

August 3, 2026

VIA ELECTRONIC FILING

Mr. Adam J. Teitzman
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399-0850

Re: Energy Conservation Cost Recovery Clause
FPSC Docket No. 20260002-EG

Dear Mr. Teitzman:

Attached for filing on behalf of Tampa Electric in the above-referenced docket is the Petition of Tampa Electric Company.

Thank you for your assistance in connection with this matter.

Sincerely,



Malcolm N. Means

MNM/bml
Attachment
cc: All parties of record

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost)
Recovery Clause.)
_____)

DOCKET NO. 20260002-EG
FILED: August 3, 2026

PETITION OF TAMPA ELECTRIC COMPANY

Tampa Electric Company ("Tampa Electric" or "the company"), hereby petitions the Commission for approval of the company's conservation cost recovery true-up and the cost recovery factors proposed for use during the period January 2027 through December 2027.

In support thereof, the company says:

Conservation Cost Recovery

1. During the period January 2025 through December 2025, Tampa Electric incurred actual net conservation costs of \$47,597,019 plus a beginning true-up over-recovery of \$67,045 for a total of \$47,529,974. The amount collected through the Conservation Cost Recovery Clause was \$52,672,386. The true-up amount for January 2025 through December 2025 was an over-recovery of \$1,706,139 including interest. (See Exhibit No. RGJ-1; Schedule CT-1, and CT-2, Page 1 of 4, filed May 5, 2026).

2. During the period January 2026 through December 2026, the company anticipates incurring expenses of \$47,613,391. For the period, the total net true-up over-recovery is estimated to be \$4,003,392, which includes the 2025 true-up and interest. (See Exhibit No. RGJ-2; Schedule C-3, Page 6).

3. For the forthcoming cost recovery period January 2027 through December 2027, Tampa Electric projects its total incremental conservation costs to be \$50,208,685. Tampa Electric's total true-up and projected expenditures for the projection period are estimated to be \$46,205,293 including true-up estimates for January 2027 through

December 2027. Utilizing the rate design and cost allocation as put forth in Docket No. 20240026-EI, the required conservation cost recovery factors are as follows:

<u>Rate Schedule</u>	<u>Cost Recovery Factors (cents per kWh)</u>
RS	0.261
GS and CS	0.228
GSD Optional–Secondary	0.186
GSD Optional–Primary	0.184
GSD Optional–Subtransmission	0.182
LS-1, LS-2	0.062

<u>Rate Schedule</u>	<u>Cost Recovery Factors (dollars per kWh)</u>
GSD-Secondary	0.76
GSD-Primary	0.75
GSD-Subtransmission	0.74
SBD–Secondary	0.76
SBD–Primary	0.75
SBD–Subtransmission	0.74
GSLD-Primary	0.77
GSLD–Subtransmission	0.73

(See Exhibit No. RGJ-2; Schedule C-1 PG1)

4. The Contracted Credit Value (“CCV”) amounts for the forthcoming cost recovery period, January 2027 through December 2027, as approved by the Commission in Order No. PSC-2021-0423-S-EI, shall be as follows:

CCV dollars per kW by Voltage Level

<u>Secondary</u>	<u>Primary</u>	<u>Subtransmission</u>
\$11.75	\$11.63	\$11.52

5. At the time required for this projection filing, the company has not completed the analysis to determine all of the other clause factors that are utilized to calculate and establish the RSVP-1 rates for the January 2027 through December 2027 period. The company will file the proposed RSVP-1 rates for Tampa Electric's Price Responsive Load Management program based upon the company's 2027 residential base rates and the 2027 projected clause amounts for the ECCR, Fuel and Purchased Power Cost Recovery, Capacity Cost Recovery, and Environmental Cost Recovery clauses with the Commission as soon as the remaining clause factors are finalized.

6. Tampa Electric is not aware of any disputed issues of material fact relating to the matters addressed or the relief requested in this petition.

WHEREFORE, Tampa Electric Company requests the Commission's approval of the company's prior period conservation cost recovery true-up calculations and projected conservation cost recovery charges to be collected during the period January 1, 2027 through December 31, 2027.

DATED this 3rd day of August 2026.

Respectfully submitted,



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ATTORNEYS FOR TAMPA ELECTRIC COMPANY

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the foregoing Petition, filed on behalf of Tampa Electric Company, has been furnished by electronic mail on this 3rd day of August 2026 to the following:

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