

COMMISSIONERS:
GABRIELLA PASSIDOMO SMITH, CHAIRMAN
GARY F. CLARK
MIKE LA ROSA
BOBBY PAYNE
ANA ORTEGA

STATE OF FLORIDA



DIVISION OF ECONOMICS
ELISABETH J. DRAPER
DIRECTOR
(850) 413-6410

Public Service Commission

June 12, 2026

STAFF'S FIRST DATA REQUEST VIA EMAIL

J. Jeffry Wahlen
Malcolm N. Means
Matthew J. Jones
Ausley McMullen
Post Office Box 391
Tallahassee, FL 32302
jwahlen@ausley.com
mmeans@ausley.com
mjones@ausley.com

Paula Brown, Manager
Regulatory Coordination
Tampa Electric Company
Post Office Box 111
Tampa, FL 33602
regdept@tecoenergy.com

Re: Docket No. 20260050-EI: Petition of Tampa Electric Company for Approval of Revised Underground Residential Distribution (URD) Tariff.

Dear Mr. Wahlen, Mr. Means, Mr. Jones, and Ms. Brown:

By this letter, Commission staff respectfully requests that Tampa Electric Company (TECO) provide responses to the following questions:

1. Please provide a general discussion on the reasons for increases in overhead and underground material costs since the previous approval in Order No. PSC-2023-0211-TRF-EI.
2. Please provide a general discussion on why the labor costs for undergrounding is decreasing, while the labor costs for overhead continues to increase since the previous approval in Order No. PSC-2023-0211-TRF-EI.
3. In the overhead vs underground summary sheet for single occupancy low density 210 lot subdivision cost per lot in Exhibit C, please explain why the overhead Net Present Value

(NPV) operational cost increased from \$4,928.39 to \$5,506.64, while underground cost decreased from \$2,570.64 to \$1,657.20 since the previous approval in Order No. PSC-2023-0211-TRF-EI. Please discuss all changes that impacted the NPV analysis.

4. In the overhead vs underground summary sheet for single occupancy high density 176 lot subdivision individually metered cost per lot in Exhibit C, please explain why the overhead NPV operational cost increased from \$3,656.43 to \$4,064.61, while underground cost decreased from \$1,207.69 to \$785.79 since the previous approval in Order No. PSC-2023-0211-TRF-EI. Please discuss all changes that impacted the NPV analysis.
5. On Table V (A) under assumptions, the inflation rate of 2.70 percent is listed. Please explain how the rate was arrived upon.
6. Please provide the NPV tables V-VIII, found on pages OC-3 - OC-7 in excel format for tables 5-8 with formulas intact.
7. Referring to Table V (B), please explain why the 3-Yr Average Annual Line Clearance Cost was removed.
8. Referring to Table V (B) of Document No. 02456-2023, in Docket No. 20230042-EI, please explain why the 3-Yr Average operational cost was estimated at \$298,057,155 by year 35, then on Table V (B) of Document No. 01926-2026, in Docket No. 20260050-EI, the estimate decreased down to \$99,969,101 by year 35.
9. Referring to Table VII, of Document No. 02456-2023, the underground storm only NPV life cycle cost was \$453,553. In the instant petition, the number shown is \$36,907,442. Please explain the change and in your response state which storms impacted Tampa Electric's service territory during the three-year average used to calculate the NPV of storm costs.
10. Referring to Table VII, of Document No. 02456-2023, the overhead storm only NPV life cycle cost was \$1,413,601,460. In the instant petition, the number shown is \$2,435,891,181. Please explain the change and in your response state which storms impacted Tampa Electric's service territory during the three-year average used to calculate the NPV of storm costs.
11. Please provide sheet HD-1 "high density model" found in exhibit C.

Please file all responses electronically no later than June 26, 2026 via the Commission's website at www.floridapsc.com by selecting the Clerk's Office tab and Electronic Filing Web Form. In addition, please email the file response to discovery-gcl@psc.state.fl.us and add this email address on the service list block associated with the PSC attorney assigned to this docket.

Staff's First Data Request

June 12, 2026

Page 3

Please contact me at Patrick.Kelley@psc.state.fl.us or at 850.413.6495 if you have any questions

Thank you,

/s/Patrick Kelley

Patrick Kelley

Public Utility Analyst II

cc: Office of Commission Clerk (Docket No. 20260050-EI)