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Public Service Commission

July 20, 2026

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STAFF'S FIRST DATA REQUEST
via email

Re: Docket No. 20260071-SU - Application for limited proceeding rate increase in Monroe County, By K W Resort Utilities Corp.

Dear Mr. Smith:

By this letter, the Commission staff requests that K W Resort Utilities Corp. (KWRU) provide responses to the following data requests:

1. In response to staff's deficiency letter, Item 4, KWRU stated that the number of employees participating in the profit sharing has increased. Please provide the number of employees currently participating in the profit sharing versus the number of employees that were participating during the test year for the recent rate case, along with their job titles.
2. In response to staff's deficiency letter, Item 4, KWRU explains the increase to health insurance benefits expenses, attributable to more employees enrolling and increased premiums. The following questions are related to the requested increase:
 - a. Please provide the number of employees utilizing the company's health insurance currently, compared to the number of employees that were enrolled in the company's health insurance benefits during the test year for the recent rate case.
 - b. Please state the total amount of the health insurance increase, in dollars.
 - c. Please state, in dollars/percentage the portion of the insurance that is paid for by the employees and the portion that is paid for by the company.

3. In response to staff's deficiency letter, Item 4, KWRU stated that the Utility now provides Longevity Pay for employee retention. Please explain how Longevity Pay is calculated.
4. In response to staff's deficiency letter, Item 2, KWRU stated that salaries were adjusted to compete with other local utility companies. Please provide a list and/or postings of comparative hiring rates from these other utility companies, including pay rates for on-call pay.
5. In response to staff's deficiency letter, Item 2, KWRU states that on-call pay was adjusted from 6 hours to 18 hours, which the Utility describes as "just short of the competition". Please provide supporting documentation for this claim.

Please file all responses electronically no later than August 3, 2026, through the Commission's website at www.floridapsc.com, by selecting the Clerk's Office tab and Electronic Filing Web Form. *In addition, please email the filed response to discovery-gcl@psc.state.fl.us.*

Please feel free to call me at (850) 413-6214 if you have any questions.

Sincerely,

/s/ Saad Farooqi
Saad Farooqi
Senior Attorney

SF/crv

cc: Office of Commission Clerk