232)	(232)	100.00%		
DADE	DADELAND	807542	-	2019	-	2022	\$ -	(1,826)	(1,826)	100.00%		
DADE	KILLIAN	807631	-	2019	-	2021	\$ -	47,077	47,077	100.00%		
DADE	KILLIAN	807635	-	2019	-	2021	\$ -	392,046	392,046	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	LEMON CITY	807734	-	2017	-	2025	\$ -	61,023	61,023	100.00%	Project_Delayed	Permit(s) Delayed
DADE	WESTON VILLAGE	807833	-	2019	-	2023	\$ -	9,657	9,657	100.00%		
DADE	WESTON VILLAGE	807836	-	2022	-	2024	\$ -	56,137	56,137	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	MIAMI LAKES	807961	-	2020	-	2024	\$ -	34,968	34,968	100.00%		
DADE	FLAGAMI	808062	-	2020	-	2023	\$ -	14,009	14,009	100.00%		
DADE	MILAM	808162	-	2016	-	2024	\$ -	262,601	262,601	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	MILAM	808163	-	2016	-	2022	\$ -	(15,055)	(15,055)	100.00%		
DADE	MILAM	808169	-	2016	-	2021	\$ -	638	638	100.00%		
DADE	LINDGREN	808266	-	2020	-	2022	\$ -	260	260	100.00%		
DADE	SEMINOLA	808532	-	2018	-	2023	\$ -	7,134	7,134	100.00%		
DADE	SEMINOLA	808533	-	2022	-	2024	\$ -	206,819	206,819	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	SEMINOLA	808537	-	2019	-	2022	\$ -	1,349	1,349	100.00%		
DADE	BRANDON	808632	-	2017	-	2023	\$ -	55,864	55,864	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	BOULEVARD	808731	-	2016	-	2023	\$ -	(67,405)	(67,405)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	OLYMPIA HEIGHTS	808932	-	2021	-	2024	\$ -	61,541	61,541	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	OLYMPIA HEIGHTS	808934	-	2016	-	2022	\$ -	(124)	(124)	100.00%		
DADE	TAMIAMI	809137	-	2021	-	2029	\$ -	9,486	9,486	100.00%		
DADE	RONEY	809335	-	2018	-	2026	\$ -	31,969	31,969	100.00%		
DADE	RONEY	809339	-	2026	-	2030	\$ -	58,345	58,345	100.00%	Project_Acceleration	Construction Alignment
DADE	RONEY	809341	-	2016	-	2022	\$ -	24,370	24,370	100.00%		
DADE	RONEY	809343	-	2021	-	2024	\$ -	73,951	73,951	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	COURT	809681	-	2021	-	2024	\$ -	166,699	166,699	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	COURT	809682	-	2019	-	2021	\$ -	432	432	100.00%		
DADE	COURT	809683	-	2016	-	2023	\$ -	17,602	17,602	100.00%		
DADE	SWEETWATER	809765	-	2018	-	2023	\$ -	104,663	104,663	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	DUMFOUNDLING	809833	-	2022	-	2023	\$ -	(38)	(38)	100.00%		
DADE	DUMFOUNDLING	809837	-	2020	-	2023	\$ -	39,795	39,795	100.00%		
DADE	SIMPSON	809935	-	2021	-	2024	\$ -	64,810	64,810	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	SIMPSON	809936	-	2018	-	2023	\$ -	195,706	195,706	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	AVOCADO	810061	-	2018	-	2022	\$ -	10,748	10,748	100.00%		
DADE	NEWTON	810263	-	2016	-	2022	\$ -	(128,008)	(128,008)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	NEWTON	810366	-	2011	-	2023	\$ -	90	90	100.00%		
DADE	BLUE LAGOON	810432	-	2020	-	2023	\$ -	77,560	77,560	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	JASMINE	810564	-	2021	-	2023	\$ -	(18,483)	(18,483)	100.00%		
DADE	JASMINE	810565	-	2019	-	2021	\$ -	61,606	61,606	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	SPOONBILL	811161	-	2014	-	2026	\$ -	(47)	(47)	100.00%		
DADE	SPOONBILL	811162	-	2016	-	2023	\$ -	67,989	67,989	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	EUREKA	811261	-	2020	-	2021	\$ -	(43,073)	(43,073)	100.00%		
DADE	EUREKA	811262	-	2015	-	2023	\$ -	915	915	100.00%		
DADE	ANHINGA	811361	-	2015	-	2022	\$ -	2,151	2,151	100.00%		
DADE	ANHINGA	811364	-	2021	-	2023	\$ -	45,566	45,566	100.00%		
DADE	WATKINS	811431	-	2019	-	2024	\$ -	61,553	61,553	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	WATKINS	811433	-	2020	-	2024	\$ -	11,240	11,240	100.00%		
DADE	MEMORIAL	811832	-	2021	-	2023	\$ -	162,344	162,344	100.00%	Project_Estimate_Change	Post-Construction Closing Work
DADE	JACKSON	813531	-	2026	-	2029	\$ -	55,570	55,570	100.00%	Project_Acceleration	Construction Alignment
DADE	JACKSON	813532	-	2021	-	2023	\$ -	(2,573)	(2,573)	100.00%		
DADE	JACKSON	813535	-	2025	-	2030	\$ -	68,538	68,538	100.00%	Project_Acceleration	Construction Alignment
DADE	BRICKELL	814031	-	2021	-	2024	\$ -	42,200	42,200	100.00%		
DADE	BRICKELL	814035	-	2026	-	2029	\$ -	201,978	201,978	100.00%	Project_Acceleration	Construction Alignment
NORTHWEST	ELLYSON	905332	-	2025	-	2031	\$ -	346,108	346,108	100.00%	Project_Acceleration	Construction Change
NORTHWEST	ELLYSON	905342	-	2023	-	2024	\$ -	4,432	4,432	100.00%		
NORTHWEST	BEULAH GLF	905512	-	2023	-	2034	\$ -	13,069	13,069	100.00%		
NORTHWEST	MARCUS GLF	905572	-	2020	-	2034	\$ -	6,076	6,076	100.00%		
NORTHWEST	BLACKWATER GLF	905602	-	2025	-	2030	\$ -	14,887	14,887	100.00%		</

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
NORTHWEST	TURNER GLF	905652	-	2025	-	2032	\$ -	5,280	5,280	100.00%		
NORTHWEST	NAVARRE GLF	905752	-	2023	-	2033	\$ -	(1)	(1)	100.00%		
NORTHWEST	NAVARRE GLF	905762	-	2024	-	2030	\$ -	10,103	10,103	100.00%		
NORTHWEST	AVALON	905782	-	2022	-	2034	\$ -	67,996	67,996	100.00%	Project_Acceleration	Program Management
NORTHWEST	AVALON GLF	905792	-	2020	-	2034	\$ -	219,046	219,046	100.00%	Project_Acceleration	Program Management
NORTHWEST	CORDOVA GLF	905972	-	2024	-	2032	\$ -	377	377	100.00%		
NORTHWEST	CORDOVA GLF	905982	-	2023	-	2031	\$ -	456	456	100.00%		
NORTHWEST	CORDOVA GLF	905992	-	2023	-	2034	\$ -	10,977	10,977	100.00%		
NORTHWEST	BEACH HAVEN	906032	-	2022	-	2034	\$ -	2,005	2,005	100.00%		
NORTHWEST	BEACH HAVEN	906062	-	2024	-	2032	\$ -	10,678	10,678	100.00%		
NORTHWEST	BEACH HAVEN	906092	-	2025	-	2031	\$ -	8,849	8,849	100.00%		
NORTHWEST	BLACKWATER GLF	906322	-	2023	-	2032	\$ -	186,966	186,966	100.00%	Project_Acceleration	Program Management
NORTHWEST	EASTGATE GLF	906482	-	2023	-	2032	\$ -	3,617,998	3,617,998	100.00%	Project_Acceleration	Prioritization Change
NORTHWEST	BAYOU CHICO GLF	906508	-	2025	-	2032	\$ -	253	253	100.00%		
NORTHWEST	BAYOU CHICO GLF	906522	-	2025	-	2032	\$ -	1,959	1,959	100.00%		
NORTHWEST	BAYOU CHICO GLF	906532	-	2025	-	2032	\$ -	289,958	289,958	100.00%	Project_Acceleration	Prioritization Change
NORTHWEST	BAYOU CHICO GLF	906542	-	2025	-	2031	\$ -	8,357	8,357	100.00%		
NORTHWEST	BAYOU CHICO GLF	906582	-	2025	-	2031	\$ -	817	817	100.00%		
NORTHWEST	BAYOU CHICO GLF	906592	-	2025	-	2032	\$ -	6,280	6,280	100.00%		
NORTHWEST	GOULDING	906602	-	2023	-	2034	\$ -	7,431	7,431	100.00%		
NORTHWEST	GOULDING GLF	906612	-	2023	-	2031	\$ -	2,754	2,754	100.00%		
NORTHWEST	GOULDING	906622	-	2024	-	2034	\$ -	25,245	25,245	100.00%		
NORTHWEST	GOULDING	906632	-	2023	-	2032	\$ -	10,650	10,650	100.00%		
NORTHWEST	GOULDING GLF	906642	-	2023	-	2031	\$ -	40,249	40,249	100.00%		
NORTHWEST	GOULDING GLF	906652	-	2023	-	2033	\$ -	15,490	15,490	100.00%		
NORTHWEST	BRENTWD GLF	906662	-	2021	-	2023	\$ -	138	138	100.00%		
NORTHWEST	BRENTWD GLF	906682	-	2024	-	2031	\$ -	219,621	219,621	100.00%	Project_Acceleration	Engineering Available
NORTHWEST	BRENTWD GLF	906692	-	2025	-	2034	\$ -	3,465	3,465	100.00%		
NORTHWEST	BRENTWD GLF	906706	-	2025	-	2034	\$ -	72,513	72,513	100.00%	Project_Acceleration	Engineering Available
NORTHWEST	BRENTWD GLF	906716	-	2024	-	2031	\$ -	39,057	39,057	100.00%		
NORTHWEST	PINE FOREST GLF	906782	-	2024	-	2032	\$ -	19,758	19,758	100.00%		
NORTHWEST	CANTONMENT GLF	906932	-	2024	-	2030	\$ -	58,642	58,642	100.00%	Project_Acceleration	Materials Available
NORTHWEST	PACE	907012	-	2021	-	2033	\$ -	93,717	93,717	100.00%	Project_Acceleration	Program Management
NORTHWEST	PACE	907032	-	2025	-	2031	\$ -	43,203	43,203	100.00%		
NORTHWEST	JAY ROAD GLF	907232	-	2025	-	2033	\$ -	143,462	143,462	100.00%	Project_Acceleration	Program Management
NORTHWEST	JAY ROAD GLF	907252	-	2021	-	2031	\$ -	3,510,339	3,510,339	100.00%	Project_Acceleration	Early Execution of Other Project(s)
NORTHWEST	JAY ROAD GLF	907262	-	2023	-	2033	\$ -	145,175	145,175	100.00%	Project_Acceleration	Program Management
NORTHWEST	JAY ROAD GLF	907272	-	2021	-	2032	\$ -	159,267	159,267	100.00%	Project_Acceleration	Program Management
NORTHWEST	JAY ROAD GLF	907282	-	2021	-	2032	\$ -	12,862	12,862	100.00%		
NORTHWEST	PINE FOREST GLF	907302	-	2022	-	2022	\$ -	(229)	(229)	100.00%		
NORTHWEST	INNERARITY GLF	907342	-	2025	-	2032	\$ -	6,543	6,543	100.00%		
NORTHWEST	INNERARITY GLF	907372	-	2025	-	2032	\$ -	928,179	928,179	100.00%	Project_Acceleration	Prioritization Change
NORTHWEST	HILL GLF	907592	-	2023	-	2033	\$ -	6,395	6,395	100.00%		
NORTHWEST	EASTGATE GLF	907612	-	2025	-	2032	\$ -	4,054	4,054	100.00%		
NORTHWEST	EASTGATE GLF	907642	-	2023	-	2034	\$ -	(31,734)	(31,734)	100.00%		
NORTHWEST	EASTGATE	907652	-	2023	-	2032	\$ -	(22,789)	(22,789)	100.00%		
NORTHWEST	GOULDING GLF	907662	-	2022	-	2031	\$ -	27,931	27,931	100.00%		
NORTHWEST	GOULDING GLF	907692	-	2023	-	2034	\$ -	5,490	5,490	100.00%		
NORTHWEST	MARCUS GLF	907702	-	2023	-	2034	\$ -	7,496	7,496	100.00%		
NORTHWEST	MARCUS GLF	907712	-	2024	-	2034	\$ -	391	391	100.00%		
NORTHWEST	FAIRFIELD GLF	907772	-	2022	-	2024	\$ -	3,126	3,126	100.00%		
NORTHWEST	FAIRFIELD GLF	907782	-	2024	-	2034	\$ -	2,809	2,809	100.00%		
NORTHWEST	SCENIC HILL GLF	907802	-	2023	-	2032	\$ -	3,604,302	3,604,302	100.00%	Project_Acceleration	Prioritization Change
NORTHWEST	SCENIC HILL GLF	907822	-	2023	-	2031	\$ -	395	395	100.00%		
NORTHWEST	SCENIC HILL GLF	907842	-	2022	-	2030	\$ -	379	379	100.00%		
NORTHWEST	HONEYSUCKLE GLF	907882	-	2023	-	2031	\$ -	44	44	100.00%		
NORTHWEST	GLENDALE GLF	907902	-	2021	-	2033	\$ -	200,953	200,953	100.00%	Project_Acceleration	Program Management
NORTHWEST	GLENDALE GLF	907912	-	2021	-	2032	\$ -	136,946	136,946	100.00%	Project_Acceleration	Program Management
NORTHWEST	OAKFIELD GLF	907922	-	2020	-	2024	\$ -	(9,240)	(9,240)	100.00%		
NORTHWEST	OAKFIELD GLF	907932	-	2025	-	2031	\$ -	11,681	11,681	100.00%		
NORTHWEST	PONCE DE LEON GLF	907962	-	2025	-	2031	\$ -	1,187,458	1,187,458	100.00%	Project_Acceleration	Delay to Other Project(s)
NORTHWEST	BAY COUNTY GLF	907992	-	2021	-	2030	\$ -	4,114	4,114	100.00%		
NORTHWEST	WEST BAY	908032	-	2022	-	2034	\$ -	19,916	19,916	100.00%		
NORTHWEST	BAY COUNTY GLF	908062	-	2024	-	2033	\$ -	1,041	1,041	100.00%		
NORTHWEST	HATHAWAY	908112	-	2025	-	2031	\$ -	490	490	100.00%		
NORTHWEST	HATHAWAY	908122	-	2025	-	2031	\$ -	6,862	6,862	100.00%		
NORTHWEST	SHIPYARD GLF	908392	-	2022	-	2031	\$ -	59,856	59,856	100.00%	Project_Acceleration	Program Management
NORTHWEST	GREENWOOD GLF	908412	-	2025	-	2031	\$ -	14,389	14,389	100.00%		
NORTHWEST	GREENWOOD GLF	908472	-	2023	-	2033	\$ -	14,204	14,204	100.00%		
NORTHWEST	GREENWOOD GLF	908482	-	2025	-	2031	\$ -	21,574	21,574	100.00%		
NORTHWEST	LONG BEACH GLF	908512	-	2024	-	2031	\$ -	1,315	1,315	100.00%		
NORTHWEST	LONG BEACH GLF	908522	-	2021	-	2024	\$ -	330,698	330,698	100.00%	Project_Estimate_Change	Post-Construction Closing Work
NORTHWEST	HIGHLAND CTY GLF	908612	-	2022	-	2032	\$ -	3,038	3,038	100.00%		
NORTHWEST	HATHAWAY	908642	-	2020	-	2021	\$ -	276	276	100.00%		
NORTHWEST	HATHAWAY	908672	-	2025	-	2031	\$ -	4,620	4,620	100.00%		
NORTHWEST	HATHAWAY	908682	-	2025	-	2031	\$ -	243	243	100.00%		
NORTHWEST	REDWOOD GLF	908702	-	2023	-	2033	\$ -	10,082	10,082	100.00%		
NORTHWEST	REDWOOD GLF	908712	-	2023	-	2031	\$ -	41,504	41,504	100.00%		
NORTHWEST	REDWOOD GLF	908722	-	2020	-	2032	\$ -	21,829	21,829	100.00%		
NORTHWEST	SANDESTIN	908762	-	2023	-	2034	\$ -	501	501	100.00%		
NORTHWEST	HIGHLAND CTY	908782	-	2023	-	2031	\$ -	17,359	17,359	100.00%		
NORTHWEST	NORTHSIDE	908822	-	2024	-	2031	\$ -	47,273	47,273	100.00%		
NORTHWEST	MIRAMAR	908882	-	2023	-	2033	\$ -	15,246	15,246	100.00%		
NORTHWEST	AIRPORT GLF	908932	-	2024	-	2032	\$ -	197,763	197,763	100.00%	Project_Acceleration	Materials Available
NORTHWEST	AIRPORT GLF	908942	-	2023	-	2024	\$ -	(7,948)	(7,948)	100.00%		
NORTHWEST	OCEAN CITY	909062	-	2022	-	2031	\$ -	374	374	100.00%		
NORTHWEST	GRACEVILLE GLF	909112	-	2021	-	2031	\$ -	2,527,599	2,527,599	100.00%	Project_Acceleration	Delay to Other Project(s)
NORTHWEST	GRACEVILLE GLF	909122	-	2021	-	2033	\$ -	921	921	100.00%		
NORTHWEST	S CRESTVIEW	909192	-	2023	-	2034	\$ -	(746)	(746)	100.00%		
NORTHWEST	CHIPLEY GLF	909212	-	2024	-	2032	\$ -	7,512,377	7,512,377	100.00%	Project_Acceleration	Program Management
NORTHWEST	CHIPLEY GLF	909222	-	2021	-	2026	\$ -	4,879,485	4,879,485	100.00%	Project_Acceleration	Program Management
NORTHWEST	VALPARAISO	909232	-	2021	-	2024	\$ -	7,177	7,177	100.00%		
NORTHWEST	VALPARAISO	909242	-	2019	-	2025	\$ -	178,076	178,076	100.00%	Project_Estimate_Change	Scope Change
NORTHWEST	OCEAN CITY GLF	909292	-	2024	-	2031	\$ -	3,138	3,138	100.00%		
NORTHWEST	OCEAN CITY GLF	909342	-	2024	-	2031	\$ -	578	578	100.00%		
NORTHWEST	FORT WALTON GLF	909362	-	2025	-	2031	\$ -	21,021	21,021	100.00%		
NORTHWEST	FORT WALTON GLF	909412	-	2025	-	2031	\$ -	2,426	2,426	100.00%		
NORTHWEST	SULLIVAN ST GLF	909602	-	2023	-	2033	\$ -	9,899	9,899	100.00%		
NORTHWEST	SULLIVAN ST GLF	909612	-	2023	-	2033	\$ -	8,450	8,450	100.00%		
NORTHWEST	SULLIVAN STREET	909622	-	2021	-	2033	\$ -	25,928	25,928	100.00%		
NORTHWEST	SULLIVAN ST GLF	909632	-	2023	-	2033	\$ -	7,906	7,906	100.00%		
NORTHWEST	CRESTVIEW GLF	909682	-	2022	-	2024	\$ -	69,933	69,933	100.00%	Project_Estimate_Change	Post-Construction Closing Work
NORTHWEST	S CRESTVIEW GLF	909692	-	2021	-	2031	\$ -	(125,965)	(125,965)	100.00%	Project_Estimate_Change	Scope Change
NORTHWEST	CYPRESS GLF	909702	-	2025	-	2032	\$ -	2,777	2,777	100.00%		
NORTHWEST	CARYVILLE GLF	909802	-	2025	-	2032	\$ -	668,312	668,312	100.00%	Project_Acceleration	Delay to Other Project(s)
NORTHWEST	SHOAL RIVER GLF	909812	-	2023	-	2034	\$ -	18,982	18,982	100.00%		
NORTHWEST	ANTIOCH RD GLF	909912	-	2023	-	2034	\$ -	8,626	8,626	100.00%		
NORTHWEST	ANTIOCH RD GLF	909942	-	2023	-	2034	\$ -	10,876	10,876	100.00%		
NORTHWEST	NINE MILE GLF	915602	-	2023	-	2032	\$ -	2,970	2,970	100.00%		
NORTHWEST	NINE MILE GLF	915672	-	2024	-	2034	\$ -	1,770	1,770	100.00%		
NORTHWEST	DEVILLIERS GLF</											

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Distribution Feeder Hardening Program - Capital Expenditures

Region	Substation	Feeder	2025 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
NORTHWEST	DEVILLIERS GLF	915772	-	2024	-	2031	\$ -	35,619	35,619	100.00%		
NORTHWEST	INNERARITY GLF	916902	-	2023	-	2033	\$ -	14,215	14,215	100.00%		
NORTHWEST	BONIFAY GLF	917102	-	2023	-	2026	\$ -	5,747,320	5,747,320	100.00%	Project_Acceleration	Program Management
NORTHWEST	COLDWATER	929531	-	2023	-	2025	\$ -	87,428	87,428	100.00%	Project_Acceleration	Program Management
NORTHWEST	AZALEA	929631	-	2025	-	2034	\$ -	4,766	4,766	100.00%		
NORTHWEST	AZALEA	929632	-	2024	-	2034	\$ -	56,322	56,322	100.00%	Project_Acceleration	Program Management
West	BEEES MOT	504534	-	2019	-	2022	\$ -	(177,716)	(177,716)	100.00%	Project_Estimate_Change	Post-Construction Closing Work
Dade	BIRD	806937	-	2015	-	2021	\$ -	(188)	(188)	100.00%		
Dade	BUENA VISTA	800337	-	2026	-	2028	\$ -	(42)	(42)	100.00%		
NORTHWEST	DEVILLIERS GLF	915762	-	2024	-	2031	\$ -	(9,379)	(9,379)	100.00%		
Dade	GALLOWAY	805733	-	2008	-	2025	\$ -	(94)	(94)	100.00%		
Dade	KEY BISCAYNE	805536	-	2022	-	2025	\$ -	(75)	(75)	100.00%		
Dade	KEY BISCAYNE	805533	-	2022	-	2025	\$ -	(6)	(6)	100.00%		
East	PINEWOOD	409862	-	2019	-	2022	\$ -	(1,260)	(1,260)	100.00%		
				IT <sup>(5)</sup>			\$ -	71,422	71,422	100.00%		
				Poles <sup>(6)</sup>			\$ -	(4,301,017)	(4,301,017)	100.00%		
<b>Sub Total Capital Expenditures</b>						<b>192</b>	<b>\$667,998,495</b>	<b>\$693,773,282</b>	<b>\$25,774,787</b>			

Distribution Automation

Region	Area	Number of Sites	Actual Installed Number of Sites	2025 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
Northwest	Fort Walton	6	1	2025	2025	2025	2025	\$ 300,000	86,491.49	\$ (213,509)	-71%	Project_Delayed	Prioritization Change
Northwest	Panama City	10	23	2025	2025	2025	2025	\$ 500,000	1,001,192.51	\$ 501,193	100%	Project_Acceleration	Prioritization Change
Northwest	Pensacola	10	2	2025	2025	2025	2025	\$ 500,000	917,979.32	\$ 417,979	84%	Project_Acceleration	Prioritization Change
<b>Total</b>								<b>\$1,300,000</b>	<b>\$2,005,663</b>	<b>705,663</b>			

<b>Sub Total Capital Expenditures</b>	<b>\$ 669,230,495</b>	<b>\$ 695,778,945</b>	<b>\$ 26,480,450</b>
<b>Less: Cost of Removal</b>	<b>\$ 47,824,628</b>	<b>\$ 14,457,228</b>	<b>\$ (33,367,403)</b>
<b>Less: Other Base Related Cost</b>	<b>\$ (2,226,132)</b>	<b>\$ (2,029,387)</b>	<b>\$ 196,746</b>
<b>Total Base Capital</b>	<b>\$ 623,700,000</b>	<b>\$ 683,351,107</b>	<b>\$ 59,651,107</b>

Notes:

- (1) Start date reflects the projected and revised actual/estimated year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
  - (2) Completion year reflects the projected and revised actual/estimated date when project will be completed.
  - (3) The total Clause Capital can be seen in Exhibit ALE-1.
  - (4) Explanations provided for material variances.
  - (5) Base capital IT Equipment in support of Hardening program
  - (6) This cost is associated with concrete poles used for feeder hardening projects stored at the contractor holding site.
- When poles are transferred from storage yard to construction work order the storage yards will be credited and the pole costs will be allocated to specific project where the pole will be installed.

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2025 Actual/Estimated Lateral Project Count	2025 Actual Lateral Project Count	2025 Actual/Estimated Start Year(1)	Actual Start Year	2025 Actual/Estimated Completion Year(2)	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs(3)	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
WEST	MURDOCK	502067	55	55	55	2023	2023	2025	2025	\$ 50,176,649	\$ 32,939,674	\$ (17,236,975)	-34%	Project_Estimate_Change	Scope Change
BROWARD	VALENCIA	702654	41	42	39	2024	2024	2025	2026	\$ 19,857,886	\$ 8,803,906	\$ (11,053,980)	-56%	Project_Delayed	Resource(s) Delayed
EAST	JOG	407235	54	54	43	2023	2023	2025	2026	\$ 33,976,578	\$ 22,931,234	\$ (11,045,344)	-33%	Project_Delayed	Resource(s) Delayed
NORTH	TURNPIKE	406161	60	56	56	2023	2023	2025	2025	\$ 32,464,008	\$ 23,637,841	\$ (8,826,167)	-27%	Project_Estimate_Change	Scope Change
NORTH	NORTON	404531	59	61	36	2023	2023	2025	2026	\$ 28,122,319	\$ 19,935,883	\$ (8,186,436)	-29%	Project_Delayed	Resource(s) Delayed
EAST	BELLE GLADE	400934	94	4	17	2024	2024	2027	2027	\$ 18,295,578	\$ 11,259,602	\$ (7,035,976)	-38%	Project_Estimate_Change	Scope Change
EAST	HILLSBORO	404732	40	37	38	2022	2022	2025	2026	\$ 19,339,236	\$ 12,591,854	\$ (6,747,382)	-35%	Project_Delayed	Resource(s) Delayed
EAST	LINTON	401938	34	34	33	2024	2024	2025	2026	\$ 16,680,758	\$ 10,703,486	\$ (5,977,272)	-36%	Project_Delayed	Resource(s) Delayed
EAST	MILITARY TRAIL	403032	38	38	30	2023	2023	2025	2026	\$ 21,003,111	\$ 15,707,868	\$ (5,295,243)	-25%	Project_Delayed	Resource(s) Delayed
EAST	GERMANTOWN	404839	45	45	45	2023	2023	2025	2025	\$ 11,497,070	\$ 6,364,639	\$ (5,132,431)	-45%	Project_Estimate_Change	Scope Change
EAST	GOLF	404135	35	35	18	2023	2023	2025	2026	\$ 14,870,669	\$ 10,371,641	\$ (4,499,028)	-30%	Project_Delayed	Resource(s) Delayed
WEST	MURDOCK	502066	61	32	33	2022	2022	2025	2025	\$ 21,973,520	\$ 17,517,629	\$ (4,455,891)	-20%	Project_Estimate_Change	Scope Change
NORTHWEST	SCENIC HILLS	907582	80	-	0	-	2022	-	2024	\$ -	\$ (3,993,435)	\$ (3,993,435)	100%	Project_Estimate_Change	Post-Construction Closing Work
EAST	BOCA RATON	400736	34	34	31	2023	2023	2025	2026	\$ 10,829,790	\$ 7,025,250	\$ (3,804,530)	-35%	Project_Delayed	Resource(s) Delayed
BROWARD	SAMPLE ROAD	701037	27	27	27	2023	2023	2025	2025	\$ 10,858,609	\$ 7,515,469	\$ (3,343,140)	-31%	Project_Estimate_Change	Scope Change
DADE	MASTER	805532	44	45	17	2024	2024	2026	2026	\$ 20,921,774	\$ 17,849,677	\$ (3,072,097)	-15%	Project_Delayed	Resource(s) Delayed
NORTHWEST	BAYOU CHICO GLF	906582	46	0	0	2023	2024	2024	2024	\$ -	\$ (2,733,307)	\$ (2,733,307)	100%	Project_Estimate_Change	Post-Construction Closing Work
BROWARD	ROHAN	703035	41	41	41	2023	2023	2025	2025	\$ 15,328,640	\$ 12,674,200	\$ (2,654,350)	-17%	Project_Estimate_Change	Scope Change
NORTH	SCOTTSMOOR	105061	97	32	31	2023	2023	2025	2028	\$ 10,538,487	\$ 7,956,755	\$ (2,581,732)	-24%	Project_Estimate_Change	Scope Change
BROWARD	IMAGINATION	704261	44	43	35	2024	2024	2025	2026	\$ 16,191,572	\$ 13,615,805	\$ (2,575,767)	-16%	Project_Delayed	Resource(s) Delayed
NORTH	TURNPIKE	406163	73	4	4	2024	2024	2025	2025	\$ 2,428,958	\$ (63,392)	\$ (2,492,390)	-103%	Project_Estimate_Change	Scope Change
NORTHWEST	NORTHSIDE GLF	908812	42	0	0	2025	2025	2027	2027	\$ 3,410,619	\$ 1,091,505	\$ (2,319,114)	-68%	Project_Estimate_Change	Scope Change
DADE	BISCAYNE	801838	47	47	27	2024	2024	2026	2026	\$ 32,639,086	\$ 30,383,473	\$ (2,255,613)	-7%	Project_Estimate_Change	Scope Change
WEST	PINE RIDGE	504368	6	1	2023	2023	2025	2026	2026	\$ 5,682,820	\$ 3,440,174	\$ (2,242,646)	-39%	Project_Delayed	External Impact(s)
BROWARD	PLAYLAND	701233	38	32	29	2020	2020	2026	2026	\$ 13,264,955	\$ 11,035,059	\$ (2,229,896)	-17%	Project_Acceleration	Available Resource(s)
DADE	GOLDEN GLADES	806038	42	34	34	2023	2023	2025	2025	\$ 12,976,319	\$ 10,769,377	\$ (2,206,942)	-17%	Project_Estimate_Change	Scope Change
BROWARD	PLANTATION	701635	37	12	15	2022	2022	2025	2025	\$ 8,946,723	\$ 7,570,864	\$ (1,375,859)	-15%	Project_Estimate_Change	Scope Change
DADE	BIRD	806932	35	35	21	2024	2024	2025	2026	\$ 20,700,000	\$ 19,330,213	\$ (1,369,787)	-7%	Project_Estimate_Change	Scope Change
DADE	FULFORD	801436	26	3	3	2023	2023	2025	2025	\$ 63,373	\$ (1,283,265)	\$ (1,346,638)	-2129%	Project_Estimate_Change	Scope Change
NORTHWEST	BRENTWYD DIST GLF	906692	38	0	0	2025	2025	2027	2027	\$ 2,138,142	\$ 791,689	\$ (1,346,453)	-63%	Project_Estimate_Change	Scope Change
NORTHWEST	S CRESTVIEW GLF	909672	86	9	36	2024	2024	2027	2027	\$ 18,995,000	\$ 17,654,840	\$ (1,340,160)	-7%	Project_Estimate_Change	Scope Change
BROWARD	FASHION	704463	40	19	19	2023	2023	2025	2025	\$ 1,454,296	\$ 159,130	\$ (1,295,166)	-89%	Project_Estimate_Change	Scope Change
WEST	GOLDEN GATE	504968	109	5	18	2023	2023	2027	2027	\$ 17,500,000	\$ 16,239,447	\$ (1,260,553)	-7%	Project_Estimate_Change	Scope Change
DADE	DADE	805433	30	0	0	2025	2025	2027	2027	\$ 2,666,084	\$ 1,612,679	\$ (1,053,405)	-40%	Project_Estimate_Change	Scope Change
BROWARD	MOFFETT	704135	15	0	0	2025	2025	2027	2027	\$ 1,466,941	\$ 442,910	\$ (1,024,031)	-70%	Project_Estimate_Change	Scope Change
DADE	GOLDEN GLADES	806034	20	0	0	2025	2025	2027	2027	\$ 2,275,530	\$ 1,333,277	\$ (942,253)	-41%	Project_Estimate_Change	Scope Change
BROWARD	SISTRUNK	700141	22	0	0	2025	2025	2027	2027	\$ 1,964,374	\$ 1,071,411	\$ (892,963)	-45%	Project_Estimate_Change	Scope Change
NORTH	FELLSMERE	411562	78	2	2	2021	2021	2027	2025	\$ 696,250	\$ (160,265)	\$ (856,515)	-123%	Project_Acceleration	Available Resource(s)
DADE	TAMiami	809133	36	0	0	2025	2025	2027	2028	\$ 1,560,216	\$ 799,460	\$ (760,756)	-49%	Project_Delayed	Resource(s) Delayed
NORTH	TITUSVILLE	200336	46	0	0	2025	2025	2028	2028	\$ 3,357,176	\$ 1,533,719	\$ (1,823,457)	-54%	Project_Estimate_Change	Scope Change
EAST	Cox	207062	1	1	1	2023	2023	2025	2025	\$ 935,069	\$ 138,194	\$ (796,875)	-85%	Project_Estimate_Change	Scope Change
NORTH	ALEXANDER	408962	48	1	1	2023	2023	2025	2025	\$ 3,360,069	\$ 2,599,375	\$ (760,694)	-23%	Project_Estimate_Change	Scope Change
DADE	ACREAGE	406788	37	0	0	2025	2025	2027	2027	\$ 2,381,345	\$ 1,624,018	\$ (757,327)	-32%	Project_Estimate_Change	Scope Change
DADE	ORATIONY	804536	17	0	0	2025	2025	2027	2027	\$ 1,059,000	\$ 329,065	\$ (729,935)	-69%	Project_Estimate_Change	Scope Change
BROWARD	PENBRIDGE	702433	12	0	0	2025	2025	2027	2027	\$ 1,325,444	\$ 596,355	\$ (729,089)	-55%	Project_Estimate_Change	Scope Change
NORTH	HELD	208165	75	2	0	2022	2022	2025	2026	\$ 696,250	\$ (1,236)	\$ (697,486)	-100%	Project_Delayed	External Impact(s)
BROWARD	HOLLY CROSS	701938	16	0	0	2025	2025	2027	2027	\$ 1,638,274	\$ 1,017,626	\$ (620,648)	-38%	Project_Estimate_Change	Scope Change
BROWARD	HALLANDALE	703998	17	0	0	2025	2025	2028	2028	\$ 1,324,322	\$ 645,706	\$ (678,616)	-51%	Project_Estimate_Change	Scope Change
BROWARD	VALENCIA	706262	35	21	21	2023	2023	2025	2025	\$ 1,820,538	\$ 1,152,829	\$ (667,709)	-37%	Project_Estimate_Change	Scope Change
DADE	SOUTH MIAMI	802453	41	26	16	2023	2023	2025	2026	\$ 4,371,716	\$ 3,716,523	\$ (655,193)	-15%	Project_Delayed	Resource(s) Delayed
DADE	BIRD	806936	22	0	0	2025	2025	2027	2027	\$ 1,325,427	\$ 673,736	\$ (651,691)	-49%	Project_Estimate_Change	Scope Change
DADE	BEACON	812167	11	0	0	2025	2025	2027	2027	\$ 969,728	\$ 331,334	\$ (638,394)	-66%	Project_Estimate_Change	Scope Change
BROWARD	BEVERLY	700835	14	0	0	2025	2025	2027	2027	\$ 1,061,025	\$ 555,631	\$ (505,394)	-48%	Project_Estimate_Change	Scope Change
NORTH	EDGEWATER	101937	26	0	0	2025	2025	2027	2028	\$ 1,702,690	\$ 1,205,316	\$ (497,374)	-29%	Project_Delayed	Resource(s) Delayed
WEST	SAN CARLOS	507263	52	0	0	2025	2025	2027	2027	\$ 1,499,689	\$ 1,047,241	\$ (452,448)	-30%	Project_Estimate_Change	Scope Change
BROWARD	ROHAN	703032	24	-	0	-	2022	-	2024	\$ -	\$ (441,698)	\$ (441,698)	100%	Project_Estimate_Change	Post-Construction Closing Work
NORTH	RIVERTON	105761	15	0	0	2025	2025	2027	2027	\$ 864,263	\$ 434,632	\$ (429,631)	-50%	Project_Estimate_Change	Scope Change
NORTH	EDGEWATER	101939	27	0	0	2025	2025	2027	2027	\$ 1,587,812	\$ 1,169,147	\$ (418,665)	-26%	Project_Estimate_Change	Scope Change
DADE	COCOONUT GROVE	800440	24	0	0	2025	2025	2027	2027	\$ 898,794	\$ 491,873	\$ (406,921)	-45%	Project_Estimate_Change	Scope Change
WEST	MURDOCK	502062	51	0	0	2022	2022	2024	2024	\$ -	\$ (375,338)	\$ (375,338)	100%	Project_Estimate_Change	Post-Construction Closing Work
BROWARD	IMAGINATION	704262	30	8	7	2022	2022	2027	2025	\$ 1,506,458	\$ 1,137,853	\$ (368,605)	-24%	Project_Acceleration	Available Resource(s)
BROWARD	REMSBURG	705882	8	0	0	2025	2025	2027	2027	\$ 582,770	\$ 270,078	\$ (312,692)	-54%	Project_Estimate_Change	Scope Change
DADE	CUTLER	802037	37	22	20	2023	2023	2025	2026	\$ 3,185,762	\$ 2,906,849	\$ (278,913)	-9%	Project_Estimate_Change	Scope Change
EAST	LANTANA	402833	21	0	0	2025	2025	2028	2028	\$ 840,148	\$ 579,687	\$ (260,461)	-31%	Project_Estimate_Change	Scope Change
DADE	SPOONBILL	811161	16	0	0	2025	2025	2027	2027	\$ 642,840	\$ 402,771	\$ (240,069)	-37%	Project_Estimate_Change	Scope Change
WEST	HARBOR	503765	51	-	0	-	2022	-	2024	\$ -	\$ (238,803)	\$ (238,803)	100%	Project_Estimate_Change	Post-Construction Closing Work
DADE	LEMON CITY	807734	29	0	0	2025	2025	2027	2027	\$ 1,072,276	\$ 843,094	\$ (229,182)	-21%	Project_Estimate_Change	Scope Change
BROWARD	ROHAN	703036	29	26	26	2024	2024	2026	2026	\$ 19,316,760	\$ 19,129,307	\$ (187,453)	-1%	Project_Estimate_Change	Scope Change
BROWARD	TIMBERLAKE	705237	17	0	0	2025	2025	2027	2027	\$ 402,304	\$ 216,038	\$ (186,266)	-46%	Project_Estimate_Change	Scope Change
WEST	GOLDEN GATE	504962	4	-	0	-	2020	-	2024	\$ -	\$ (184,358)	\$ (184,358)	100%	Project_Estimate_Change	Post-Construction Closing Work
BROWARD	HAWKINS	702935	9	0	0	2025	2025	2027	2027	\$ 401,479	\$ 235,593	\$ (165,886)	-41%	Project_Delayed	Resource(s) Delayed
EAST	GREENACRES	401031	33	-	0	-	2022	-	2024	\$ -	\$ (159,869)	\$ (159,869)	100%	Project_Estimate_Change	Post-Construction Closing Work
NORTH	Tomoka	106062	1	1	1	2023	2023	2025	2025	\$ 328,358	\$ 188,799	\$ (141,559)	-43%	Project_Estimate_Change	Scope Change
BROWARD	HOLMBERG	706465	2	0	0	2025	2025	2027	2027	\$ 115,418	\$ 9,480	\$ (105,938)	-92%	Project_Estimate_Change	Scope Change
BROWARD	HOLMBERG	706465	2	-	0	-	2020	-	2022	\$ -	\$ (10,795)	\$ (10,795)	100%	Project_Estimate_Change	Scope Change
WEST	GOLDEN GATE	504963	7	-	0	-	2020	-	2024	\$ -	\$ (115,080)	\$ (115,080)	100%	Project_Estimate_Change	Post-Construction Closing Work
BROWARD	VALENCIA	702626	26	0	0	2025	2025	2027	2027	\$ 584,931	\$ 474,045	\$ (110,886)	-20%	Project_Estimate_Change	Scope Change
DADE	AVOCADO	810064	81	-	0	-	2022	-	2024	\$ -	\$ (108,841)	\$ (108,841)	100%	Project_Estimate_Change	Post-Construction Closing Work
EAST	BOYNTON	400531	8	0	0	2025	2025	2028	2028	\$ 407,706	\$ 300,831	\$ (106,875)	-26%	Project_Estimate_Change	Scope Change

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2025 Actual/Estimated Lateral Project Count	2025 Actual Lateral Project Count	2025 Actual/Estimated Start Year(1)	Actual Start Year	2025 Actual/Estimated Completion Year(2)	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs(3)	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
EAST	BOYNTON	400534	6	0	0	2025	2025	2028	2028	\$ 303,793	\$ 207,928	\$ (95,835)	-31%	Project_Estimate_Change	Scope Change
BROWARD	RESERVATION	703436	7	0	0	2025	2025	2027	2028	\$ 221,488	\$ 149,310	\$ (72,178)	-33%	Project_Delayed	Resource(s) Delayed
NORTH	MILLS	308063	43	-	0	-	2023	-	2024	\$ -	\$ (67,053)	\$ (67,053)	100%	Project_Estimate_Change	Post-Construction Closing Work
NORTHWEST	FAIRFIELD	907762	1	-	0	-	2022	-	2023	\$ -	\$ (49,816)	\$ (49,816)	100%		
EAST	DELTRAIL	405866	5	0	0	2025	2025	2027	2027	\$ 66,662	\$ 20,711	\$ (45,941)	-69%		
BROWARD	MOFFETT	704134	1	-	0	-	2019	-	2024	\$ -	\$ (40,237)	\$ (40,237)	100%		
BROWARD	HAWKINS	702932	4	0	0	2025	2025	2027	2027	\$ 60,366	\$ 21,792	\$ (38,564)	-64%		
EAST	ABERDEEN	408861	9	0	0	2025	2025	2027	2028	\$ 84,360	\$ 46,132	\$ (38,228)	-45%		
EAST	LINTON	401935	34	-	0	-	2022	-	2024	\$ -	\$ (30,169)	\$ (30,169)	100%		
BROWARD	STONEBRIDGE	704761	30	-	0	-	2019	-	2022	\$ -	\$ (29,517)	\$ (29,517)	100%		
WEST	SAN CARLOS	507264	59	-	0	-	2022	-	2024	\$ -	\$ (27,736)	\$ (27,736)	100%		
EAST	ACREAGE	406762	96	-	0	-	2022	-	2024	\$ -	\$ (25,960)	\$ (25,960)	100%		
NORTHWEST	JAY ROAD	907262	2	-	0	-	2022	-	2023	\$ -	\$ (25,129)	\$ (25,129)	100%		
BROWARD	HOLMBERG	706463	7	-	0	-	2019	-	2022	\$ -	\$ (22,293)	\$ (22,293)	100%		
BROWARD	DRIFTWOOD	702033	3	-	0	-	2024	-	2027	\$ -	\$ (21,455)	\$ (21,455)	100%		
BROWARD	LYONS	701133	1	-	0	-	2019	-	2022	\$ -	\$ (21,426)	\$ (21,426)	100%		
WEST	FRANKLIN	506465	68	-	0	-	2021	-	2023	\$ -	\$ (18,621)	\$ (18,621)	100%		
NORTH	BABCOCK	204264	96	-	0	-	2022	-	2024	\$ -	\$ (58,600)	\$ (58,600)	100%	Project_Estimate_Change	Post-Construction Closing Work
DADE	FULFORD	801435	88	-	0	-	2019	-	2022	\$ -	\$ (16,633)	\$ (16,633)	100%		
WEST	PARK	505363	4	-	0	-	2019	-	2022	\$ -	\$ (12,225)	\$ (12,225)	100%		
EAST	ACREAGE	406767	4	-	0	-	2020	-	2022	\$ -	\$ (10,814)	\$ (10,814)	100%		
DADE	SUNLAND	806535	27	-	0	-	2021	-	2023	\$ -	\$ (9,894)	\$ (9,894)	100%		
EAST	JUNO BEACH	402637	1	-	0	-	2019	-	2021	\$ -	\$ (9,769)	\$ (9,769)	100%		
DADE	DOUGLAS	806138	1	-	0	-	2019	-	2024	\$ -	\$ (8,736)	\$ (8,736)	100%		
EAST	PURDY LANE	404437	1	-	0	-	2019	-	2022	\$ -	\$ (6,344)	\$ (6,344)	100%		
NORTH	GATOR	108362	2	-	0	-	2020	-	2022	\$ -	\$ (6,296)	\$ (6,296)	100%		
BROWARD	IMAGINATION	704264	42	-	0	-	2022	-	2024	\$ -	\$ (5,700)	\$ (5,700)	100%		
DADE	BRANDON	808632	44	-	0	-	2021	-	2023	\$ -	\$ (5,499)	\$ (5,499)	100%		
BROWARD	DRIFTWOOD	702036	14	0	0	2024	2024	2026	2026	\$ 225,536	\$ 220,426	\$ (5,110)	-2%		
BROWARD	PLANTATION	701632	36	-	0	-	2021	-	2023	\$ -	\$ (5,058)	\$ (5,058)	100%		
WEST	SHADE	506262	1	-	0	-	2019	-	2021	\$ -	\$ (5,000)	\$ (5,000)	100%		
EAST	MONET	403736	7	-	0	-	2019	-	2021	\$ -	\$ (4,339)	\$ (4,339)	100%		
DADE	CUTLER	802034	1	-	0	-	2019	-	2022	\$ -	\$ (4,179)	\$ (4,179)	100%		
NORTHWEST	PACE	907722	1	-	0	-	2021	-	2022	\$ -	\$ (4,090)	\$ (4,090)	100%		
EAST	LOXAHATCHEE	407866	155	-	0	-	2021	-	2028	\$ -	\$ (4,034)	\$ (4,034)	100%		
WEST	PROCTOR	505165	14	-	0	-	2019	-	2021	\$ -	\$ (3,772)	\$ (3,772)	100%		
NORTH	PORT SEWALL	404937	6	-	0	-	2019	-	2021	\$ -	\$ (3,670)	\$ (3,670)	100%		
NORTH	GARVEY	211063	5	-	0	-	2019	-	2022	\$ -	\$ (3,653)	\$ (3,653)	100%		
BROWARD	MOTOROLA	704032	1	-	0	-	2019	-	2022	\$ -	\$ (3,610)	\$ (3,610)	100%		
BROWARD	HOLMBERG	706462	1	-	0	-	2019	-	2022	\$ -	\$ (3,520)	\$ (3,520)	100%		
NORTHWEST	EAST CRESTVIEW	909192	1	-	0	-	2022	-	2022	\$ -	\$ (3,143)	\$ (3,143)	100%		
WEST	HARBOR	503766	51	-	0	-	2021	-	2023	\$ -	\$ (2,817)	\$ (2,817)	100%		
EAST	PURDY LANE	404434	3	-	0	-	2019	-	2021	\$ -	\$ (2,231)	\$ (2,231)	100%		
WEST	SORRENTO	504931	1	-	0	-	2019	-	2022	\$ -	\$ (2,169)	\$ (2,169)	100%		
DADE	HIALEAH	800738	9	0	0	2026	2027	2029	2029	\$ -	\$ (2,075)	\$ (2,075)	100%		
DADE	AIRPORT	802931	2	-	0	-	2019	-	2022	\$ -	\$ (1,706)	\$ (1,706)	100%		
BROWARD	HOLY CROSS	701940	1	-	0	-	2019	-	2021	\$ -	\$ (1,490)	\$ (1,490)	100%		
DADE	ULETA	806398	1	-	0	-	2018	-	2022	\$ -	\$ (1,471)	\$ (1,471)	100%		
DADE	WATKINS	811452	1	-	0	-	2020	-	2023	\$ -	\$ (1,414)	\$ (1,414)	100%		
BROWARD	PROGRESSO	702963	1	-	0	-	2019	-	2024	\$ -	\$ (1,364)	\$ (1,364)	100%		
DADE	SUNLAND	806534	19	0	0	2026	2026	2027	2029	\$ -	\$ (1,340)	\$ (1,340)	100%		
BROWARD	HOLY CROSS	701937	1	-	0	-	2019	-	2022	\$ -	\$ (1,196)	\$ (1,196)	100%		
WEST	CLARK	500531	1	-	0	-	2019	-	2022	\$ -	\$ (1,149)	\$ (1,149)	100%		
BROWARD	ELY	702639	1	-	0	-	2019	-	2023	\$ -	\$ (1,132)	\$ (1,132)	100%		
EAST	SKYPASS	409435	2	-	0	-	2019	-	2021	\$ -	\$ (871)	\$ (871)	100%		
NORTHWEST	GREENWOOD	908202	1	-	0	-	2022	-	2022	\$ -	\$ (824)	\$ (824)	100%		
BROWARD	VERENA	700635	1	-	0	-	2019	-	2021	\$ -	\$ (698)	\$ (698)	100%		
DADE	TROPICAL	803037	2	-	0	-	2019	-	2022	\$ -	\$ (490)	\$ (490)	100%		
WEST	FT MYERS	501133	2	-	0	-	2020	-	2023	\$ -	\$ (464)	\$ (464)	100%		
WEST	NAPLES	501238	1	-	0	-	2020	-	2023	\$ -	\$ (111)	\$ (111)	100%		
EAST	CALDWELL	408034	1	-	0	-	2020	-	2022	\$ -	\$ (28)	\$ (28)	100%		
EAST	MORAY	411234	2	-	0	-	2020	-	2020	\$ -	\$ (8)	\$ (8)	100%		
BROWARD	BEVERLY	700839	1	-	1	-	2019	-	2025	\$ -	\$ 402,955	\$ 402,955	100%	Project_Estimate_Change	Scope Change
WEST	HYDE PARK	500437	1	-	0	-	2019	-	2021	\$ 2	\$ 2	\$ 2	100%		
EAST	BOYNTON	400538	3	-	0	-	2025	-	2028	\$ -	\$ 70	\$ 70	100%		
EAST	LAKE IDA	409533	10	-	0	-	2024	-	2027	\$ -	\$ 300	\$ 300	100%		
DADE	SNAPPER CREEK	808833	46	-	0	-	2021	-	2024	\$ -	\$ 497	\$ 497	100%		
NORTH	ROSEDALE	410762	75	-	0	-	2024	-	2028	\$ -	\$ 507	\$ 507	100%		
EAST	MILITARY TRAIL	403034	54	-	0	-	2024	-	2028	\$ -	\$ 736	\$ 736	100%		
DADE	BEACON	812164	1	-	0	-	2025	-	2027	\$ -	\$ 1,382	\$ 1,382	100%		
DADE	PENNSUCO	801761	32	0	0	2024	2024	2027	2028	\$ -	\$ 1,599	\$ 1,599	100%		
BROWARD	SISTRUNK	700139	25	-	0	-	2020	-	2025	\$ -	\$ 1,900	\$ 1,900	100%		
NORTH	RIVERTON	105762	1	-	0	-	2025	-	2028	\$ -	\$ 1,960	\$ 1,960	100%		
NORTH	Tomato	107631	1	-	0	-	2025	-	2028	\$ -	\$ 1,960	\$ 1,960	100%		
EAST	ALEXANDER	408565	58	-	0	-	2024	-	2027	\$ -	\$ 2,538	\$ 2,538	100%		
EAST	CLINTMOORE	405463	1	-	0	-	2025	-	2028	\$ -	\$ 3,064	\$ 3,064	100%		
NORTH	Celey	200261	2	-	0	-	2025	-	2028	\$ -	\$ 3,643	\$ 3,643	100%		
NORTH	Tomoka	106063	1	-	0	-	2025	-	2028	\$ -	\$ 4,098	\$ 4,098	100%		
NORTH	Celey	200262	1	-	0	-	2025	-	2028	\$ -	\$ 4,489	\$ 4,489	100%		

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Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2025 Actual/Estimated Lateral Project Count	2025 Actual Lateral Project Count	2025 Actual/Estimated Start Year(1)	Actual Start Year	2025 Actual/Estimated Completion Year(2)	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs(3)	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
NORTH	EDGEWATER	101936	1	-	0	-	2025	-	2028	\$ -	\$ 4,504	\$ 4,504	100%		
BROWARD	BEVERLY	700839	7	-	0	2025	2025	2027	2027	\$ 898,024	\$ 500,936	\$ (397,088)	-44%	Project_Estimate_Change	Scope Change
NORTH	Tosomalo	107632	1	-	0	-	2025	-	2028	\$ -	\$ 5,879	\$ 5,879	100%		
EAST	RAINBERRY	409633	7	-	0	-	2025	-	2028	\$ -	\$ 6,523	\$ 6,523	100%		
DADE	ULETA	809334	32	-	0	-	2021	-	2023	\$ -	\$ 7,024	\$ 7,024	100%		
NORTH	Ornel	307763	1	-	0	-	2025	-	2028	\$ -	\$ 7,081	\$ 7,081	100%		
EAST	RAINBERRY	409635	3	-	0	-	2025	-	2028	\$ -	\$ 8,273	\$ 8,273	100%		
WEST	WALKER	506035	1	-	0	-	2019	-	2022	\$ -	\$ 9,401	\$ 9,401	100%		
DADE	OLYMPIA HEIGHTS	808931	44	-	0	-	2024	-	2027	\$ -	\$ 9,599	\$ 9,599	100%		
BROWARD	DRIFTWOOD	702031	7	-	0	2024	2024	2026	2027	\$ 12,915	\$ 22,932	\$ 10,017	78%		
EAST	ACREAGE	406764	108	-	0	-	2022	-	2026	\$ -	\$ 11,345	\$ 11,345	100%		
NORTH	MINUTEMAN	201832	1	-	0	-	2019	-	2026	\$ -	\$ 11,507	\$ 11,507	100%		
EAST	ATLANTIC	403231	16	-	0	-	2024	-	2026	\$ -	\$ 11,964	\$ 11,964	100%		
BROWARD	CYPRESS CREEK	702135	1	-	0	-	2025	-	2028	\$ -	\$ 12,645	\$ 12,645	100%		
EAST	LANTANA	402838	25	-	0	-	2024	-	2027	\$ -	\$ 14,974	\$ 14,974	100%		
EAST	HILLS	407333	43	-	0	-	2024	-	2028	\$ -	\$ 16,210	\$ 16,210	100%		
BROWARD	HOLLYWOOD	700236	25	-	0	2024	2024	2026	2028	\$ 40,576	\$ 57,111	\$ 16,535	41%		
EAST	CLINTMOORE	405464	2	-	0	-	2025	-	2028	\$ -	\$ 16,574	\$ 16,574	100%		
EAST	WESTWARD	404035	4	-	0	-	2019	-	2021	\$ -	\$ 18,696	\$ 18,696	100%		
BROWARD	STONEBRIDGE	704763	13	-	0	2024	2024	2026	2026	\$ 161,924	\$ 181,373	\$ 19,449	12%		
DADE	LEMON CITY	807731	42	-	0	-	2021	-	2024	\$ -	\$ 19,735	\$ 19,735	100%		
EAST	HILLCREST	400431	66	-	0	-	2024	-	2027	\$ -	\$ 21,539	\$ 21,539	100%		
NORTHWEST	GLENDALE	907912	1	-	0	-	2022	-	2023	\$ -	\$ 23,130	\$ 23,130	100%		
NORTHWEST	GOULDING	907682	1	-	0	-	2022	-	2023	\$ -	\$ 23,591	\$ 23,591	100%		
WEST	ROTONDA	505661	30	-	0	-	2024	-	2027	\$ -	\$ 24,802	\$ 24,802	100%		
BROWARD	FAIRMONT	700733	7	-	0	-	2019	-	2027	\$ -	\$ 25,285	\$ 25,285	100%		
WEST	NAPLES	501239	2	-	0	-	2020	-	2024	\$ -	\$ 28,839	\$ 28,839	100%		
BROWARD	HOLLYWOOD	700233	5	-	0	2024	2024	2026	2026	\$ 68,238	\$ 97,149	\$ 28,911	42%		
EAST	RAINBERRY	409634	1	-	0	-	2025	-	2028	\$ -	\$ 44,414	\$ 44,414	100%		
BROWARD	FAIRMONT	700736	32	-	0	-	2024	-	2027	\$ -	\$ 47,855	\$ 47,855	100%		
DADE	BISCAYNE	801833	33	-	0	-	2022	-	2024	\$ -	\$ 53,360	\$ 53,360	100%	Project_Estimate_Change	Post-Construction Closing Work
EAST	LANTANA	402831	34	-	0	-	2024	-	2027	\$ -	\$ 53,470	\$ 53,470	100%	Project_Delayed	Resource(s) Delayed
BROWARD	REMSBURG	705865	1	-	0	-	2025	-	2027	\$ -	\$ 55,364	\$ 55,364	100%	Project_Acceleration	Available Resource(s)
EAST	LANTANA	402837	15	-	0	-	2024	-	2027	\$ -	\$ 57,491	\$ 57,491	100%	Project_Estimate_Change	Scope Change
EAST	DELTRAIL	405862	1	-	0	2024	2025	-	2028	\$ -	\$ 66,846	\$ 66,846	100%	Project_Acceleration	Available Resource(s)
BROWARD	FLAMINGO	707267	9	-	0	2024	2024	2026	2026	\$ 9,979	\$ 79,694	\$ 69,715	69%	Project_Estimate_Change	Scope Change
EAST	OSBORNE	406532	14	-	0	2026	2025	2027	2027	\$ -	\$ 82,952	\$ 82,952	100%	Project_Estimate_Change	Scope Change
BROWARD	CONSERVATION	706864	3	-	0	-	2025	-	2027	\$ -	\$ 84,493	\$ 84,493	100%	Project_Acceleration	Available Resource(s)
NORTH	Geneva	205363	1	-	1	2023	2023	2025	2025	\$ 397,152	\$ 485,156	\$ 88,004	22%	Project_Estimate_Change	Scope Change
DADE	SOUTH MIAMI	802437	36	-	0	-	2024	-	2026	\$ -	\$ 89,709	\$ 89,709	100%	Project_Acceleration	Available Resource(s)
WEST	RUBONIA	505262	76	-	0	-	2024	-	2027	\$ -	\$ 114,624	\$ 114,624	100%	Project_Estimate_Change	Scope Change
EAST	CLINTMOORE	405466	7	-	0	-	2025	-	2028	\$ -	\$ 121,640	\$ 121,640	100%	Project_Acceleration	Available Resource(s)
EAST	LINTON	401932	13	-	0	-	2024	-	2028	\$ -	\$ 123,156	\$ 123,156	100%	Project_Estimate_Change	Scope Change
BROWARD	RESERVATION	703431	46	-	0	2023	2023	2027	2027	\$ -	\$ 128,677	\$ 128,677	100%	Project_Estimate_Change	Scope Change
BROWARD	REMSBURG	705864	3	-	0	-	2025	-	2027	\$ -	\$ 131,769	\$ 131,769	100%	Project_Acceleration	Available Resource(s)
EAST	LANTANA	402835	3	-	0	2026	2025	2028	2028	\$ -	\$ 134,268	\$ 134,268	100%	Project_Acceleration	Available Resource(s)
BROWARD	REMSBURG	705863	1	-	0	-	2025	-	2028	\$ -	\$ 144,437	\$ 144,437	100%	Project_Acceleration	Available Resource(s)
EAST	BOCA RATON	400732	7	-	0	2026	2026	2028	2028	\$ -	\$ 151,959	\$ 151,959	100%	Project_Acceleration	Available Resource(s)
BROWARD	PEMBROKE	702437	38	-	15	2023	2023	2025	2025	\$ 1,520,359	\$ 1,695,818	\$ 175,459	12%	Project_Delayed	Resource(s) Delayed
EAST	TARTAN	407868	12	-	0	-	2025	-	2028	\$ -	\$ 186,586	\$ 186,586	100%	Project_Acceleration	Available Resource(s)
NORTH	Courtesy	201931	1	-	1	-	2023	-	2025	\$ -	\$ 217,740	\$ 217,740	100%	Project_Estimate_Change	Scope Change
WEST	PHILLIPI	503035	8	-	0	-	2025	-	2028	\$ -	\$ 239,317	\$ 239,317	100%	Project_Acceleration	Available Resource(s)
EAST	BOCA RATON	400740	20	-	0	2026	2025	2028	2028	\$ -	\$ 293,271	\$ 293,271	100%	Project_Acceleration	Available Resource(s)
EAST	IBM	404336	17	-	0	2026	2025	2027	2028	\$ -	\$ 303,474	\$ 303,474	100%	Project_Acceleration	Available Resource(s)
BROWARD	CYPRESS CREEK	702138	5	-	0	2025	2025	2027	2027	\$ 269,459	\$ 641,895	\$ 372,436	138%	Project_Estimate_Change	Scope Change
WEST	RINGLING	509261	13	-	0	-	2025	-	2028	\$ -	\$ 420,178	\$ 420,178	100%	Project_Acceleration	Available Resource(s)
WEST	HYDE PARK	500438	14	-	0	-	2025	-	2028	\$ -	\$ 434,786	\$ 434,786	100%	Project_Acceleration	Available Resource(s)
DADE	BISCAYNE	801834	23	-	0	2022	2022	2024	2024	\$ -	\$ 487,801	\$ 487,801	100%	Project_Estimate_Change	Post-Construction Closing Work
WEST	SOUTH VENICE	503435	51	-	0	-	2024	-	2028	\$ -	\$ 499,748	\$ 499,748	100%	Project_Estimate_Change	Scope Change
DADE	COUNTY LINE	804835	13	-	0	2025	2025	2027	2027	\$ 1,561,788	\$ 2,108,309	\$ 546,521	35%	Project_Estimate_Change	Scope Change
NORTH	Wyoming	207364	1	-	0	-	2023	-	2026	\$ -	\$ 669,630	\$ 669,630	100%	Project_Acceleration	Available Resource(s)
BROWARD	BEVERLY	700832	66	-	30	2023	2023	2025	2025	\$ 2,151,890	\$ 2,956,401	\$ 804,511	37%	Project_Estimate_Change	Scope Change
WEST	CLARK	500532	24	-	0	-	2025	-	2027	\$ -	\$ 867,926	\$ 867,926	100%	Project_Acceleration	Available Resource(s)
WEST	GOLDEN GATE	504965	54	-	0	-	2024	-	2027	\$ -	\$ 975,045	\$ 975,045	100%	Project_Estimate_Change	Scope Change
BROWARD	FAIRMONT	700732	24	-	23	2024	2024	2025	2026	\$ 14,409,590	\$ 15,446,388	\$ 1,036,808	7%		
WEST	SOUTH VENICE	503431	42	-	0	-	2024	-	2027	\$ -	\$ 1,406,934	\$ 1,406,934	100%	Project_Estimate_Change	Scope Change
NORTH	GARVEY	211061	152	-	0	2022	2022	2024	2024	\$ -	\$ 1,479,502	\$ 1,479,502	100%	Project_Estimate_Change	Post-Construction Closing Work
DADE	BANYAN	814432	39	-	39	2025	2024	2026	2026	\$ 15,585,084	\$ 17,086,797	\$ 1,501,713	10%	Project_Delayed	Resource(s) Delayed
BROWARD	WINDMILL	708061	15	-	0	-	2024	-	2027	\$ -	\$ 1,513,189	\$ 1,513,189	100%	Project_Acceleration	Available Resource(s)
DADE	NATOMA	805234	3	-	3	-	2025	-	2025	\$ -	\$ 1,516,570	\$ 1,516,570	100%	Project_Acceleration	Available Resource(s)
NORTH	CRANE	407167	75	-	0	-	2024	-	2027	\$ -	\$ 1,544,564	\$ 1,544,564	100%	Project_Acceleration	Available Resource(s)
EAST	QUANTUM	407931	47	-	0	-	2023	-	2026	\$ -	\$ 1,546,805	\$ 1,546,805	100%	Project_Acceleration	Available Resource(s)
EAST	GREENACRES	401033	39	-	0	-	2023	-	2026	\$ -	\$ 1,733,680	\$ 1,733,680	100%	Project_Acceleration	Available Resource(s)
DADE	BIRD	806935	26	-	26	2024	2024	2025	2026	\$ 11,915,200	\$ 13,980,851	\$ 2,065,651	17%	Project_Delayed	Resource(s) Delayed
DADE	SEABOARD	803637	51	-	51	2023	2023	2025	2026	\$ 22,144,801	\$ 24,227,819	\$ 2,083,018	9%		
EAST	OSBORNE	406535	15	-	0	-	2023	-	2026	\$ -	\$ 2,094,567	\$ 2,094,567	100%	Project_Acceleration	Available Resource(s)
NORTHWEST	PARKER GLF	908332	60	-	14	2023	2023	2025	2026	\$ 3,117,000	\$ 5,788,160	\$ 2,671,160	86%	Project_Delayed	Resource(s) Delayed
WEST	HYDE PARK	500433	45	-	15	2023	2023	2025	2025	\$ 3,450,267	\$ 6,252,986	\$ 2,802,719	81%	Project_Estimate_Change	Scope Change
DADE	AVOCADO	810061	78	-	13	-	2023	-	2026	\$ -	\$ 2,901,995	\$ 2,901,995	100%	Project_Acceleration	Available Resource(s)

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
Distribution Lateral Hardening Program - Capital Expenditures

Region	Substation	Feeder	Total Lateral Project Count	2025 Actual/Estimated Lateral Project Count	2025 Actual Lateral Project Count	Actual/Estimated Start Year(1)	Actual Start Year	2025 Actual/Estimated Completion Year(2)	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs(3)	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
DADE	#2ND AVE	801735	31	-	0	-	2024	-	2026	\$ -	\$ 3,753,326	\$ 3,753,326	100%	Project_Acceleration	Available Resource(s)
WEST	MCCALL	507964	89	-	0	-	2025	-	2029	\$ -	\$ 4,282,974	\$ 4,282,974	100%	Project_Acceleration	Available Resource(s)
NORTHWEST	PINE FOREST GLF	906792	88	-	4	48	2024	2027	2027	\$ 16,757,000	\$ 21,117,497	\$ 4,360,497	26%	Project_Acceleration	Available Resource(s)
DADE	COCONUT GROVE	800442	43	-	26	0	2022	2025	2026	\$ 4,597,579	\$ 8,978,620	\$ 4,381,041	95%	Project_Delayed	Resource(s) Delayed
NORTHWEST	HIGHLAND CTY GLF	908792	124	-	6	73	2024	2024	2027	\$ 14,092,000	\$ 19,574,202	\$ 5,482,202	39%	Project_Acceleration	Available Resource(s)
DADE	AVOCADO	810062	77	-	0	0	2024	2024	2027	\$ 150,461	\$ 6,006,705	\$ 5,856,244	3892%	Project_Acceleration	Available Resource(s)
BROWARD	PLANTATION	701638	31	-	0	-	2024	-	2026	\$ -	\$ 6,250,425	\$ 6,250,425	100%	Project_Acceleration	Available Resource(s)
NORTH	BABCOCK	204262	38	-	0	-	2024	-	2026	\$ -	\$ 8,025,060	\$ 8,025,060	100%	Project_Acceleration	Available Resource(s)
EAST	GOLF	404133	16	-	2	10	2023	2027	2026	\$ 3,357,616	\$ 12,139,662	\$ 8,782,046	262%	Project_Acceleration	Available Resource(s)
WEST	MURDOCK	502065	38	-	2	14	2023	2026	2026	\$ 5,922,500	\$ 14,823,885	\$ 8,901,385	150%	Project_Acceleration	Available Resource(s)
BROWARD	HOLLYWOOD	700237	16	-	12	-	2024	-	2026	\$ -	\$ 10,268,169	\$ 10,268,169	100%	Project_Acceleration	Available Resource(s)
BROWARD	BEVERLY	700831	14	-	12	-	2024	-	2026	\$ -	\$ 10,315,264	\$ 10,315,264	100%	Project_Acceleration	Available Resource(s)
NORTH	EDGEWATER	101932	64	-	7	64	2024	2025	2025	\$ 11,446,345	\$ 22,470,705	\$ 11,024,360	96%	Project_Acceleration	Available Resource(s)
BROWARD	PERRY	702834	13	-	13	-	2024	2025	2025	\$ -	\$ 11,448,779	\$ 11,448,779	100%	Project_Acceleration	Available Resource(s)
NORTH	HIELD	208163	68	-	6	68	2024	2027	2025	\$ 12,398,463	\$ 31,464,075	\$ 19,065,612	154%	Project_Acceleration	Available Resource(s)
General Plant <sup>(5)</sup>										\$ -	\$ 70,137	\$ 70,137	100%		
11 <sup>(6)</sup>										\$ -	\$ 1,505,771	\$ 1,505,771	100%		
<b>Total</b>										\$ 731,728,179	\$ 727,072,998	\$ 3,037,836			

Less: Cost of Removal	\$ 43,112,236	\$ 43,136,965	\$ 24,720
Less: Other Base Related Cost	\$ 1,677,311	\$ (719,731)	\$ (2,397,042)
<b>Total Clause Capital</b>	\$ 686,938,632	\$ 684,655,773	\$ 6,410,158

- Notes:
- (1) Start year reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
  - (2) Completion year reflects the projected and revised estimated/actual when the project will be completed.
  - (3) The total Clause Capital can be seen in Exhibit ALE-1.
  - (4) Explanations provided for material variances.
  - (5) Costs associated with the Northwest Lateral Hardening Building and Equipment. All of the cost associated to this project are in Base, not in SPPCR.
  - (6) Costs associated with "uTrack", which is virtual augmentation reality application that is only being utilized by the SPP Distribution Lateral Hardening Program - these costs are recovered in base rates. This IT tool was originally referenced in the Commission approved 2023-2032 SPP, and allows FPL to better illustrate to customers where the facilities will be installed, as well as to better respond to customers questions and concerns in a timely fashion.

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
Transmission Hardening Program - Capital Expenditures

Transmission Line Name	2025 Actual/Estimated Number of Wooden Structures Replaced	Actual Number of Wooden Structures Replaced	Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(5)</sup>
BYRNEVILLE-EXXON 48KV (4618) - CENTURY-EXXON 115 - (Phase 1 of 3)	20	12	2022	2022	2025	2026	\$ 1,800,000	\$ 1,942,735	\$ 142,735	21%	Project_Delayed	Construction Alignment
BYRNEVILLE-EXXON 48KV (4618) - CENTURY-EXXON 115 - (Phase 2 of 3)	1	20	2022	2022	2027	2025	\$ 150,000	\$ 1,433,462	\$ 1,283,462	856%	Project_Acceleration	Construction Alignment
BYRNEVILLE-EXXON 48KV (4618) - CENTURY-EXXON 115 - (Phase 3 of 3)	0	8	2022	2022	2027	2026	\$ -	\$ 654,235	\$ 654,235	100%	Project_Acceleration	Construction Alignment
BRENTWOOD-SCENIC HILLS 115KV (1624) - BRENTWOOD-SCENIC HILLS	2	0	2022	2022	2025	2026	\$ 160,000	\$ 175,652	\$ 15,652	10%		
CALLAWAY-SINAI 115KV (1518) - CALLAWAY-ALTA (BLOUNTSTOWN TAP) - (Phase 7 of 11)	20	20	2022	2022	2025	2025	\$ 1,600,000	\$ 1,195,880	\$ (404,120)	-25%	Project_Estimate_Change	Field Conditions
CALLAWAY-SINAI 115KV (1518) - CALLAWAY-ALTA (BLOUNTSTOWN TAP) - (Phase 8 of 11)	20	20	2022	2022	2025	2025	\$ 1,600,000	\$ 1,340,945	\$ (259,055)	-16%	Project_Estimate_Change	Field Conditions
CALLAWAY-SINAI 115KV (1518) - CALLAWAY-ALTA (BLOUNTSTOWN TAP) - (Phase 9 of 11)	20	20	2022	2022	2025	2025	\$ 1,600,000	\$ 1,151,929	\$ (448,071)	-28%	Project_Estimate_Change	Field Conditions
CALLAWAY-SINAI 115KV (1518) - CALLAWAY-ALTA (BLOUNTSTOWN TAP) - (Phase 10 of 11)	20	20	2022	2022	2025	2025	\$ 1,600,000	\$ 1,198,972	\$ (401,028)	-25%	Project_Estimate_Change	Field Conditions
CALLAWAY-SINAI 115KV (1518) - CALLAWAY-ALTA (BLOUNTSTOWN TAP) - (Phase 11 of 11)	21	21	2022	2022	2025	2025	\$ 1,600,000	\$ 725,817	\$ (874,183)	-57%	Project_Estimate_Change	Field Conditions
CRIST 115-MONSANTO #2 115KV (1528) - CRIST 115-BEAVER CREEK	13	13	2022	2022	2025	2025	\$ 1,040,000	\$ 1,384,221	\$ 344,221	33%	Project_Estimate_Change	Field Conditions
CRIST 115-MONSANTO #2 115KV (1528) - BEAVER CREEK-MONSANTO	10	10	2022	2022	2025	2025	\$ 800,000	\$ 307,865	\$ (492,135)	-62%	Project_Estimate_Change	Field Conditions
CRIST 115-SCENIC HILLS #2 115KV (1524) - CRIST 115-SCENIC HILLS #2	3	0	2023	2023	2025	2025	\$ 240,000	\$ -	\$ (240,000)	-100%	Project_Estimate_Change	Scope Change
SINAI-RECOVERY (GPC) 115KV (1561) - SINAI-RECOVERY (GPC) 115KV - (Phase 1 of 3)	0	0	2022	2022	2027	2026	\$ 200,000	\$ 424,870	\$ 224,870	112%	Project_Acceleration	Construction Alignment
SINAI-RECOVERY (GPC) 115KV (1561) - SINAI-RECOVERY (GPC) 115KV - (Phase 2 of 3)	0	0	2022	2022	2027	2026	\$ 50,000	\$ 554,287	\$ 504,287	1009%	Project_Acceleration	Construction Alignment
SINAI-RECOVERY (GPC) 115KV (1561) - SINAI-RECOVERY (GPC) 115KV - (Phase 3 of 3)	0	0	2022	2022	2027	2026	\$ 50,000	\$ 93,131	\$ 43,131	86%		
HIGHLAND CITY-VERNON RADIAL 115KV (1544) - SUNNY HILLS TAP-SUNNY HILLS (TAP)	5	0	2023	2023	2025	2025	\$ -	\$ (25,530)	\$ (25,530)	100%		
REDWOOD-WEWA ROAD 115KV (1559) - REDWOOD-WEWA ROAD (Phase 1 of 2)	0	0	2025	2025	2025	2025	\$ -	\$ 73,390	\$ 73,390	100%	Project_Estimate_Change	Scope Change
REDWOOD-WEWA ROAD 115KV (1559) - REDWOOD-WEWA ROAD (Phase 2 of 2)	0	0	2025	2025	2025	2025	\$ -	\$ 28,468	\$ 28,468	100%		
WEWA ROAD-TYNDALL FIELD RADIAL #2 48KV (4660) - EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 1 of 4)	0	0	2025	2025	2026	2026	\$ -	\$ 30,294	\$ 30,294	100%		
WEWA ROAD-TYNDALL FIELD RADIAL #2 48KV (4660) - EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 2 of 4)	0	0	2025	2025	2026	2026	\$ -	\$ 20,613	\$ 20,613	100%		
WEWA ROAD-TYNDALL FIELD RADIAL #2 48KV (4660) - EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 3 of 4)	0	0	2025	2025	2026	2026	\$ -	\$ 21,792	\$ 21,792	100%		
WEWA ROAD-TYNDALL FIELD RADIAL #2 48KV (4660) - EAGLES NEST SOUTH-TYNDALL FIELD #2 (Phase 4 of 4)	0	0	2025	2025	2026	2026	\$ -	\$ 19,201	\$ 19,201	100%		
GULF CLEAN ENERGY CENTER-DEATON #1 115KV (4777) - JAY ROAD-DEATON (Phase 1 of 3)	0	0	2025	2025	2026	2026	\$ -	\$ 7,377	\$ 7,377	100%		
TBD: DESIGN, ENGINEERING AND PROCUREMENT FOR 2026 PROJECTS	0	0	2025	2025	2025	2025	\$ 91,138	\$ -	\$ (91,138)	-100%	Project_Delayed	Program Management
BYRNEVILLE-EXXON 48KV (4618) - BYRNEVILLE-CENTURY #2 - (Phase 2 of 2)	6	6	2022	2022	2025	2025	\$ 750,000	\$ 749,940	\$ (60)	9%		
Callaway - Weva Road #1 - Callaway - Weva Road #1 (Phase 1 of 3)	1	1	2022	2022	2025	2025	\$ 80,000	\$ -	\$ (80,000)	-100%	Project_Estimate_Change	Field Conditions
Callaway - Weva Road #1 - Callaway - Weva Road #1 (Phase 2 of 3)	3	3	2022	2022	2025	2025	\$ 240,000	\$ 47,140	\$ (192,860)	-80%	Project_Estimate_Change	Field Conditions
Callaway - Weva Road #1 - Callaway - Weva Road #1 (Phase 3 of 3)	8	8	2022	2022	2025	2025	\$ 840,000	\$ 69,009	\$ (770,991)	-92%	Project_Estimate_Change	Field Conditions
SINAI-GASKIN (PS) 115KV (1560) - SINAI-ALTA (Phase 5 of 6)	2	2	2022	2022	2025	2025	\$ 160,000	\$ 43,866	\$ (116,134)	-73%	Project_Estimate_Change	Field Conditions
CALLAWAY-SINAI 115KV (1518) - CALLAWAY-ALTA (BLOUNTSTOWN TAP) - (Phase 4 of 11)	20	20	2022	2022	2025	2025	\$ 1,600,000	\$ 1,505,887	\$ (94,113)	-6%		
CALLAWAY-SINAI 115KV (1518) - CALLAWAY-ALTA (BLOUNTSTOWN TAP) - (Phase 5 of 11)	20	20	2022	2022	2025	2025	\$ 1,600,000	\$ 655,538	\$ (944,462)	-59%	Project_Estimate_Change	Field Conditions
CALLAWAY-SINAI 115KV (1518) - CALLAWAY-ALTA (BLOUNTSTOWN TAP) - (Phase 6 of 11)	20	20	2022	2022	2025	2025	\$ 1,600,000	\$ 1,396,149	\$ (203,851)	-13%	Project_Estimate_Change	Field Conditions
CALLAWAY-WEWA ROAD #2 115KV (1568) - CALLAWAY-PARKER TAP	1	0	2022	2022	2025	2025	\$ 80,000	\$ 21,223	\$ (58,777)	-73%	Project_Delayed	Resources Delayed
EASTGATE-CORDOVA RADIAL 115KV (1538) - EASTGATE-CORDOVA	3	0	2022	2022	2025	2027	\$ 720,000	\$ 3,582	\$ (716,418)	-100%	Project_Delayed	Resources Delayed
LAGUNA BEACH-WEST BAY RADIAL 115KV (1555) - LAGUNA BEACH-WEST BAY (Phase 1 of 3)	0	0	2022	2022	2025	2027	\$ 1,600,000	\$ 10,042	\$ (1,589,958)	-99%	Project_Delayed	Resources Delayed
LAGUNA BEACH-WEST BAY RADIAL 115KV (1555) - LAGUNA BEACH-WEST BAY (Phase 2 of 3)	13	0	2022	2022	2025	2027	\$ 1,040,000	\$ 266,116	\$ (773,884)	-74%	Project_Delayed	Resources Delayed
LAGUNA BEACH-WEST BAY RADIAL 115KV (1555) - LAGUNA BEACH-WEST BAY (Phase 3 of 3)	19	0	2022	2022	2025	2027	\$ 1,520,000	\$ 10,811	\$ (1,509,189)	-99%	Project_Delayed	Resources Delayed
LAGUNA BEACH-WEST BAY RADIAL 115KV (1555) - WEST BAY-MILLERS FERRY (Phase 1 of 4)	20	0	2022	2022	2025	2026	\$ 1,600,000	\$ 76,999	\$ (1,523,001)	-95%	Project_Delayed	Resources Delayed
LAGUNA BEACH-WEST BAY RADIAL 115KV (1555) - WEST BAY-MILLERS FERRY (Phase 2 of 4)	20	0	2022	2022	2025	2026	\$ 1,600,000	\$ 9,219	\$ (1,590,781)	-99%	Project_Delayed	Resources Delayed
REDWOOD-WEWA ROAD 115KV (1559) - Redwood-Weva Road	3	0	2022	2022	2024	2024	\$ 240,000	\$ -	\$ (240,000)	-100%	Project_Delayed	Resources Delayed
VALPARAISO-WRIGHT 115KV (1571) - SAILHAR TAP-SAILHAR (Phase 1 of 2)	4	0	2022	2022	2025	2026	\$ 288,000	\$ 1,038	\$ (286,962)	-100%	Project_Delayed	Resources Delayed
FLAGMOUNT-SOUTH MIAMI 138KV (0498) - FLAGMOUNT DISTRIBUTION TAP-BANAYAM	0	0	2020	2020	2022	2022	\$ 100,000	\$ (629)	\$ (100,629)	-101%	Project_Estimate_Change	Scope Change
NORRIS-OSTEEN 115KV (0716) - NORRIS-GENEVA (Phase 5 of 10)	0	0	2020	2020	2022	2022	\$ 100,000	\$ 52,288	\$ (47,712)	-48%		
SINAI-GASKIN (PS) 115KV (1560) - SINAI-ALTA (Phase 4 of 6)	0	0	2022	2022	2024	2024	\$ 200,000	\$ 169,071	\$ (30,929)	-15%		
SINAI-GASKIN (PS) 115KV (1560) - SINAI-ALTA (Phase 5 of 6)	0	0	2022	2022	2024	2024	\$ 450,000	\$ 519,756	\$ 69,756	16%	Project_Delayed	Construction Alignment
CALLAWAY-SINAI 115KV (1518) - CALLAWAY-ALTA (BLOUNTSTOWN TAP) - (Phase 3 of 11)	0	0	2022	2022	2024	2024	\$ 150,000	\$ 101,200	\$ (48,800)	-33%		
BRENTWOOD-GOULDING 115KV (1515) - BRENTWOOD-HONEYUCKLE	0	0	2025	0	2027	2027	\$ -	\$ 35,114	\$ 35,114	100%		
BRENTWOOD-GOULDING 115KV (1515) - HONEYUCKLE-GOULDING (Phase 2)	0	0	2025	0	2027	2027	\$ -	\$ 37,592	\$ 37,592	100%		
MILLER BAYOU-WRIGHT 115KV (1549) - MILLER BAYOU-WRIGHT (Phase 5 of 7)	0	0	2025	0	2027	2027	\$ -	\$ 10,024	\$ 10,024	100%		
MILLER BAYOU-WRIGHT 115KV (1549) - MILLER BAYOU-WRIGHT (Phase 6 of 7)	0	0	2025	0	2027	2027	\$ -	\$ 9,844	\$ 9,844	100%		
MILLER BAYOU-WRIGHT 115KV (1549) - MILLER BAYOU-WRIGHT (Phase 7 of 7)	0	0	2025	0	2027	2027	\$ -	\$ 8,745	\$ 8,745	100%		
LAGUNA BEACH-WEST BAY RADIAL 115KV (1555) - WEST BAY-MILLERS FERRY (Phase 5)	0	0	2025	0	2026	2026	\$ -	\$ 60,413	\$ 60,413	100%	Project_Acceleration	Engineering Available
LAGUNA BEACH-WEST BAY RADIAL 115KV (1555) - WEST BAY-MILLERS FERRY (Phase 6)	0	0	2025	0	2026	2026	\$ -	\$ 33,619	\$ 33,619	100%		
MILLER BAYOU-WRIGHT 115KV (1549) - MILLER BAYOU-WRIGHT (Phase 1 of 7)	0	0	2025	0	2026	2026	\$ -	\$ 13,916	\$ 13,916	100%		
MILLER BAYOU-WRIGHT 115KV (1549) - MILLER BAYOU-WRIGHT (Phase 2 of 7)	0	0	2025	0	2026	2026	\$ -	\$ 13,438	\$ 13,438	100%		
MILLER BAYOU-WRIGHT 115KV (1549) - MILLER BAYOU-WRIGHT (Phase 3 of 7)	0	0	2025	0	2026	2026	\$ -	\$ 8,548	\$ 8,548	100%		
MILLER BAYOU-WRIGHT 115KV (1549) - MILLER BAYOU-WRIGHT (Phase 4 of 7)	0	0	2025	0	2026	2026	\$ -	\$ 10,348	\$ 10,348	100%		
EAU GALLE-MALIBU 138KV - EAU GALLE-HIBISCUS	0	0	2014	0	2022	2022	\$ -	\$ 1	\$ 1	100%		
LITTLE RIVER-MARKET 138KV (0148) - LITTLE RIVER-BUENA VISTA (Phase 1 of 2)	0	0	2014	0	2022	2022	\$ -	\$ (768)	\$ (768)	100%		
DADE-LITTLE RIVER #2 138KV (0074) - INDUSTRIAL-GLADEVIEW TAP 2	0	0	2015	0	2022	2022	\$ -	\$ 503	\$ 503	100%		
LYONS-OAKLAND PARK 138KV (0500) - HOLY CROSS-OAKLAND PARK	0	0	2016	0	2022	2022	\$ -	\$ 26	\$ 26	100%		
DADE-GRATIGNY #2 138KV (291) - SEMINOLA-SEABOARD (Phase 2 of 2)	0	0	2018	0	2022	2022	\$ -	\$ 270	\$ 270	100%		
FLAGMOUNT-VILLAGE GREEN 138KV - TROPICAL-INTERNATIONAL	0	0	2018	0	2021	2021	\$ -	\$ 79,876	\$ 79,876	100%	Project_Estimate_Change	Scope Change
MIAMI-RIVERSIDE 138KV (158) - LAWRENCE-RIVERSIDE (Phase 1 of 2)	0	0	2020	0	2022	2022	\$ -	\$ (4,175)	\$ (4,175)	100%		
MIAMI-RIVERSIDE 138KV (158) - LAWRENCE-RIVERSIDE (Phase 2 of 2)	0	0	2020	0	2022	2022	\$ -	\$ 12,000	\$ 12,000	100%		
OAKLAND PARK-SBTRUNK #2 138KV (110) - VERENA-SBTRUNK	0	0	2020	0	2022	2022	\$ -	\$ 42,997	\$ 42,997	100%		
BRADFORD-HAMPTON 138KV (021) - BRADFORD-HAMPTON	0	0	2019	0	2022	2022	\$ -	\$ 890	\$ 890	100%		
DADE-LITTLE RIVER #3 138KV (0275) - HALEAH-GLADEVIEW 3 TAP - (Phase 2 of 4)	0	0	2020	0	2022	2022	\$ -	\$ 13,896	\$ 13,896	100%		
DADE-LITTLE RIVER #3 138KV (0275) - HALEAH-GLADEVIEW 3 TAP - (Phase 4 of 4)	0	0	2020	0	2022	2022	\$ -	\$ (660)	\$ (660)	100%		
DADE-LITTLE RIVER #3 138KV (0275) - GLADEVIEW 3 TAP-LITTLE RIVER (Phase 1 of 2)	0	0	2020	0	2022	2022	\$ -	\$ (561)	\$ (561)	100%		
DADE-LITTLE RIVER #3 138KV (0275) - GLADEVIEW 3 TAP-LITTLE RIVER (Phase 2 of 2)	0	0	2020	0	2022	2022	\$ -	\$ 15,292	\$ 15,292	100%		
DADE-GRATIGNY #2 138KV (291) - SEABOARD-MASTER	0	0	2020	0	2022	2022	\$ -	\$ 4,130	\$ 4,130	100%		
DAVIS-PRINCETON #2 138KV (263) - DAVIS-PERRINE	0	0	2020	0	2022	2022	\$ -	\$ 1,118	\$ 1,118	100%		
INDIAN CREEK-NORMANDY BEACH 69KV (540) - DEVALUE-LITTLE NORMANDY BEACH	0	0	2020	0	2022	2022	\$ -	\$ (1,002,970)	\$ (1,002,970)	100%	Project_Estimate_Change	Scope Change
SHERTOWN-RAILWAY #1 138KV (018) - CLEVELAND-16TH ST. TERM.	0	0	2020	0	2022	2022	\$ -	\$ 6,679	\$ 6,679	100%		
LYONS-OAKLAND PARK 138KV (0500) - LYONS-HOLY CROSS (Phase 1 of 2)	0	0	2020	0	2022	2022	\$ -	\$ 2,498	\$ 2,498	100%		
LENDLADE ROAD-PONCE DE LEON RADIAL 115KV (1540) - PONCE DE LEON TAP-CARYVILLE (Phase 1)	0	0	2022	0	2022	2022	\$ -	\$ 4,373	\$ 4,373	100%		
NORRIS-OSTEEN 115KV (0716) - NORRIS-GENEVA (Phase 1 of 10)	0	0	2020	0	2022	2022	\$ -	\$ 2,849	\$ 2,849	100%		
NORRIS-OSTEEN 115KV (0716) - NORRIS-GENEVA (Phase 10 of 10)	0	0	2021	0	2022	2022	\$ -	\$ 306	\$ 306	100%		
RUNWAY-VIOLET 69KV (1025) - RUNWAY-VIOLET 69KV (Phase 2 of 3)	0	0	2020	0	2022	2022	\$ -	\$ 263	\$ 263	100%		
KEECHOBEE-SHERMAN #1 69KV (274) - JOHN C. EISINGER TAP-SWEATT TAP 2 (TAP) - (Phase 3 of 3)	0	0	2020	0	2022	2022	\$ -	\$ 1,138	\$ 1,138	100%		
DUVAL-SEMINOLE 230KV (0458) - DUVAL-GREEN COVE SPRINGS (Phase 4 of 6)	0	0	2021	0	2022	2022	\$ -	\$ 63	\$ 63	100%		
HOLMES CREEK-DE FUNIAK (PS) 115KV - HOLMES CREEK-CHIPLEY TAP (Phase 1 of 3)	0	0	2022	0	2024	2024	\$ -	\$ 6,298	\$ 6,298	100%		
SINAI-GASKIN (PS) 115KV (1560) - SINAI-ALTA (Phase 3 of 6)	0	0	2022	0	2024	2024	\$ -	\$ 44,900	\$ 44,900	100%		
SINAI-GASKIN (PS) 115KV (1560) - ALTA-GASKIN (PS) (Phase 4 of 9)	0	0	2022	0								

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
Transmission Hardening Program - Capital Expenditures

Transmission Line Name	2025 Actual/Estimated Number of Wooden Structures Replaced	Actual Number of Wooden Structures Replaced	Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(5)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
VALPARAISO-WRIGHT 115KV (1571) - VALPARAISO-SHALIMAR TAP: (Phase 1 of 2)	0	0	0	2022	0	2024	\$ -	\$ 6,782	\$ 6,782	100%		
VALPARAISO-WRIGHT 115KV (1571) - VALPARAISO-SHALIMAR TAP: (Phase 2 of 2)	0	0	0	2022	0	2024	\$ -	\$ 272	\$ 272	100%		
BRANDON-MIAMI 138KV - BRANDON-BISCAYNE: (Phase 1 of 2)	0	0	0	2023	0	2024	\$ -	\$ 32,620	\$ 32,620	100%		
BYRNEVILLE-EXXON 48KV (4816) - BYRNEVILLE-CENTURY #2 - (Phase 1 of 2)	0	0	0	2022	0	2024	\$ -	\$ 89,890	\$ 89,890	100%	Project_Estimate_Change	Scope Change
OKEECHOBEE-MORRIS (SEC) 69KV (418) - OKEECHOBEE-MORRIS: (PHASE 1)	0	0	0	2016	0	2016	\$ -	\$ 31,532	\$ 31,532	100%		
DAVIS-LEEVEE #1 230KV (2699) - DAVIS-LEEVEE #1 (2699.1)	0	0	0	2020	0	2022	\$ -	\$ 266,582	\$ 266,582	100%	Project_Estimate_Change	Scope Change
NORRIS-OSTEEN 115KV (0716) - NORRIS-GENEVA: (Phase 3 of 10)	0	0	0	2020	0	2022	\$ -	\$ 525	\$ 525	100%		
NORRIS-OSTEEN 115KV (0716) - NORRIS-GENEVA: (Phase 4 of 10)	0	0	0	2021	0	2022	\$ -	\$ 569	\$ 569	100%		
NORRIS-OSTEEN 115KV (0716) - NORRIS-GENEVA: (Phase 8 of 10)	0	0	0	2021	0	2022	\$ -	\$ 876	\$ 876	100%		
OKEECHOBEE-SHERMAN #1 69KV (274) - SWEATT TAP-JOHN C. EISINGER TAP (TAP): (Phase 2 of 3)	0	0	0	2020	0	2022	\$ -	\$ 525	\$ 525	100%		
OKEECHOBEE-SHERMAN #1 69KV (274) - JOHN C. EISINGER TAP-SWEATT TAP 2 (TAP): (Phase 2 of 3)	0	0	0	2020	0	2022	\$ -	\$ 1,226	\$ 1,226	100%		
VALPARAISO-EGLIN (USAF) RADIAL 115KV (1568) - VALPARAISO-EGLIN (USAF)	0	0	0	2022	0	2023	\$ -	\$ 1,106	\$ 1,106	100%		
GLENDALE ROAD-PONCE DE LEON RADIAL 115KV (1540) - CARYVILLE TAP-PONCE DE LEON TAP	0	0	0	2022	0	2023	\$ -	\$ 4,433	\$ 4,433	100%		
DUVAL-GREENCOVE SPRINGS - DUVAL-GREENCOVE SPRINGS (Phase 1 of 6)	0	0	0	2022	0	2022	\$ -	\$ 117	\$ 117	100%		
CUTLER-GALLOWAY 138KV (516) - KENDALL-GADELAND TAP 2	0	0	0	2015	0	2022	\$ -	\$ 4	\$ 4	100%		
BRADFORD-STARKE 115KV (018) - GRIFFIS TAP-STARKE	0	0	0	2020	0	2022	\$ -	\$ 350	\$ 350	100%		
HUDSON-PUTNAM 115KV (638) - HUDSON-CZILL (SW)	0	0	0	2020	0	2022	\$ -	\$ 569	\$ 569	100%		
MATANZAS-PELLICER 115KV (0715) - MATANZAS-PELLICER: (Phase 1 of 2)	0	0	0	2020	0	2022	\$ -	\$ 263	\$ 263	100%		
MATANZAS-PELLICER 115KV (0715) - MATANZAS-PELLICER: (Phase 2 of 2)	0	0	0	2020	0	2022	\$ -	\$ 306	\$ 306	100%		
NORRIS-OSTEEN 115KV (0716) - NORRIS-GENEVA: (Phase 4 of 10)	0	0	0	2020	0	2022	\$ -	\$ 525	\$ 525	100%		
OAKLAND PARK-SISTRUNK #2 138KV (104) - OAKLAND PARK-PROGRESSO	0	0	0	2020	0	2021	\$ -	\$ 5	\$ 5	100%		
RANCH-TREASURE 230KV - ACREAGE-GATLIN: (Phase 3 of 3) Replace 18-Wood Structures	0	0	0	2018	0	2019	\$ -	\$ 2,276	\$ 2,276	100%		
BRADFORD-COLUMBIA 115KV (602) - NEW RIVER TAP 1-LAKE BUTLER: (Phase 2 of 5) - 20 Structures	0	0	0	2019	0	2019	\$ -	\$ 350	\$ 350	100%		
BRADFORD-COLUMBIA 115KV (602) - NEW RIVER TAP 1-LAKE BUTLER: (Phase 3 of 5) - 20 Structures	0	0	0	2019	0	2019	\$ -	\$ 350	\$ 350	100%		
BRADFORD-COLUMBIA 115KV (602) - NEW RIVER TAP 1-LAKE BUTLER: (Phase 4 of 5) - 23 Structures	0	0	0	2019	0	2021	\$ -	\$ 525	\$ 525	100%		
SPRINGBANK-SEMINOLE PLANT (SEC) 230KV (877) - TITANUM-SEMINOLE PLANT (SEC): (Phase 1 to 3) - 15 Structures	0	0	0	2020	0	2021	\$ -	\$ 482	\$ 482	100%		
Charges reclassified in 2025 <sup>(5)</sup>	0	0	0	0	0	0	\$ -	\$ (265,883)	\$ (265,883)	100%		
<b>Sub Total Capital Expenditures</b>		<b>244</b>					<b>\$ 28,819,138</b>	<b>\$ 18,086,848</b>	<b>\$ (10,732,893)</b>			

Less: Cost of Removal	5,230,248	2,876,636	(2,353,613)
Less: Other Base Related Cost	-	(972,997)	(972,997)
Less: Substation Resiliency	-	1,931	1,931
<b>Total Clause Capital</b>	<b>23,588,890</b>	<b>16,179,076</b>	<b>(7,409,814)</b>

Notes:

- (1) Start year reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
- (2) Completion year reflects the projected and revised estimated/actual date when the project will be completed.
- (3) The total Clause Capital can be seen in Exhibit ALE-1.
- (4) Explanations provided for material variances.
- (5) Cost associated with Transmission Inspection Program were originally estimated as part of the Transmission Hardening Program project. These costs were reclassified and transferred to the Transmission Inspection Program in 2025.

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
Substation Storm Surge / Flood Mitigation Program - Capital Expenditures

Region	Substation	Substation Type	2025 Actual/Estimated Start Year <sup>(1)</sup>	Actual Start Year	2025 Actual/Estimated Completion Year <sup>(2)</sup>	Updated Completion Year	2025 Actual/Estimated Costs	2025 Actual Costs <sup>(3)</sup>	Variance Increase / (Decrease)	Percent Variance	Category <sup>(4)</sup>	Explanation <sup>(4)</sup>
Indian River	Gracewood	Distribution	2020	2020	2029	2029	\$ -	\$ 2,920	\$ 2,920	100%		
Indian River	Chambers	Distribution	2020	2020	2025	2026	\$ 2,363,000	\$ 767,109	\$ (1,595,891)	-68%	Project_Delayed	Prioritization Change
Volusia	Port Orange	Distribution	2025	2025	2026	2027	\$ 500,000	\$ 1,902,170	\$ 1,402,170	280%	Project_Estimate_Change	Scope Change
St. Johns	Lewis	Distribution	2021	2021	2025	2025	\$ 5,637,000	\$ 5,823,327	\$ 186,327	3%		
St. Johns	St Augustline	Distribution		2020		2023		\$ 223	\$ 223	100%		
Volusia	South Daytona	Distribution		2020		2024		\$ (18,676)	\$ (18,676)	100%		
Collier	Pine Ridge	Distribution		2020		2023		\$ 6,542	\$ 6,542	100%		
<b>Sub Total Capital Expenditures</b>							<b>1</b>	<b>\$ 8,500,000</b>	<b>\$ 8,483,615</b>	<b>\$ (16,385)</b>		

<b>Less: Cost of Removal</b>	<b>\$ -</b>	<b>\$ (77,287)</b>	<b>\$ (77,287)</b>
<b>Less: Other Base Related Cost</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
<b>Total Clause Capital</b>	<b>\$ 8,500,000</b>	<b>\$ 8,560,902</b>	<b>\$ 60,902</b>

**Notes:**

- (1) Start date reflects the projected and revised estimated/actual year when initial project costs will begin to accrue (e.g., preliminary engineering/design, site preparations, or customer outreach, if applicable).
- (2) Completion year reflects the projected and revised estimated/actual date when project will be completed.
- (3) The total Clause Capital can be seen in Exhibit ALE-1.
- (4) Explanations provided for material variances.

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
 Capital Expenditures

Program	2025 Actual/Estimated Project	2025 Actual Project	2025 Actual/Estimated Costs	2025 Actual Costs	Variance (\$)	Percent Variance %
Distribution Inspection Program	180,000	193,199	\$ 62.0	\$ 61.5	\$ (0.5)	-1%
Transmission Inspection Program	84,000	84,056	\$ 59.0	\$ 66.3	\$ 7.3	12%
Distribution Vegetation Management Program	N/A	N/A	\$ 7.6	\$ 8.0	\$ 0.4	5%

Exhibit AP-1 – FPL Actual Storm Protection Plan Work Completed in 2025  
O&M

Program	2025 Actual/Estimated Number of Miles	2025 Actual number of Miles	2025 Actual/Estimated Costs \$Millions	2025 Actual Costs \$ Millions	Variance (\$)	Percent Variance %
Distribution Inspection Program	N/A	N/A	\$ 4.0	\$ 4.3	\$ 0.36	9%
Transmission Inspection Program	N/A	N/A	\$ 1.4	\$ 1.7	\$ 0.23	16%
Distribution Feeder Hardening Program	N/A	N/A	\$ -	\$ (1.1)	\$ (1.06)	0%
Distribution Lateral Hardening Program	N/A	N/A	\$ 0.2	\$ (0.3)	\$ (0.47)	-258%
Transmission Hardening Program	N/A	N/A	\$ 0.6	\$ 0.1	\$ (0.53)	-88%
Distribution Vegetation Management Program	18,041	18,597	\$ 112.8	\$ 108.7	\$ (4.15)	-4%
Transmission Vegetation Management Program	9,410	9,610	\$ 15.4	\$ 17.6	\$ 2.17	14%
Substation Storm Surge/Flood Mitigation Program	N/A	N/A	\$ -	\$ 0.0	\$ 0.00	0%

## **List and Explanation of Drivers for Variances in Storm Protection Plan Programs and Projects**

### **Variances – Project Acceleration:**

The primary reason that projects may be accelerated is to ensure cost-effective management of projects, resources, and materials, while still achieving the overall statutory objectives of the Storm Protection Plan (“SPP”) to reduce restoration costs and outage times associated with extreme weather events. The specific drivers that may result in a project being accelerated are:

Delay to Other Project(s). As a result of schedule delays to other projects within the program, commencement of a project is being moved forward in the schedule or accelerated to maintain consistency within overall SPP program objectives and to cost-effectively manage resources.

Early Execution of Other Project(s). As a result of other projects being completed sooner than estimated or at a lower cost than estimated in the prior year, commencement of a project is being moved forward in the schedule or accelerated to maintain consistency within overall SPP program objectives and to cost-effectively manage resources.

Permit(s) Received. Various federal, state, or local permits may be required before construction on an SPP project may begin. The time required to apply for and obtain a necessary permit is largely beyond the control of FPL. In the event a permit is received earlier than originally estimated in the construction schedule, it may result in the acceleration of a project.

Available Resource(s). The unanticipated availability of additional resources may result in a project being accelerated. For instance, additional resources have been made available or the scheduled resources are available earlier than originally estimated, allowing for earlier execution of the project.

External Impact(s). Third-party actions or restrictions, such as by customers or administrative agencies, may impact project schedules. When these actions or restrictions are resolved earlier than estimated, it may cause the project to be moved forward in the schedule or accelerated for earlier execution.

Engineering Available. When detailed engineering estimates for a project are completed earlier than expected, the project may be moved forward in the schedule or accelerated.

Materials Available. When materials for a project become available earlier than estimated, the project may be moved forward in the schedule or accelerated.

Field Conditions. When unanticipated conditions for a project are encountered during detailed engineering and/or job execution, another project may be moved forward in the schedule or accelerated.

Construction Alignment. An unexpected alignment of factors related to another project (such as resource availability, other scheduled projects, or other construction in the area) may result in a determination that a project should be moved forward in the schedule or accelerated for efficiency.

Program Management. In order to balance and meet a program's overall objectives, a project may need to be moved forward in the schedule or accelerated.

Prioritization Change. As FPL reassesses the priority of SPP projects on its system in accordance with the Commission-approved SPP program prioritization methods, certain assets or projects may move up (or down) on the prioritization list due to a change in conditions since the previous prioritization.

#### **Variations – Project Delayed:**

FPL manages the SPP at the program level in order to meet the program's overall objectives and, therefore, a project may be delayed for the same reason that another project was accelerated. Again, the primary reason that projects may be delayed is to ensure cost-effective management of projects, resources, and materials, while still achieving the overall statutory objectives of the SPP to reduce restoration costs and outage times associated with extreme weather events. The specific drivers that may result in a project delay are:

Delay to Other Project(s). As noted above, an accelerated project may correspond to a project that was delayed. Projects may be delayed for various reasons as explained in this section, resulting in other projects being moved to a later schedule date or delayed to maintain construction timelines, consistency within the overall program objectives, and cost-effective management of resources.

Early Execution of Other Project(s). When projects are completed sooner than estimated, other projects may be delayed to maintain construction timelines, consistency within the overall program objectives, and cost-effective management of resources.

Permit(s) Delayed. As noted above, the time required to apply for and obtain a necessary permit is largely beyond the control of FPL and the receipt of a permit later than originally estimated in the construction schedule may result in project delays.

Resource(s) Delayed. When resources, such as crews and/or materials, are not available or a scheduled resource has been delayed longer than estimated, the execution of the project may be delayed.

External Impact(s). As noted above, third-party actions or restrictions may impact project schedules and can result in a project being delayed.

Engineering Delayed. Detailed engineering not completed or delayed longer than estimated may result in project delays.

Material Delayed. Materials not available or delayed longer than estimated may result in a project delay.

Field Conditions. As noted above, unanticipated field conditions may impede engineering designs or work on a jobsite and cause project delays.

Construction Alignment. Alignment of factors related to other projects, such as resource availability, other scheduled projects, or construction in the area, may result in a determination that a project should be moved to a later date in the schedule or delayed for efficiency.

Program Management. A project may be delayed in order to maintain consistency and balance to meet overall program objectives.

Prioritization Change. As FPL annually reassesses the priority of SPP projects on its system in accordance with the Commission-approved SPP program prioritization methods, certain assets or projects may move up (or down) on the prioritization list due to a change in conditions since the previous prioritization.

Customer Negotiation(s). Negotiations with customers to obtain easements or address other issues may result in project delays.

### **Variations – Project Estimate Change:**

Drivers that may result in a change to the project cost estimate are:

Detail Engineering Complete. Project costs were initially based on general preliminary or order of magnitude cost estimates that are refined once the detailed engineering estimate is complete. This may result in either an increase or decrease in the estimated project costs, resulting in a cost variance.

Field Conditions. Unanticipated field conditions discovered during the engineering and/or job execution may require changes to a project estimate resulting in either an increase or decrease in the estimated project costs, resulting in a cost variance.

Scope Change. An original project scope may be modified for a variety of reasons, resulting in either an increase or decrease in the initial estimated project costs. For example, to efficiently manage the overall program objective, it may be necessary to combine projects or expand a project beyond the original scope and design; similarly, the project scope and design may be reduced.

Post-Construction Closing Work. Residual work or charges associated with necessary project close-out activities that occur after FPL infrastructure has been physically

completed or hardened and placed in service. These activities typically include facility transfers that may be dependent on joint use coordination, environmental or permit requirements that require post-construction activities, and as-built documentation and material and property accounting reconciliation that may be necessary to formally close the job.